



**City Planning Department  
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)  
FUND #400864 - Established 1/2016  
As of March 31, 2026**

**TOTAL REVENUES (Including Interest):** **\$7,414,240**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	608,439	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	1,003,277	1,123,910
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	-	96,926	96,926
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
B-23145		47th St & Hartley St Hawk	-	122,915	628,576
B-24068		1391 Ava Street SD Emergency	-	0	100,000
P-20003	P-16	Emeral Hills Park GDP	-	52,553	52,553
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,136,989
S-16061		Market St-47th St to Euclid Compete St	-	1,920,078	2,070,000
S-25002		Emerald Hills Neighborhood Park Ph 1	-	40,556	126,660
Admin		Administration ( <i>Fund inception to present</i> )	-	228,485	239,594
Total Expended/Budgeted				<u>\$5,553,559</u>	<u>\$6,571,323</u>

**FUND BALANCE:** **\$842,917**

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
-	FY27 Administration	\$34,300
TOTAL PENDING ADJUSTMENTS:		<u>\$34,300</u>

**ADJUSTED FUND BALANCE:** **\$808,617**

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>