



Fiscal Year 2026 Work Program

Overview of General Services Initiatives Supporting Climate Action Plan Implementation

Climate Action Plan Implementation

**Department of
General Services
Supporting Initiatives**

Strategy 1: Decarbonization of the Built Environment

- Measure 1:3 Decarbonize City Facilities

Strategy 2: Access to Clean & Renewable Energy

- Measure 2.2 Increase Municipal Zero Emissions Vehicles
- Measure 2.3 Increase Electric Vehicle Adoption

Decarbonize City Facilities



Decarbonize City Facilities

Overview

Supporting Initiatives:

- CP 900-13 Zero Emissions Municipal Buildings & Operations Policy
- Energy projects and advanced technologies at municipal facilities

Project Website

<https://www.sandiego.gov/general-services/energy/muni-energy/me-policies-plans>

Staff Lead

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CP 900-13 ZEMBOP

Zero Emissions Municipal Buildings & Operations Policy

Timeline and Current Status

- Policy adopted 2022, updated 2024
- Energy division supporting compliance for municipal building and parking lot projects, and lease development
- Fossil Fuel Elimination Plans issued 2024, updated annually
- Fleet Charging Plans to be issued after Fleet CaaS vendor selection

Opportunities for the Climate Advisory Board

None

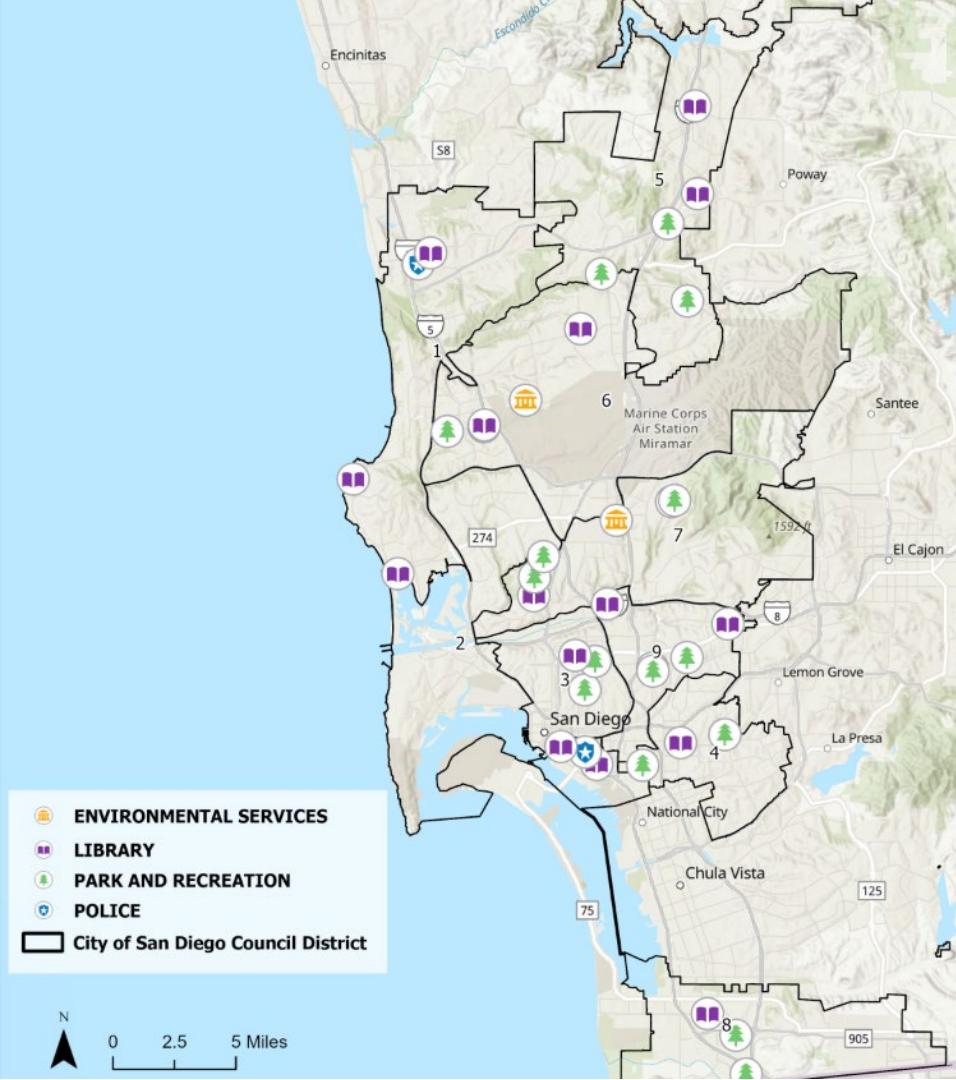
Energy Projects at Municipal Facilities

Timeline and Current Status

- Short list of vendors established 2023 – ESCOs/PV/BESS/Renewable Microgrids
- Integrating selected vendors into new construction CIPs
- 4 renewable microgrids operational Q4 FY26
- 1.7 MW solar PV and 3.5 MW battery storage in ESPC scope of work

Opportunities for the Climate Advisory Board

- Share future opportunities with industry contacts if/when RFPs are issued



ESPC Portfolio 1

- 40 buildings and 39,000 streetlight retrofits
- Electrification of 23 buildings – libraries, recreation centers and Ridgehaven Green Bldg
- New efficient HVAC, lighting, water heaters, water fixtures, transformers
- 1.7 MW of solar PV and 3.5 MW battery energy storage (17 systems)
- Annual reductions of 263 MTCO2e
- Replacing over 80 HVAC systems, many well beyond their useful life
- \$16M in retrofits at Ridgehaven including overdue roof and HVAC replacement
- First reading approved by Council Jan 27, 2026

Increase Municipal Zero Emissions Vehicles



Increase Municipal ZEVs

Overview

Supporting Initiatives:

- Fleet Replacement Plan
- Fleet Electrification Study
- Fleet Charging as a Service procurement

Project Website

<https://www.sandiego.gov/general-services/energy/zev/fleet-electrification>

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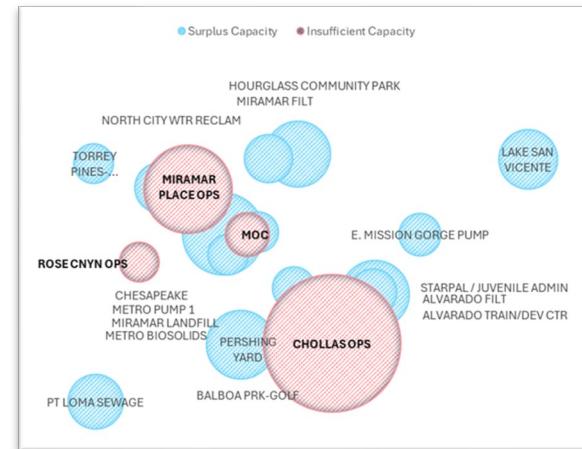
Fleet Electrification

Timeline and Current Status

- 356 EVs out of 5,037 total fleet vehicles
- Working to access more EV options via fleet vehicle providers/contracts
- 90 Level 2 Chargers installed across 10 sites
- Fleet electrification study completed
 - Electric capacity analysis & outline of EVSE needs for 3,505 anticipated EVs
- Fleet Charging as a Service (CaaS) RFP to be issued Q3 FY26
- Retail charging pilot program launching soon
- Fleet Charging Plans due Jan 2026

Opportunities for the Climate Advisory Board

- Share CaaS RFP with industry colleagues



Increase Electric Vehicle Adoption



Public Electric Vehicle Charging Program

Overview

Supporting Initiatives:

- Zero Emissions Vehicles Strategy
- Public EV Charging Program to install EV chargers on City property

Project Website

<https://www.sandiego.gov/general-services/energy/zev/evcharging>

Staff Lead

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Public EV Charging Program

Timeline and Current Status

- Swap Outs – *Complete*
- Category 1 – *In Progress*
 - ❖ Permitting for EV chargers at City recreation centers and libraries
- Category 2 – *FY26 Q4*
 - ❖ Site evaluations of City offices and workplaces
- Category 3 – *Ongoing*
 - ❖ Coordination with City CIPs
- Category 4 – *Ongoing*
 - ❖ Evaluation of EV chargers at other City sites

Opportunities for the Climate Advisory Board

Share general EV information with represented communities as well as information about forthcoming EV chargers.

