



City Planning Department
Impact Fee Fiscal Year Summary

GOLDEN HILL

FUND #400111 - Established 8/13/88

As of December 31, 2025

TOTAL REVENUES (Including Interest): **\$3,737,720**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|---|----------------|----------------|----------------|
| N/A | F-1 | Fire Station No. 11 Reconstruction | Completed | 7,000 | 7,000 |
| N/A | | 25th St Corridor Project | Completed | 19,000 | 19,000 |
| N/A | M-7 | Architectural Barriers Removal | Completed | 60,200 | 60,200 |
| N/A | | Traffic Signals 25th & C, 30th & C | Completed | 230,384 | 230,384 |
| B-14035 | M-7 | Curb ramps throughout the community | Completed | 64,448 | 64,448 |
| B-14049 | M-7 | Traffic Signal Upgrade, 30th & Broadway | Completed | 37,157 | 37,157 |
| B-14052 | M-7 | Golden Hill Curb Ramp | Completed | 199,321 | 199,321 |
| S-11001 | M-8 | 34th Street Storm Drain | Completed | 74,854 | 74,854 |
| B-17044 | M-7 | ADA Greater Golden Hill | Completed | 41,146 | 41,146 |
| B-18156 | M-7 | Date ST.-28th to Granada Sidewalk | Completed | 43,491 | 43,491 |
| S-15040 | P-11 | Golf Course Drive Walkway | - | 1,560,090 | 2,448,306 |
| ACA00001 | | Flood Resilience Infrastructure | - | 0 | 208,546 |
| | | Administration (<i>Fund inception to present</i>) | | 260,069 | 260,069 |
| Total Expended/Budgeted | | | | \$2,597,162 | \$3,693,923 |

FUND BALANCE: **\$43,797**

Pending Adjustments

| Project No. | Anticipated Commitments | Amount |
|-------------|-------------------------|--------|
|-------------|-------------------------|--------|

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$43,797**

Impact Fee Study

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>