



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MISSION BEACH**

**FUND #400130 - Established 10/19/87**

**As of December 31, 2025**

**TOTAL REVENUES (Including Interest):** **\$575,259**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-1	Santa Clara Point Rec Center Improvements	Completed	111,402	111,402
ABE00001	M-4	Architectural Barriers Removal	Completed	69,319	69,319
B-13125	M-4	Mission Beach Obstruction	-	65,782	70,232
B-18117		South Mission Beach SD Replacement	-	107,410	107,410
B-23088		South Mission Beach SD Replacement (BL)		0	3,452
		Administration ( <i>Fund inception to present</i> )	-	211,379	211,379
		Total Expended/Budgeted		\$565,292	\$573,194
				<b>FUND BALANCE:</b>	<b>\$2,065</b>
<b>Pending Adjustments</b>					

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** **\$2,065**

**Development Impact Fee Plan**

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>