

TORREY HILLS COMMUNITY PLANNING GROUP
MEETING MINUTES
Tuesday, May 20, 2025

Present: Victor Marshall, Teresa Henning, Rama Subramanian, Brad Fagan, Delisa Deleo, Johnny Grady, Paula Abney and Julie Broadwin.

Not Present: Margaret Greco and Elaine Sampson.

- A. CALL TO ORDER AND ATTENDANCE** by Chair VMarshall at 6:00pm.
- B. APPROVAL OF THE MARCH.2025 MINUTES** – Motion to approve by JBroadwin, seconded by DDeleo, unanimously approved.
- C. STATE SENATOR JONES REPORT** – Kyle Hermann
 - a. Not present.
- D. COUNCIL DISTRICT 1 REPORT** – Joaquin Quintero
 - a. NW PD Division partially restored, led by a Lt vs a Captain; a lot of road repairs coming up, north of the 56 – early to mid-June; Their office is aware of THCPB's opposition to the cell tower – planning commission hearing on 06/26. RSubramanian – who should be contacted to clean-out the dog waste receptacles? VMarshall – community HOA is responsible, or Parks & Rec for city parks; VMarshall – asphalt work – when is work, South of 56 happening? TBD per JQuintero,
- E. OFFICE OF THE MAYOR** – Fatima Maciel
 - a. Not present.
- F. STATE ASSEMBLY REPRESENTATIVE DARSHANA PATEL** – Gonzalo Rocha-Vazquez
 - a. Budget season – very busy; budget cuts reduced, 06/10 final budget council vote; will soon be announcing the non-profit of the year, Interfaith Community Services,
- G. OFFICE OF SUPERVISOR TERRA LAWSON REMER** – Jeffrey Yuen
 - a. Not present.
- H. COMMUNITY POLICING** – Officer John Briggs – Community Relations Officer
 - a. Thanks to the community for speaking up to keep the NW Division open – patrol will not be affected by loss of one officer; 2 home burglaries - 2 weeks ago in North County, occurred during the hours of 7pm-9pm – detectives working on these. RSubramanian – illegal parking issues, when and how can notification occur? “Anytime – just call,” VMarshall – parking fees are going up, are Officers told to ‘harvest’ parking tickets? ‘No’, all are equal in the eyes of the law; JBroadwin – a friend was approached in Torrey Hills Park by a physically threatening individual who blocked her way, etc. – how should that be handled? “Definitely a 911 call if they feel threatened”,
- I. PUBLIC COMMENT-** Non-agenda items (3-minute limit)
 - a. RSubramanian – fire path from park to Carmel Mtn Road – young man in a car was parked off the road at the fire path, Direct TV cell tower proposal – concerned about this. If we cannot make the meeting, how can we participate to express our concerns? JQuintero - there is a virtual option by Zoom, a petition can be submitted to the Planning Commission for consideration at their hearing on 06/26,
- J. IBA Budget Presentation** – Erin Noel, Charles Modica & Amy Li
 - a. PowerPoint presentation of IBA Budget, followed by Q&A from attendees.
 - a. Overview of proposed budget, key budget issues, next steps, etc., - the budget is ‘A statement of City priorities’, anticipating significant cuts to ongoing expenses due to the major shortfall year over year, \$258 million shortfall going into the new year (noted at start of 2025), total cuts needed of \$110 million, the largest fund, the General Fund comprises 35.6% of the budget, First Responders have 50.3% of the general fund, Revenue raising measures will occur as a result of higher parking rates, Measure C hotel tax increases, transfer of funds, etc., Expense decreases to Trash Collection expenses, etc., Several budget mitigations to reduce expenditures, such as reduced library hours, reduced public restroom services, etc., Key issues: Homelessness and Housing, and

Pensions, Infrastructure needs exceed funding available by \$6.51 billion on a 5-year plan (\$1.1 billion for 2025), significant, budgeted projects for District 1 – water distribution in La Jolla, street resurfacing, light circuit upgrades in Pacific Beach and Carmel Country roundabout. Links for various budget reviews: [Fiscal Year 2026 Draft Budget | City of San Diego Official Website](#), [review-of-fy26-proposed-budget.pdf](#), [fy26-brc-hearing-calendar_1.pdf](#); DDeleo – what do the franchise fees consist of – ‘a portion attributable to SDGE paying a portion of their distribution fees’, BFagan – salaries is noted with an overage of \$20 million, is that correct? ‘No, it applies to pension costs-payments whose figures did not have salary increases factored in’, JBroadwin – library hour reductions, does this apply to all of them? ‘Yes,’ \$11 million parking fees from Balboa Park – what does this look like? ‘Several things to consider still, which will also need to be voted on by the City prior to roll-out’, JGrady – Climate Equity Fund – where are these funds going to? ‘Straight to the General Fund to offset deficit.’

K. INFRASTRUCTURE:

Discussion of Torrey Hills infrastructure, especially sidewalks.

- a. VMarshall – areas are getting older and need attention. Propose to form a team to discuss goals, make a plan, how to get the work funded, and done. Contact VMarshall if interested in participating. Asked RSubramanian to submit a Get It Done request and see how long it takes to get the work completed. Will review at next meeting. JQuintero asked that the work orders be sent to him for assistance with completion. KBurton – the THCPB has asked the City to repair the sidewalks for years; however, they just will not repair them, they only put temporary asphalt patches on these areas.

L. FIRE SAFE COUNCIL – Mark Petersen

Report on April and May activities of Fire Safe Council

- a. Not present.

M. Meeting adjourned by VMarshall at 7:08pm.