



**City Planning Department
Impact Fee Fiscal Year Summary**

OCEAN BEACH

**FUND #400124 - Established 8/13/88
As of December 31, 2025**

TOTAL REVENUES (Including Interest): \$1,267,945

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-15	Ocean Beach Saratoga Park	Completed	53,751	53,751
N/A	T-12	Architectural Barriers Removal	Completed	125,662	125,662
N/A	T-11	Sunset Cliffs Boulevard Widening	Completed	30,000	30,000
N/A	T-7	Traffic Signal Subsystem Sunset Cliffs Blvd	Completed	60,000	60,000
B-16100	T-9	ADA S/W Group 3E W Point Loma	-	55,000	56,500
B-19175	P-6	Robb Field Playground	-	93,325	93,325
B-19133		Robb Field General Development Plan Improvemer	-	49,367	50,359
P-18005	L-1	Ocean Beach Branch Library	Completed	21,514	21,514
P-18008	F-2	Ocean Beach Lifeguard Station	Completed	110,365	110,365
P-25000		Ocean Beach Lifeguard Station Replacement Study	-	0	20,000
S-00806	L-1	Ocean Beach Branch Library	Completed	105,067	105,067
S-12041	T-3	North Ocean Beach Gateway Phase II	Completed	200,000	200,000
S-20015	L-1	Ocean Beach Branch Library	-	68,419	110,617
Admin		Administration (<i>Fund inception to present</i>)	-	229,686	240,329
Total Expended/Budgeted				\$1,202,156	\$1,277,490

FUND BALANCE: (\$9,545)

Pending Adjustments

Project No.	Anticipated Commitments	Amount
TOTAL PENDING ADJUSTMENTS: _____		
\$0		
ADJUSTED FUND BALANCE: \$0		

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>