

**ANTICIPATED SCHEDULE**

**MAY 4, 2026 9:00 a.m. - 12:00 p.m.**

**ITEM-1: Fiscal Year 2027 Draft Budget Department Presentations**

**Subitem-A:** FY27 Draft Budget Review  
Independent Budget Analyst, Charles Modica  
Division of Race & Equity, Kim Desmond

**Subitem-B** Introduction to FY27 Budget & Financial Branch Overview  
Chief Financial Officer, Rolando Charvel  
Special Promotional Programs  
Citywide Program Expenditures  
Risk Management  
Information Technology

***BREAK***

**2:00 p.m. - 5:00 p.m.**

**Subitem-C:** Performance & Logistics Branch Overview  
Chief Performance & Logistics Officer, Bethany Bezak  
General Services  
Transportation  
Performance & Analytics

***BREAK***

**6:00 p.m.**

**Subitem-D:** Public Comment on FY27 Draft Budget

**NON-AGENDA PUBLIC COMMENT**

***BREAK***

**MAY 5, 2026 9:00 a.m. – 12:00 p.m.**

**Subitem-E:** City Engineer Overview  
City Engineer, Rania Amen  
Engineering & Capital Projects  
Capital Improvements Program (CIP)

***BREAK***

**2:00 p.m. – 5:00 p.m.**

**Subitem-F:** Community Services Branch Overview  
Chief Community Services Officer, Rania Amen  
Library  
Parks & Recreation

***BREAK***

**MAY 6, 2026 9:00 a.m. – 12:00 p.m.**

**Subitem-G:** Housing and Community Development Branch Overview  
Chief Housing & Community Development, Casey Smith  
Development Services  
City Planning  
Economic Development/Real Estate & Airport  
Management/Arts & Culture

***BREAK***

**2:00 p.m. – 5:00 p.m.**

**Subitem-H:** Infrastructure Branch Overview  
Chief Infrastructure Officer, Kris McFadden  
Public Utilities  
Stormwater  
Environmental Services

***BREAK***

**MAY 7, 2026 9:00 a.m. – 12:00 p.m.**

**Subitem-I:** Homelessness Strategies and Solutions  
Director, Sarah Jarman

**Subitem-J:** San Diego Housing Commission (SDHC)  
President and Chief Executive Officer, Lisa Jones

Review of the SDHC FY27 Budget  
Office of the Independent Budget Analyst

***BREAK***

**2:00 p.m. – 5:00 p.m.**

**Subitem-K:** San Diego City Employment Retirement System (SDCERs)  
Chief Executive Officer, Gregg Rademacher

Review SDCERs FY27 Draft Budget  
Office of the Independent Budget Analyst

**Subitem-L:** San Diego Convention Center Corporation  
President & Chief Executive Officer, Rip Rippetoe  
Chief Financial Officer, Mardeen Mattix

Review of Convention Center Corporation's Draft FY27 Budget  
Office of the Independent Budget Analyst

***BREAK***

**MAY 8, 2026 9:00 a.m. – 12:00 p.m.**

**Subitem-M:** Communications  
Director, Nicole Darling

**Subitem-N:** Police

**Subitem-O:** Fire Rescue

***BREAK***

**2:00 p.m. – 5:00 p.m.**

**Subitem-P:** City Attorney

**Subitem-Q:** Personnel

**Subitem-R:** Commission on Police Practices

**Subitem-S:** Additional Department Review (if required)

**THE BUDGET REVIEW COMMITTEE PLANS TO SCHEDULE ADDITIONAL MEETINGS ON THESE DATES:**

**JUNE 5, 2026**      Budget Review Committee Discussion of Recommended City Council Budget Modifications