

Parks and Recreation Department

Citywide Parks

Development Impact Fees (DIF)

Project Updates



Capital Improvement Program (CIP)

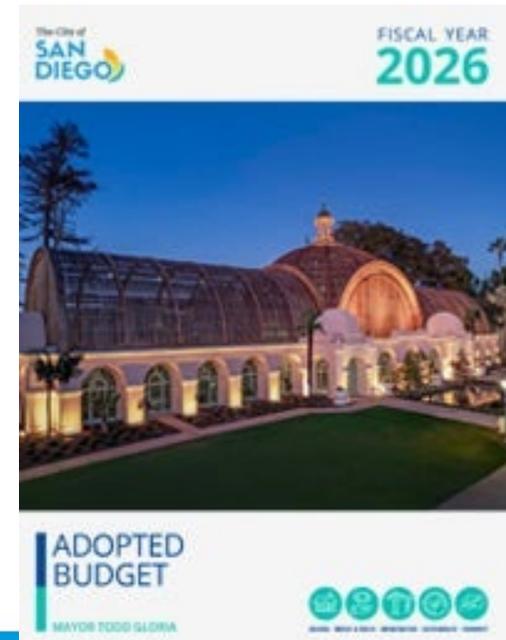
- The Department is currently managing over 170 active CIPs.
- These projects' total needs are over \$1.2 billion.
- The Department manages over \$130 million in capital grants.
- Other Funding sources include:
 - Regional Park Improvement Fund (RPIF)
 - Mission Bay Park Improvement Fund (MBIF)
 - Citywide Park Development Impact Fees (DIF)
 - Local DIF
 - Antenna Fund
 - Environmental Growth Fund
 - Golf Funds





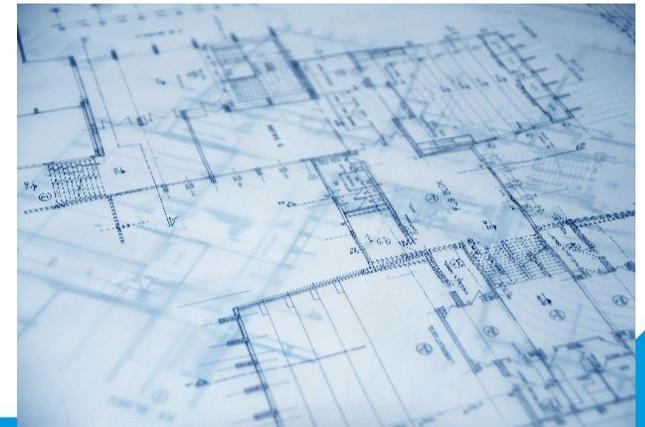
Citywide Park DIF Background

- New Citywide Park DIF established August 2021
- Updated Council Policy 800-14: Prioritizing CIPs (Dec 2022)
- Updated Council Policy 000-32: Neighborhood Input on Infrastructure Need and Priorities (December 2022)
- Over \$27.2 million in Citywide Park DIF is currently allocated.
- 27 projects currently have Citywide Park DIF allocations.



Project Selection Criteria

- Parks Master Plan Policy Guidance
- Citywide Park DIF funding requirements
 - 95% of fee for projects, 5% for program administration
 - Of the 95%, minimum 80% in Park Deficient Communities
 - Of the 95%, minimum 50% (of the 80%) also in a CoC
 - Of the 95%, minimum 10% (of the 80%) for Land Acquisition
 - Comply with California Mitigation Fee Act



Project Selection Criteria

- CIP Priority Score of 50 or higher (Council Policy 800-14)
- Geographic Distribution: Planning Area and Council District
- Project CIP Development and Funding Strategy
 - Funding meaningfully advances project
 - Funding is used in conjunction with / leverages other funding
- Stakeholder Input
 - Memos, public participation, budget documents, studies, etc.





Citywide Park DIF Allocations

Project	Type of Citywide Park DIF	Amount	Status
Berardini Field General Development Plan	Unrestricted	\$169,430.52	GDP, anticipated completion Fall 2026
Beyer Park Development	Community of Concern	\$1,000,000.00	Design, anticipated completion Spring 2028
Canon Street Pocket Park	Unrestricted	\$99,582.00	Closeout
Chollas Creek Oak Park Trail	Park Deficient	\$100,000.00	Design, anticipated completion Fall 2027
Chollas Lake Drainage Study	Community of Concern	\$352,353.96	Condition Assessment, anticipated completion Fall 2026
Chollas Triangle Park	Park Deficient , Unrestricted	\$1,856,638.44	GDP, anticipated completion Spring 2027
Dr. Bertha O. Pendleton Park Improvements	Park Deficient	\$1,312,785.71	Construction, Design, anticipated completion Summer 2026



Citywide Park DIF Allocations

Project	Type of Citywide Park DIF	Amount	Status
EB Scripps Park Sidewalk Widening	Unrestricted	\$750,000.00	Construction pending, anticipated completion Spring 2026
Emerald Hills Neighborhood Park Phase 1	Community of Concern	\$225,869.42	Design, anticipated completion Summer 2029
Golf Course Drive Improvements	Park Deficient and Community of Concern	\$3,125,618.00	Design, anticipated completion Winter 2029
Grove Neighborhood Park	Park Deficient, Unrestricted, and Community of Concern	\$4,786,790.34	Design, anticipated completion Spring 2028
Hard Court Improvements	Community of Concern	\$1,725,000.00	Construction, anticipated completion Spring 2026
Howard Lane Park	Park Deficient	\$915,188.36	Design, anticipated completion Fall 2027
John Baca Park	Unrestricted	\$717,880.25	Design, anticipated completion Fall 2027



Citywide Park DIF Allocations

Project	Type of Citywide Park DIF	Amount	Status
Marcy Neighborhood Park Improvements	Park Deficient	\$1,021,476.00	Construction, anticipated completion Spring 2026
Memorial Park Lighting Improvements	Community of Concern and	\$813,731.75	Design, anticipated completion Spring 2027
Montezuma Neighborhood Park Improvements Phase 1	Park Deficient	\$1,000,000.00	Design, anticipated completion Fall 2028
Mount Hope Recreation Center at Dennis V. Allen Park	Community of Concern	\$343,678.99	GDP, anticipated completion Fall 2026
North Chollas Community Park Improvements Phase I	Community of Concern	\$800,000.00	Design, anticipated completion Winter 2029
Rancho Bernardo Community Park Improvements- Dog Park	Park Deficient	\$2,138,365.66	Construction, anticipated completion Summer 2027
Rancho Bernardo Community Park Improvements- Lighting	Park Deficient	\$177,353.34	Design, anticipated completion Summer 2027



Citywide Park DIF Allocations

Project	Type of Citywide Park DIF	Amount	Status
Robb Field Turf and Irrigation Improvement	Park Deficient	\$718,394.01	Design, anticipated completion Summer 2029
San Ysidro Activity Center Parking Lot and Accessibility Improvements	Community of Concern	\$198,667.80	Construction, anticipated completion Spring 2026
South Clairemont Pool Improvements	Unrestricted	\$900,000.00	Construction, anticipated completion Spring 2026
Southcrest Community Park Lighting Improvements	Park Deficient and Community of Concern	\$890,795.96	Design, anticipated completion Summer 2027
Willie Henderson Lighting Upgrades	Community of Concern	\$162,359.00	Construction, anticipated completion Spring 2026
Willie Henderson Sports Complex Improvements	Community of Concern	\$948,937.68	Design, anticipated completion Winter 2028

Sep 2, 2025 at 10:00:48 AM
San Diego CA 92173
United States
Beyer Community Park



Parks and Recreation
Department

Questions?