



Fiscal Year 2026 Work Program

Overview of General Services Initiatives Supporting Climate Action Plan Implementation

Climate Action Plan Implementation

Department of General Services Supporting Initiatives

Strategy 1: Decarbonization of the Built Environment

- Measure 1:3 Decarbonize City Facilities

Strategy 2: Access to Clean & Renewable Energy

- Measure 2.2 Increase Municipal Zero Emissions Vehicles
 - Measure 2.3 Increase Electric Vehicle Adoption
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Decarbonize City Facilities



Decarbonize City Facilities

Overview

Supporting Initiatives:

- CP 900-13 Zero Emissions Municipal Buildings & Operations Policy
- Energy projects and advanced technologies at municipal facilities

Project Website

<https://www.sandiego.gov/general-services/energy/muni-energy/me-policies-plans>

Staff Lead

Lindsey Hawes
lhawes@sandiego.gov

CP 900-13 ZEMBOP

Zero Emissions Municipal Buildings & Operations Policy

Timeline and Current Status

- Policy adopted 2022, updated 2024
- Energy division supporting compliance for municipal building and parking lot projects, and lease development
- Fossil Fuel Elimination Plans issued 2024, updated annually
- Fleet Charging Plans to be issued after Fleet CaaS vendor selection

Opportunities for the Climate Advisory Board

None

Energy Projects at Municipal Facilities

Timeline and Current Status

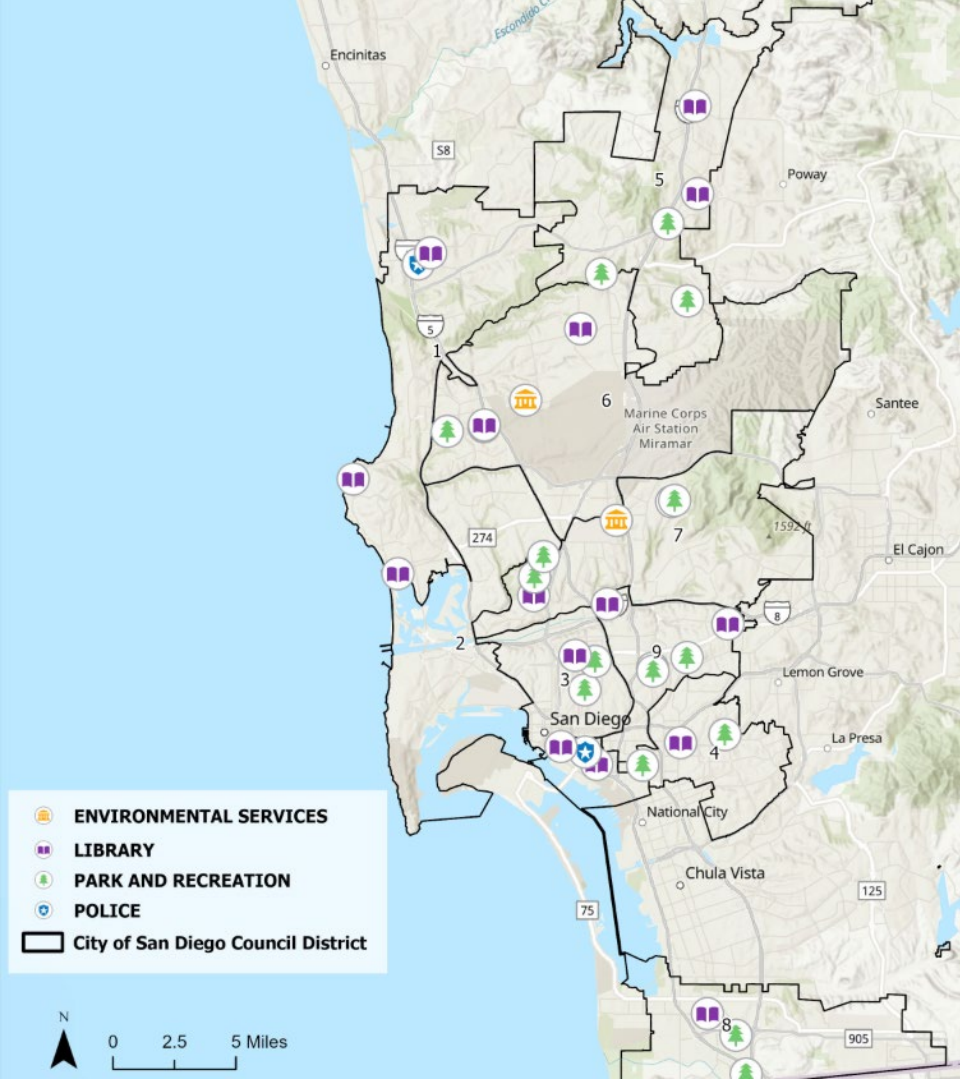
- Short list of vendors established 2023 – ESCOs/PV/BESS/Renewable Microgrids
- Integrating selected vendors into new construction CIPs
- 4 renewable microgrids operational Q4 FY26
- 1.7 MW solar PV and 3.5 MW battery storage in ESPC scope of work

Opportunities for the Climate Advisory Board

- Share future opportunities with industry contacts if/when RFPs are issued

ESPC Portfolio 1

- 40 buildings and 39,000 streetlight retrofits
- Electrification of 23 buildings – libraries, recreation centers and Ridgehaven Green Bldg
- New efficient HVAC, lighting, water heaters, water fixtures, transformers
- 1.7 MW of solar PV and 3.5 MW battery energy storage (17 systems)
- Annual reductions of 263 MTCO₂e
- Replacing over 80 HVAC systems, many well beyond their useful life
- \$16M in retrofits at Ridgehaven including overdue roof and HVAC replacement
- First reading approved by Council Jan 27, 2026



Increase Municipal Zero Emissions Vehicles



Increase Municipal ZEVs

Overview

Supporting Initiatives:

- Fleet Replacement Plan
- Fleet Electrification Study
- Fleet Charging as a Service procurement

Project Website

<https://www.sandiego.gov/general-services/energy/zev/fleet-electrification>

Staff Lead

Lindsey Hawes

lhawes@sandiego.gov

Timeline and Current Status

- ## Opportunities for the Climate Advisory Board

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- This map illustrates the geographic distribution and capacity status of various water treatment plants (WTPs) in the San Francisco Peninsula. The plants are represented by circles, where the size of the circle corresponds to the plant's capacity. The color of the circle indicates its capacity status: blue for 'Surplus Capacity' and red for 'Insufficient Capacity'.
- Legend:**
- Surplus Capacity (Blue)
 - Insufficient Capacity (Red)
- Plants and Capacity Status:**
- Surplus Capacity (Blue):** TORREY PINES..., CHESAPEAKE METRO PUMP 1, MIRAMAR LANDFILL, METRO BIOSOLIDS, PERSHING YARD, BALBOA PRK-GOLF, PT LOMASEWAGE, E. MISSION GORGE PUMP, STARPAL / JUVENILE ADMIN, ALVARADO FILT, ALVARADO TRAIN/DEV CTR, LAKE SAN VICENTE.
 - Insufficient Capacity (Red):** MIRAMAR PLACESOPS, MOC, CHOLLASOPS.
- Other Labeled Locations:**
- HOURGLASS COMMUNITY PARK
 - MIRAMAR FILT
 - NORTH CITY WTR RECLAM

Increase Electric Vehicle Adoption



Public Electric Vehicle Charging Program

Overview

Supporting Initiatives:

- Zero Emissions Vehicles Strategy
- Public EV Charging Program to install EV chargers on City property

Project Website

<https://www.sandiego.gov/general-services/energy/zev/evcharging>

Staff Lead

Anna Lowe
alowe@sandiego.gov

Public EV Charging Program

Timeline and Current Status

- Swap Outs – *Complete*
- Category 1 – *In Progress*
 - ❖ Permitting for EV chargers at City recreation centers and libraries
- Category 2 – *FY26 Q4*
 - ❖ Site evaluations of City offices and workplaces
- Category 3 – *Ongoing*
 - ❖ Coordination with City CIPs
- Category 4 – *Ongoing*
 - ❖ Evaluation of EV chargers at other City sites

Opportunities for the Climate Advisory Board

Share general EV information with represented communities as well as information about forthcoming EV chargers.

