

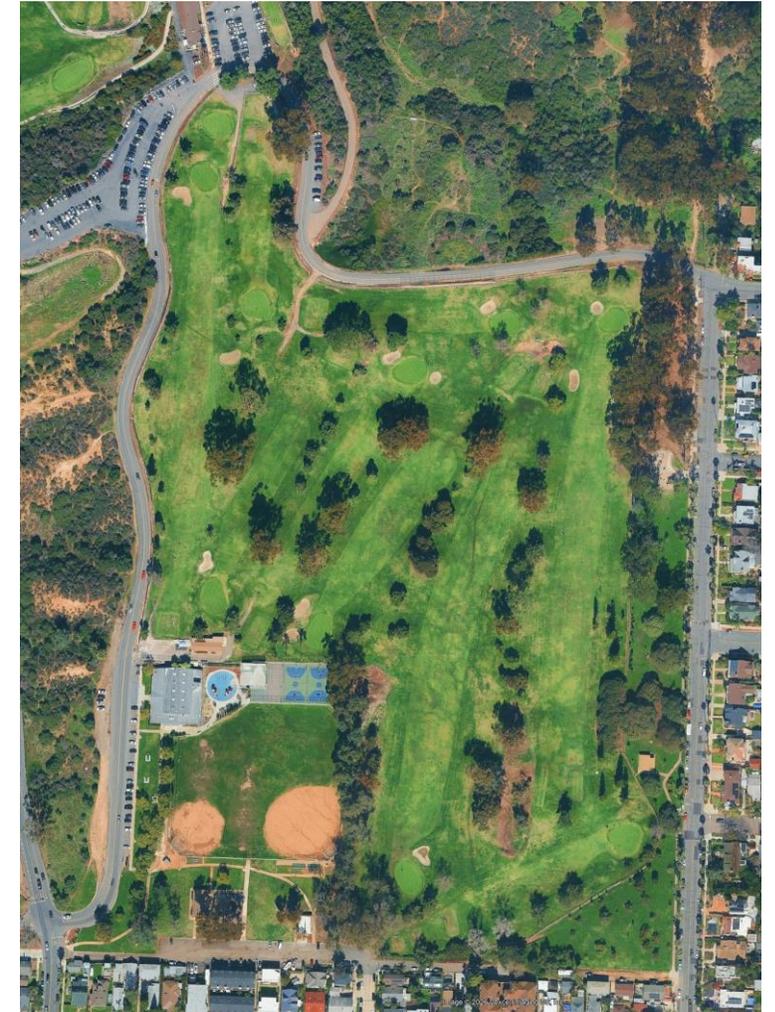
Department of Engineering & Capital Projects

Briefing on
Balboa Park Golf Course 9-holes Improvements
(WBS# B-23071)

Balboa Park Golf Course 9-Hole Improvements

Project Initiation Timeline

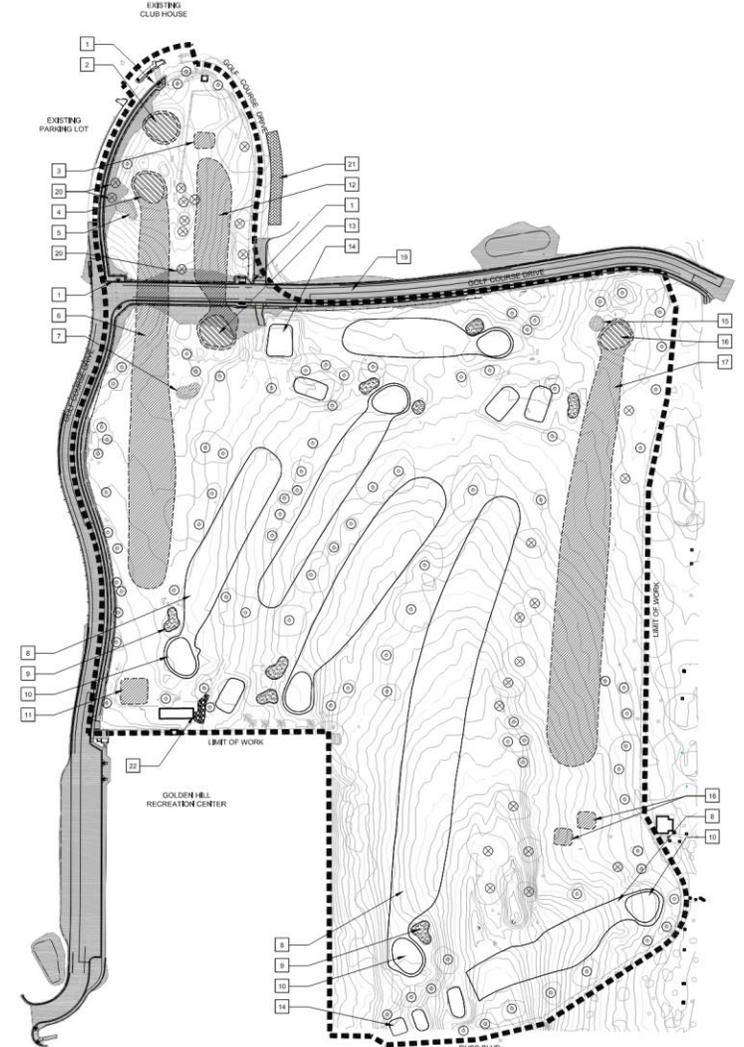
- Project Initiation from Golf Division: 12/8/2022
- Capital Improvements Project Start Date: 9/25/2023
- Request for Proposal Preparation: 2/23/2024
- Advertise to Request for Proposal: 2/20/2025
- Design Built Team Evaluation and Selection: 8/13/2025
- Notice of Intent of Award: 10/10/2025
- Project Award: 12/24/2025
- Design Build Team Kick-off Meeting: 1/21/2026



Existing Balboa Park Golf Course 9-hole Course

Project Scope

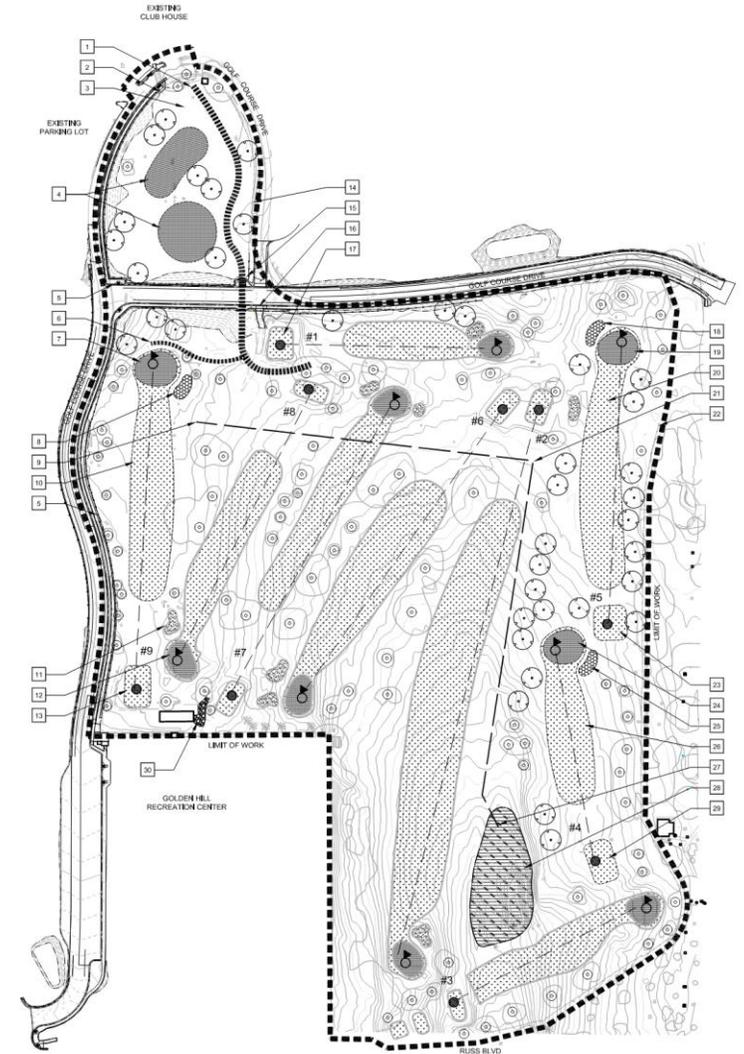
- Design-Build for Design and Construction
- Coordinate with Golf Course Drive Improvements on the construction schedule
- Reconfigure holes 1, 5 and 9
- Convert hole 5 from par 4 to two (2) par 3 holes
- Reconstruct greens, tee boxes, and bunkers
- Reconstruct the irrigation system and turf impacted by construction
- Provide new storm drain line and install drainage infrastructure for all greens and bunkers
- Design and install new practice greens north of the new Golf Course Drive
- Modify and update the on-site basin as needed



Proposed Balboa Park Golf Course 9-hole Course modification

Proposed Improvements

- New design for holes 4, 5, and 9
- New practice greens
- New drainage for all greens and bunkers
- New pedestrian cart path from Club House entrance to Hole 1 and Hole 9
- New tree layout
- Update Irrigation per new holes layout
- Update on-site basin

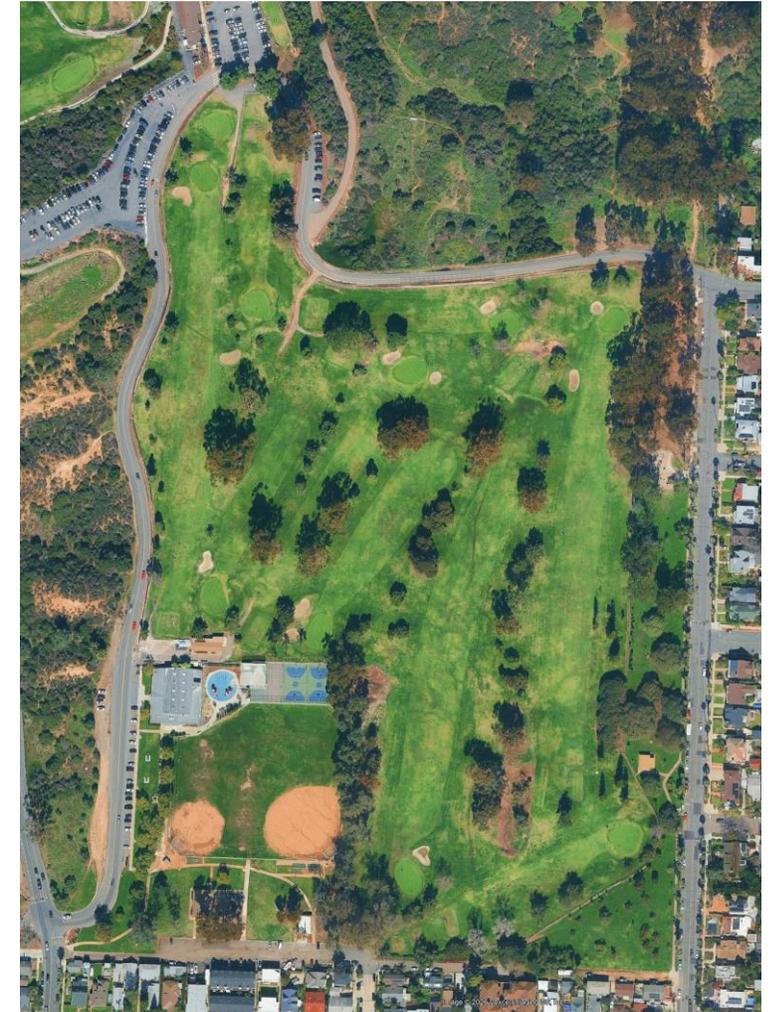


Proposed Balboa Park Golf Course 9-hole Course New Layout

Balboa Park Golf Course 9-Hole Improvements

Project Status

- A Design Build project: Marcon Engineering, Inc. (General Contractor) with Hills Forrest Smith (Golf Architects)
- Design Phase Notice to Proceed: 2/4/2026
- 60% Design Submittal expected: 4/15/2026
- Construction Start Date expected: 11/15/2026
- Construction completion expected: 8/15/2027
- Total Appropriated Budget: \$6.4 M, fully funded



Existing Balboa Park Golf Course 9-hole Course