



**City Planning Department
Impact Fee Fiscal Year Summary**

SABRE SPRINGS

FUND #400082 - Established 2/5/85

As of December 31, 2025

TOTAL REVENUES (Including Interest): \$4,745,747

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
27-717.8	T-25	Light Rail Transit Line Design Study	Completed	11,000	11,000
27-851.0	T-22	T/S Sabre Spring Pkwy & Poway Rd	Completed	108,928	108,928
29-485.0	P-1	Sabre Springs Neighborhood Park #1	Completed	1,138,110	1,138,110
29-758.0	P-7	Carmel Mt Ranch/Sabre Springs Community Rec Bldg	Completed	813,000	813,000
29-759.0	P-8	Carmel Mtn/Sabre Springs Ranch - Comm Swimming Pool	Completed	379,174	379,174
52-395.0	T-23	Park & Ride Sabre Springs	Completed	11,566	11,566
52-463.0	T-20	SR 56 - Right of Way Acquisition	Completed	20,000	20,000
S-00943	T-24	Poway Road - Class I Bicycle Lane	Completed	1,090,227	1,090,227
B-19125		Citywide SL 1950	-	490,728	490,728
B23092		Sidewalk Replacement Group 2331	-	0	72,214
NON-PROGRAM		Transfer to GF for B-25064 FDIS Rebuild Phase 2		120	0
		Administration (<i>Fund inception to present</i>)		595,294	595,294
			Total Expended/Budgeted	<u>\$4,658,147</u>	<u>\$4,730,241</u>

FUND BALANCE: \$15,506

Pending Adjustments	
Anticipated Commitments	Amount
	TOTAL PENDING ADJUSTMENTS: <u>\$0</u>
	ADJUSTED FUND BALANCE: \$15,506

Development Impact Fee Plan

Fiscal Year 2009

<https://www.sandiego.gov/planning/facilities-planning/plans>