



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MIRA MESA (DIF)  
FUND #400858 - Established 7/2014  
As of December 31, 2025**

**TOTAL REVENUES (Including Interest):** **\$12,698,542**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-16002	P-75B	Mira Mesa Community Pk Improvements	-	0	0
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	6,452,089	6,964,750
S-15007		Wangenheim Joint Use Facility	-	0	343,554
Non Program				6,805	0
13002211		DIF rebuild Reimbursement		3,002	3,002
		Administration ( <i>Fund inception to present</i> )		102,956	141,244
Total Expended/Budgeted				<u>\$6,564,851</u>	<u>\$7,452,549</u>

**FUND BALANCE:** **\$5,245,992**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

FY27 Administration

\$93,227

TOTAL PENDING ADJUSTMENTS:                     \$93,227

**ADJUSTED FUND BALANCE:** **\$5,152,765**

**Development Impact Fee Plan**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MIRA MESA**

**FUND #400085 - Established 11/10/86**

**As of December 31, 2025**

**TOTAL REVENUES (Including Interest): \$191,205,429**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	37,663,973	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	-	295,710	295,710
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,167,332	3,183,424
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	7,449,322	8,235,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,208,877	10,592,207
B-19057	-	Aquarius/Cam.Ruiz TS	-	533,066	547,194
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2 Administration ( <i>Fund inception to present</i> )	-	28,065	0
				6,051,431	6,207,884
			Total Expended/Budgeted	\$168,710,220	\$180,904,385

**FUND BALANCE: \$10,301,044**

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
S-00841	T-29 Carroll Cyn Rd (Sorr. Valley. Rd. - I-805) FY27 Administration	\$3,400,000
		\$44,518
	<b>TOTAL PENDING ADJUSTMENTS:</b>	<b>\$3,444,518</b>
	<b>ADJUSTED FUND BALANCE:</b>	<b>\$6,856,527</b>

**Development Impact Fee Plan**

Fiscal Year 2016

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