



**City Planning Department
Impact Fee Fiscal Year Summary**

**SKYLINE/PARADISE HILLS
FUND #400119 - Established 8/13/88
As of December 31, 2025**

TOTAL REVENUES (Including Interest): **\$1,848,091**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
11-279.0	T-13	Parkside Avenue Drain	Completed	14,025	14,025
12-129.0	T-3	Blueridge St & Rachael Ave Storm Drain	Completed	15,000	15,000
29-443.0		Encanto Neighborhood Park Improvements	Completed	65,000	65,000
29-571.1	P-1	Paradise Hills Community Park Improvements	Completed	169,888	169,888
29-810.0	P-3	Bay Terraces Community Park Improvements	Completed	128,000	128,000
33-079.2	F-1	Ventilation Improvements Fire Station No. 32	Completed	9,383	9,383
52-654.0	T-2	Lisbon St Widening	Completed	63,000	63,000
29-592.0	P-12	Keiller Neighborhood Park Comfort Station	Completed	30,000	30,000
B-14078	T-13	Jamacha Drainage Channel Upgrade	-	17,450	17,450
B-16094	T-13	Jamacha Lomita Storm Drain	-	89,744	89,744
B-22089		New Sidewalk in CD4	-	6,113	14,959
B-25097		7351/7359 Prairie	-	11,700	11,700
S-00692	L-2	Skyline Hills Library - Acquisition	Completed	545,000	545,000
S-10023	F-1	Paradise Hills Community Park Picnic Shelter	Completed	50,000	50,000
S-15030	P-10	Keiller Neighborhood Park Tot Lot ADA	Completed	18,349	18,349
S-15038	P-10	Skyline Hills Community Park ADA Improvements	Completed	126,651	126,651
S-16060	P-9	Bay Terrace Senior Center	Completed	284,714	284,714
Admin		Administration (<i>Fund inception to present</i>)	-	166,799	166,799
Total Expended/Budgeted				<u>\$1,810,816</u>	<u>\$1,819,661</u>

FUND BALANCE: **\$28,429**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: **\$28,429**