

**City Planning Department
Impact Fee Fiscal Year Summary**

**UNIVERSITY CITY SOUTH
FUND #400134 - Established 10/19/87
As of September 30, 2025**

TOTAL REVENUES (Including Interest): \$999,235

DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1 Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3 Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2 Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
AIL00004	Traffic Signals	-	0	0
B-15160	T-1 American with Disabilities Improvements	Completed	69,000	69,000
S-13005	P-1 University Village Park Tot Lot	Completed	395,000	395,000
AGF00007	P-1 Park Improvements	-	0	0
AIK00003	T-6 Sidewalk Repair and Reconstruction	-	0	0
AIL00004	T-4 Traffic Signals - Citywide	-	0	0
AIA00001	Bicycle Facilities	-	0	0
B-17016	Governor Dr @ Lakewood St Traffic Signal	Completed	29,443	29,443
B-18178	ADACA University City South CR PROW S41	Completed	25,950	25,950
B-19188	P-5 Marcy Neighborhood Park Improvements	-	65,411	65,411
30005324	Standley Park Improvements	-	90,000	90,000
B-22105	University Cty Imp1 (BL)	-	0	2,220
	Administration (<i>Fund inception to present</i>)	-	134,243	134,243
Total Expended/Budgeted			<u>\$996,939</u>	<u>\$999,159</u>

FUND BALANCE: \$76

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: \$76

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>