



**FISCAL YEAR 2027 DEPARTMENTAL AND OUTSIDE
AGENCIES BUDGET HEARING CALENDAR**

**THE BUDGET REVIEW COMMITTEE HEARINGS FROM MAY 4 – MAY 8, 2026, WILL
BE CONSIDERED ONE CONTINUOUS MEETING.**

CITY COUNCIL MEETINGS

MONDAY, APRIL 20, 2026

2:00 PM

Mayor Presents Fiscal Year 2027 (FY27) Proposed Budget to
City Council

MONDAY, MAY 18, 2026

2:00 PM

City Council reviews FY27 May Revision and FY 2026 (FY26)
Third Quarter Budget Monitoring Report as informational items

6:00 PM

City Council Meeting for public input on the FY27 Proposed
Budget and the May Revision to the Proposed Budget

TUESDAY, JUNE 9, 2026

City Council decisions on Final FY27 budget modifications, and
review of FY26 Third Quarter and FY26 CIP Year-End Budget
Monitoring Reports

BUDGET REVIEW COMMITTEE MEETINGS

MONDAY, MAY 4, 2026

9:00 AM – 12:00 PM

FY27 Proposed Budget Review
Independent Budget Analyst, Charles Modica
Division of Race & Equity, Kim Desmond

Introduction to FY27 Budget & Financial Branch Overview
Chief Financial Officer, Rolando Charvel
Special Promotional Programs
Citywide Program Expenditures
Risk Management
Information Technology

2:00 PM – 5:00 PM

Performance & Logistics Branch Overview
Chief Performance & Logistics Officer, Bethany Bezak
General Services
Transportation
Performance & Analytics

6:00 PM

Public Comment on FY27 Proposed Budget

TUESDAY, MAY 5, 2026

9:00 AM – 12:00 PM

City Engineer Overview
City Engineer, Rania Amen
Engineering and Capital Projects
Capital Improvements Program
FY26 Proposed CIP 6-Month Update
Proposed FY27 CIP Budget Overview

2:00 PM – 5:00 PM

Community Services Branch Overview
Chief Community Services Officer, Rania Amen
Library
Parks & Recreation

WEDNESDAY, MAY 6, 2026

9:00 AM – 12:00 PM

Housing & Community Development Branch Overview
Chief Housing & Community Development, Casey Smith
Development Services
City Planning
Economic Development/Real Estate & Airport
Management/Arts & Culture

2:00 PM – 5:00 PM

Infrastructure Branch Overview
Chief Infrastructure Officer, Kris McFadden
Public Utilities
Stormwater
Environmental Services

THURSDAY, MAY 7, 2026

9:00 AM – 12:00 PM

Homelessness Strategies & Solutions
Director, Sarah Jarman

San Diego Housing Commission (SDHC)
President and Chief Executive Officer, Lisa Jones

Review of the SDHC FY27 Budget
Office of the Independent Budget Analyst

2:00 PM – 5:00 PM

Independent Agencies

San Diego City Employment Retirement System (SDCERs)
Chief Executive Officer, Gregg Rademacher

Review SDCERs FY27 Proposed Budget
Office of the Independent Budget Analyst

San Diego Convention Center Corporation
President & Chief Executive Officer, Rip Rippetoe
Chief Financial Officer, Mardeen Mattix

Review of Convention Center Corporation's Proposed FY27 Budget
Office of the Independent Budget Analyst

FRIDAY, MAY 8, 2026

9:00 AM – 12:00 PM

Communications
Director, Nicole Darling

Police

Fire Rescue

2:00 PM – 5:00 PM

Independent Departments and Agencies

City Attorney
Personnel
Commission on Police Practices

Additional Department Review (if required)

FRIDAY, JUNE 5, 2026

9:00 AM

Budget Review Committee discusses the recommended City Council budget modifications.