



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MIDWAY/PACIFIC HIGHWAY CORRIDOR  
FUND #400115 - Established 8/13/88  
As of December 31, 2025**

**TOTAL REVENUES (Including Interest): \$12,771,709**

<b>City Project No.</b>	<b>DIF Plan #</b>	<b>Projects Approved by Council</b>	<b>Project Status</b>	<b>Funds Expended</b>	<b>Funds Budgeted</b>
	M-5	Barnett Ave & Upshur Dr Storm Drain	Completed	51,328	51,328
	M-5	Midway Dr & Kemper St Storm Drain	Completed	50,000	50,000
	M-5	Taylor St Pump Station Upgrade	Completed	114,998	114,998
	M-5	Pacific Highway Drain Expansion	Completed	15,000	15,000
	F-2	Fire Station No. 20 Renovation	Completed	473,765	473,765
	M-3	Architectural Barriers Removal - DIF Funded	Completed	10,500	10,500
	M-1	Midway Dr & Rosecrans St Intersection Improvements	Completed	53,000	53,000
	M-1	T/S Interconnect (Sports Arena Blvd from E. Drive to Rue Orleans)	Completed	75,000	75,000
	M-1	Traffic Signal System - Midway Dr	Completed	18,146	18,146
S-00796	L-1	Point Loma Branch Library Expansion - Land Acquisition	Completed	207,205	207,205
B-13048	M-1	Traffic signal modifications	Completed	35,759	35,759
B-13110	M-1	Traffic signal modifications	Completed	127,768	127,768
B-15052	M-1	Signal Mods by Streets Group 15	Completed	9,510	9,510
S-00721	M-1	Sports Arena Blvd Widening (T-23)	Completed	302	302
P-18000	P-2	Building 619 at NTC - Rec Center	Completed	8,671	8,671
P-25001		Pump Station C Assessment	-	51,772	500,000
S-11045	M-3	Frontage Curb Ramps (T-25)	Completed	418,620	418,620
B-13008	M-1	Pacific Hwy & W Palm Street Signal Mod	-	216,166	216,166
B-17119	M-5	Pump Station D Component Upgrade	-	1,171,005	1,522,608
B-17120	M-5	Pump Station L Upgrade	Completed	56,017	56,017
B-18087	P-2	Convert Bldg 619 @ NTC into Rec Center	-	534,441	534,441
B-18168	M-3	ADACA Midway-Pac CR s33	Completed	17,281	17,281
B-19049		CDRW & Moore Median Installation	-	0	1,090,262
B18046		Kettner Palm Ped	-	156,045	156,045
S-00988	M-3	Five Points Neighborhood Pedestrian Improv	Completed	71,357	71,357
L-230021		Neighborhood Training Ctr. - Aquatic Center Feasibility Study	-	213,791	1,620,635
		Administration ( <i>Fund inception to present</i> )	-	588,402	588,402
			Total Expended/Budgeted	<span style="border-bottom: 1px solid black; padding: 2px;">\$4,745,848</span>	<span style="border-bottom: 1px solid black; padding: 2px;">\$8,042,785</span>

**FUND BALANCE: \$4,728,924**

<b>Pending Adjustments</b>		
	<b>Anticipated Commitments</b>	<b>Amount</b>
AGF00007	Park Improvements	(626,888) Mid-year Adjustment
		TOTAL PENDING ADJUSTMENTS: <span style="border-bottom: 1px solid black; padding: 2px;">-\$626,888</span>
		<b>ADJUSTED FUND BALANCE: <span style="background-color: #FFD700; border: 1px solid black; padding: 2px;">\$5,355,812</span></b>