



City Planning Department
Impact Fee Fiscal Year Summary

NORTH PARK - SPECIAL PARK FUND
FUND #400110 - Established 6/27/84
As of December 31, 2025

TOTAL REVENUES (Including Interest): \$8,338,901

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Montclair Neighborhood Park Dev	Completed	733,179	733,179
		Garfield Elem. School Annex/North Park Comm Park	Completed	470,000	470,000
		Garfield Elem. School Annex/Joint-Use	Completed	248,494	248,494
		North Park Community Park Gym Floor	Completed	98,473	98,473
		Cedar Ridge Park Development	Completed	302,346	302,346
P-1		North Park Community Park Imp.	Completed	822,631	822,631
P-1		North Park Community Park - Sports Field Lighting	Completed	360,540	360,540
S-00798	L-1	North Park Library-Property Acquisition	Completed	227,933	227,933
S-01005	P-1	North Park Community Park - Misc. Improvements	Completed	1,659,420	1,659,420
S-10027	P-19	Montclair Neighborhood Park Play Area ADA	Completed	238,143	238,143
S-12001	P-18	McKinley Elementary School Joint Use Imp	Completed	113,619	113,619
P-18001	P-6	North Park Recreation Center Expansion	Closed	113,244	113,244
S-10050	P-13	North Park Mini-Park & Streetscape Improvements	-	2,922,983	2,925,549
B-20061		Old Trolley Barn Park Improvements	Closed	10,644	10,644
		Administration (<i>Fund inception to present</i>)		0	0
		Total Expended/Budgeted		<u>\$8,321,650</u>	<u>\$8,324,216</u>

FUND BALANCE: \$14,685

Pending Adjustments	
Anticipated Commitments	Amount
	TOTAL PENDING ADJUSTMENTS: <u>\$0</u>
	ADJUSTED FUND BALANCE: \$14,685

Special Park Fund - Supplements funding for North Park Recreation Facilities
<https://www.sandiego.gov/planning/facilities-planning/plans>