

**City Planning Department  
Impact Fee Fiscal Year Summary**

**NORTH UNIVERSITY CITY (FBA)  
SAP #400080 - Established 5/14/82  
As of December 31, 2025**

TOTAL REVENUES (Including Interest): **\$206,787,140**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1982 thru 2009)	Completed	29,617,723	29,617,723
S-00663	NUC-29	Nobel Athletic Area - Park	Completed	12,765,115	12,765,115
S-00709	NUC-21	Nobel Dr. Extension & Interchange at I-805	Completed	25,128,112	25,128,112
S-00805	NUC-29A	Nobel Athletic Area - Library	Completed	7,799,865	7,799,865
S-00840	NUC-3	Genesee Avenue - I-5 to Regents Road	Completed	6,531,783	6,531,783
S-00848	NUC-34	Eastgate Mall - Widening	Completed	730,746	730,746
S-00850	NUC-47	LJ Village Drive - Widening	Completed	7,875,139	7,875,139
S-00852	NUC-A	Genesee Avenue - Widening	Cancelled	1,439,827	1,439,827
S-00866	N/A	Genesee Avenue - I-5 to Eastgate Mall	Completed	304,133	304,133
S-00867	NUC-41	LJ Village Drive and Regents Road	Completed	1,210,713	1,210,713
S-00868	NUC-D	N. Torrey Pines Road Median	Completed	3,375,284	3,375,284
S-00879	NUC-33	Judicial Drive	Completed	8,686,271	8,686,271
S-10014	NUC-L	Villa La Jolla Drive Bicycle Lane	Completed	8,513	8,513
S-00729/S-00730	NUC-78	Regents Road Bridge	Cancelled	2,195,037	2,195,037
13001941	N/A	NUC-M UTC Transit Center	Completed	4,000,000	4,000,000
S-00839	NUC-24	Genesee Avenue Widen I-5 Overcrossing	Completed	15,907,941	15,907,941
S-00857	NUC-C	LJ Village Drive/I-805 Interchange Ramps	Completed	22,446,119	22,446,119
S-00880	NUC-50	Miramar Road	Completed	8,750,072	8,756,857
S-00881	NUC-13	Regents Road Widening	Completed	5,599,845	5,599,845
S-13021	NUC-54	North University City Fire Station	-	14,934,752	14,934,752
S-15017	NUC-C	La Jolla Village/I-805 Landscape Maint	-	1,066,749	1,404,918
N/A	N/A	Transfer to North University City DIF Fund 400849	Completed	3,076,671	3,076,671
S-19003	-	Torrey Pines Fire Station	-	306,204	1,200,000
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2 Administration ( <i>Fund inception to present</i> )	-	3,658	0
				4,753,535	4,773,003
		Total Expended/Budgeted		\$188,513,807	\$189,768,367

FUND BALANCE: **\$17,018,773**

Pending Adjustments	
Anticipated Commitments	Amount

TOTAL PENDING ADJUSTMENTS: **\$0**

ADJUSTED FUND BALANCE: **\$17,018,773**

**Development Impact Fee Plan**

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>



**City Planning Department  
Impact Fee Fiscal Year Summary**

**NORTH UNIVERSITY CITY (DIF)**

**FUND #400849 - Established 11/1/12**

**As of December 31, 2025**

**TOTAL REVENUES (Including Interest):** \$37,457,441

<b>City Project No.</b>	<b>DIF Plan #</b>	<b>Projects Approved by Council</b>	<b>Project Status</b>	<b>Funds Expended</b>	<b>Funds Budgeted</b>
S-00839	NUC-24	Genesee Avenue -Widen I-5 Crossing	Completed	2,765,000	2,765,000
S-00881	NUC-13	Regents Road Widening	Completed	1,415,920	1,415,920
S-00880	NUC-50	Miramar road I-805 Easterly Ramps	-	2,842,646	2,886,961
S-19003		Torrey Pines Fire Station	-	2,194,843	2,500,000
S-00951		COASTAL RAIL TRAIL	-	266,302	15,000,000
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2	-	4,390	0
		Administration ( <i>Fund inception to present</i> )		326,249	353,016
			Total Expended/Budgeted	\$9,815,351	\$24,920,897

**FUND BALANCE:** \$12,536,545

**Pending Adjustments**

<b>Anticipated Commitments</b>	<b>Amount</b>
FY27 Administration	\$64,463
	TOTAL PENDING ADJUSTMENTS: <span style="border-bottom: 1px solid black;">\$64,463</span>
	<b>ADJUSTED FUND BALANCE:</b> <span style="background-color: #FFD700; border: 1px solid black; padding: 2px;">\$12,472,082</span>

**Development Impact Fee Plan**

Fiscal Year 2013

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