



**City Planning Department
Impact Fee Fiscal Year Summary**

**REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM (RTCIP)**

FUND #400174 - Established FY2009

As of March 31, 2026

TOTAL REVENUES (Including Interest): **\$97,186,530**

| City Project No. | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|------------------|---|----------------|----------------|----------------|
| | Civita Completed RTCIP Projects - Credits | | 3,669,730 | 3,669,730 |
| S-11046 | SR-94/Euclid Ave Interchange Imp | Completed | 80,200 | 80,200 |
| RD-13000 | Texas St fr Cam Del Rio S to El Cajon Blvd | Completed | 422,007 | 422,007 |
| B-16162 | 54th St-Chollas to Lea-Sidewalk | Completed | 82,065 | 82,065 |
| AIL00001 | Traffic Calming | - | 0 | 68,051 |
| AIL00002 | Install T/S Interconnect Systems | - | 0 | 65,562 |
| B-12060 | N Harbor Dr Pedestrian Access Improvements | Completed | 66,722 | 66,722 |
| B-15217 | Mira Mesa Interconnect | Completed | 1,497,136 | 1,497,136 |
| B-15224 | Via De La Valle Guardrails | Completed | 50,000 | 50,000 |
| B-17121 | University - 60/Carteg | Completed | 11,175 | 11,175 |
| B-14015 | Beyer @ Smythe TS | - | 0 | 350,000 |
| B-14086 | Changeable Message Signs in Centre City | Completed | 11,373 | 11,373 |
| B-17089 | Balboa Ave Sidewalk | Completed | 144,266 | 144,266 |
| B-17155 | Regional Arterial 2 | Completed | 324,110 | 324,110 |
| S-00877 | Torrey Pines Road Slope Restoration | Completed | 2,752,582 | 2,752,582 |
| S-00880 | Miramar Rd/I-805 Ramp | Completed | 28,741 | 28,741 |
| S-00913 | Palm Avenue Roadway Improvements | Completed | 280,000 | 280,000 |
| S-00943 | Poway Road Bicycle Path - Class I | Completed | 13,500 | 13,500 |
| S-15023 | Torrey Pines Road Improvement Phase 2 | Completed | 323,442 | 323,442 |
| S-00839 | Caltrans Co-op Agreement for Genesee Avenue/I-5 Widen | Completed | 2,150,073 | 2,150,073 |
| B-15013 | Interconnect Upgrades by Streets | - | 394,791 | 394,791 |
| B-15065 | Pacific Beach TS Interconnect Upgrade | - | 318,842 | 1,856,364 |
| B-15128 | On System Bridge Rehabilitation | - | 281,576 | 281,576 |
| B-15168 | Genesee Ave-Chateau to Sauk Sidewalk | - | 2,051,524 | 3,402,876 |
| B-16032 | TSCMP Group 1 Implementation | - | 612,278 | 1,282,980 |
| B-16107 | ADA S/W Group 4E College | - | 188,985 | 188,985 |
| B-17003 | El Cajon Bl-Highland-58th Improv | - | 640,893 | 640,893 |
| B-17014 | TSCMP Group 2 | - | 466,906 | 468,716 |
| B-17066 | Fairmount Rehab East | - | 13,072 | 1,472,686 |
| B-17067 | Fairmount Rehab West | - | 3,678 | 1,481,822 |
| B-17123 | Miramar, LJV, Genesee | - | 743,484 | 2,000,000 |
| B-17128 | Mid-City/Eastern Mods | - | 468,617 | 468,617 |
| B-17154 | Regional Arterial 1 | - | 50,927 | 50,927 |
| B-18201 | Regional Arterial Guardrail Group 2a (Blk Mtn Rd) | - | 332,762 | 332,762 |
| B-19056 | Torrey Pines Rd, Prospect-Coast Walk GR | - | 688,465 | 1,639,016 |
| B-20092 | ECB & 68th St RRFB & Ped Refuge Island | - | 0 | 258,268 |
| B-20093 | Rectangular Rapid Flash Beacons GRP 2001 | - | 0 | 500 |
| B-20075 | TS Mods Grp 20-01 | - | 673 | 207,776 |
| B-20142 | 6th @ Juniper Roundabout | - | 0 | 827,475 |
| B-22101 | TS Front/Washington | - | 0 | 631,030 |
| B-22105 | University City Improvement 1 (BL) | - | 0 | 11,634 |
| B-23076 | 32nd St & Market St | - | 0 | 352,324 |
| B-24107 | TS-Camino & TX | - | 237,830 | 1,682,226 |
| B-24118 | WA & Albatross HAWK | - | 55,820 | 1,155,300 |
| B-19069 | Traffic Signal Mods Grp 19-01 | - | 15,800 | 3,212,156 |
| B-19096 | Normal St Promenade | - | 0 | 2,876,463 |
| B-24096 | Rosecrans St & Byron St Shel Isl Signal | - | 0 | 1,016,600 |
| S-00851 | State Route 163/Friars Road | - | 8,481,381 | 8,491,574 |
| S-00856 | El Camino Real to ViaDeLaValle(1/2mile) | - | 192 | 192 |
| S-00869 | Palm Avenue Interstate 805 Interchange | - | 553,107 | 8,884,444 |
| S-00871 | W Mission Bay Dr Bridge Over SD River | - | 9,946,215 | 11,299,168 |
| S-00905 | SR-163 Improvements/Clairemont Mesa Interchange | - | 2,152,114 | 2,162,768 |
| S-00915 | University Avenue Mobility | - | 2,525,593 | 2,770,892 |
| S-00935 | N Torrey Pines Rd Bridge / Los Penasquitos | - | 1,065,059 | 1,440,245 |
| S-00951 | Coastal Rail Trail | - | 0 | 10,725,679 |
| S-14009 | SR-94/Euclid Ave Interchange Improvements | - | 3,278,417 | 3,278,417 |
| S-15018 | La Media Road Improvements | - | 535,813 | 535,813 |
| S-16061 | Market Street-47th to Euclid-Complete Street | - | 300,000 | 300,000 |
| S-18001 | University Avenue Complete Street Phase1 | - | 3,042,981 | 3,057,245 |



City Planning Department Impact Fee Fiscal Year Summary

| | | | |
|---|---|--------------|--------------|
| Refund of PY Revenue | - | 324,980 | 324,980 |
| Administration (<i>Fund inception to present</i>) | - | 1,210,507 | 1,096,106 |
| Total Expended/Budgeted | | \$49,220,673 | \$91,283,288 |

FUND BALANCE: **\$5,903,242**

Pending Adjustments

| Action | Anticipated Commitments | Amount |
|--------|---|--------------------|
| | FY26 Administration | \$150,000 |
| YE | S00871 - West Mission Bay Drive Bridge Over San D | \$ (227,429.25) |
| | TOTAL PENDING ADJUSTMENTS: | -\$77,429 |
| | ADJUSTED FUND BALANCE: | \$5,980,671 |

<https://www.sandiego.gov/planning/facilities-planning/reports>