



**City Planning Department
Impact Fee Fiscal Year Summary**

**MISSION VALLEY
FUND #400135 - Established 4/19/88
As of December 31, 2025**

TOTAL REVENUES (Including Interest): **\$46,940,014**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AGF00007	T-2, 5	Camino Del Rio No.: I-805 to Mission City Way	Completed	432,868	432,868
		Friar's Rd: Fashion Valley Rd to SR-163	Completed	60,190	60,190
		Park Improvements	-	0	0
S-00688	L-1	Mission Valley Library	Completed	6,152,507	6,152,507
	F-2	Fire Station #45 - East Mission Valley	Completed	5,995,673	5,995,673
S-00851	M-30	Civita Completed Reimbursable Projects - Credits	-	24,528,383	24,528,383
		SR-163 Off-Ramp at Friar's Road	Active	18,507,724	19,377,030
P-23006	P-1	Sefton Field Improvements	Active	368,472	3,000,000
P-24016		West Valley River Crossing	-	101,912	101,912
S-24004		West Valley River Crossing	-	0	0
13001843	P-6	Central Park Phase 4 - Cost Verification	-	36,691	36,701
13001844	P-6	Central Park Phase 1 - Cost Verifiatiion	-	36,701	36,701
21004550		Refund of Prior Year Revenue	-	282,348	282,348
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2		5,373	0
		Administration (<i>Fund inception to present</i>)	-	2,129,056	2,159,044
Total Expended/Budgeted				\$34,109,513	\$37,634,973

FUND BALANCE: **\$9,305,041**

Pending Adjustments

Anticipated Commitments	Amount
FY27 Administration	\$70,000
TOTAL PENDING ADJUSTMENTS:	
	\$70,000

ADJUSTED FUND BALANCE: **\$9,235,041**

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>