



**City Planning Department
Impact Fee Fiscal Year Summary**

**OLD TOWN SAN DIEGO
FUND #400131 - Established 10/19/87
As of December 31, 2025**

TOTAL REVENUES (Including Interest): **\$2,127,793**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-5	Drain - San Diego Ave	Completed	45,000	45,000
	M-1	Architectural Barriers Removal	Completed	45,000	45,000
	M-3	Traffic Signal at Taylor St & Juan St	Completed	21,000	21,000
	M-3	Modernize Traffic Signals	Completed	16,731	16,731
B-13050	M-1	Pedestrian ramps, various locations	Completed	30,143	30,143
B-19049		Camino Del Rio West & Moore St Median	-	0	100,920
S-11036	M-2	Pacific Hwy Bike Lanes (T-11)	Completed	7,594	7,594
S-11037	M-2	Congress St Bike Lanes (T-12)	Completed	7,727	7,727
S-10029	F-1	Fire Station #8 - Mission Hills	Completed	379,404	379,404
		Administration (<i>Fund inception to present</i>)	-	290,125	290,125
Total Expended/Budgeted				<u>\$842,725</u>	<u>\$943,644</u>

FUND BALANCE: \$1,184,148

Pending Adjustments

	Anticipated Commitments	Amount	
B-19049	Camino Del Rio West & Moor St Median	\$10,300.44	
			<u>TOTAL PENDING ADJUSTMENTS: \$10,300.44</u>

ADJUSTED FUND BALANCE: \$1,173,848

Development Impact Fee Plan

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>