



**City Planning Department
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of December 31, 2025**

TOTAL REVENUES (Including Interest): **\$7,273,931**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
ACA00001		Flood Res Infrass		0	100,000
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	576,740	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlc	-	961,621	1,123,910
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlc	-	96,926	96,926
B-23145		47th St & Hartley St Hawk	-	111,505	628,576
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	52,553	52,553
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,136,989
S-16061		Market St-47th St to Eculid Compete St	-	1,875,273	2,070,000
S-25002		Emerald Hills Neighborhood Park Ph 1		1,441	126,660
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2		2,840	0
		Administration (<i>Fund inception to present</i>)	-	219,602	239,594
Total Expended/Budgeted				<u>\$5,378,830</u>	<u>\$6,571,323</u>

FUND BALANCE: **\$702,607**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
	FY27 Administration	33,936
TOTAL PENDING ADJUSTMENTS:		<u>\$33,936</u>
ADJUSTED FUND BALANCE:		\$668,672