



City Planning Department  
Impact Fee Fiscal Year Summary

**RANCHO ENCANTADA**  
**FUND #400095- Established 10/11/01**  
**As of December 31, 2025**

**TOTAL REVENUES (Including Interest):** **\$6,454,638**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
S-00652	P-4	Rancho Encantada Neighborhood Park #2	Completed	2,309,693	2,309,693
S-10122	P-1	Rancho Encantada Neighborhood Park #1	Completed	3,699,749	3,699,749
B-20054		West Sycamore Staging Area	-	0	187
		Administration ( <i>Fund inception to present</i> )		444,997	444,997
Total Expended/Budgeted				\$6,454,440	\$6,454,627

**FUND BALANCE:** **\$11**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE:** **\$11**

**Development Impact Fee Plan**

Fiscal Year 2010

<https://www.sandiego.gov/planning/facilities-planning/plans>