



THE CITY OF SAN DIEGO
M E M O R A N D U M

DATE: May 15, 2026

TO: Honorable Councilmember Henry Foster III, Budget Review Committee Chair,
and Honorable Budget Review Committee Members

FROM: Benjamin Battaglia, Director of Finance and City Comptroller, Department of
Finance

SUBJECT: Fiscal Year 2027 Budget Review Committee Referral Responses for May 6, 2026

This memorandum provides responses and/or follow up information to unanswered questions asked at the Budget Review Committee meeting held on May 6, 2026. The responses are listed by department in numerical Council District order.

Housing and Community Development Branch Overview

COUNCIL DISTRICT 1

QUESTION: (Economic Development Department) Is there a list of Small Business Enhancement Programs (SBEP) funds that have been awarded and broken out by district?

RESPONSE: See attached memorandum “FY27 SBEP CA Funding EDD BRC Follow-up” (Attachment 1).

QUESTION: (Economic Development Department-Cultural Affairs) Which arts organizations were awarded Organizational Support and Creative Communities grants in Fiscal Year 2026, and how were these awards distributed by district?

RESPONSE: See attached memorandum “FY27 SBEP CA Funding EDD BRC Follow Up” (Attachment 1) and “FY26 Grantees District Info” (Attachment 2).

QUESTION: (Economic Development Department-Cultural Affairs) Which arts organizations submitted applications for grant funding in Fiscal Year 2026 but were not awarded funding?

RESPONSE: A total of 222 organizations applied in response to the FY26 Part 1 Application. Of those applicants, 217 were deemed “Qualified” and advanced to the subsequent application stage and received funding. 27 organizations did not fix or address (within the given timeframe) administrative deficiencies and/or did not submit a complete Part 2 application by the required deadline. As a result, those organizations did not advance to funding consideration during this cycle. The 27 organizations are listed below:

Honorable Councilmember Henry Foster III, Budget Review Committee Chair, and Honorable
 Budget Review Committee Members
 May 15, 2026

	Program¹	Organization
1	OSP	Bithiah's Family Services
2	OSP	Cabrillo National Monument Foundation
3	OSP	East County Youth Symphony
4	OSP	Get Empowered Today Inc
5	OSP	Pacific Lyric Association
6	OSP	Raimo Residence
7	OSP	San Diego Kendo Bu (SDKB)
8	OSP	Scripps Theatre Arts
9	CCSD	Common Ground Theatre
10	CCSD	Downtown San Diego Partnership
11	CCSD	Hill Street Country Club
12	CCSD	Irish Congress of Southern California
13	CCSD	Johnny Bear Contreras
14	CCSD	Klaman & Co
15	CCSD	New San Cai
16	CCSD	North Park Organization of Businesses Inc
17	CCSD	PACIFIC BEACH TOWN COUNCIL INC
18	CCSD	Point Loma Summer Concerts
19	CCSD	Poway Center for the Performing Arts Foundation
20	CCSD	Poway Symphony Orchestra Foundation
21	CCSD	Riot Productions
22	CCSD	San Diego African American Museum of Fine Art
23	CCSD	San Diego Food System Alliance
24	CCSD	San Diego Performing Arts League
25	CCSD	Sound Future
26	CCSD	Transborder Film Foundation
27	CCSD	Viet Voices

¹Program: Organizational Support Program (OSP), Creative Communities San Diego (CCSD)

COUNCIL DISTRICT 6

QUESTION: (Economic Development Department–Cultural Affairs) What is the proposed spending plan for the Public Art Fund in Fiscal Year 2027?

RESPONSE: The Public Art Fund is a carry forward fund, as many projects span multiple fiscal years. The Fund supports a variety of programs that enhance the City’s public space with the creation of artworks and venues dedicated to cultural use.

- The management of City-owned art assets in the Civic Art Collection such as the acquisition or relocation of artworks and the installation of temporary exhibits of artworks; it also supports maintenance, repairs, conservation, exhibition, and interpretation of artworks. The Department contracts several vendors for Civic Art Collection management.
 - Anticipated expenditures from the Public Art Fund in FY27 on technicians, conservator, registrar, handling, storage, etc.: \$100,000
- The Civic Enhancement Allocation in-lieu fees in the Public Art Fund are allocated for projects in compliance with the San Diego Municipal Code and the Commission's (Cultural Affairs) Instructions for distribution of the funds. These funds are committed for multi-year public art projects.
 - Anticipated expenditures from the Public Art Fund in FY27 for Planning Department assistance on program oversight (via service level agreement): \$10,000
- Public art project management activities for artworks included in the CIP projects. The Department currently manages approximately 11 active CIP public art projects in seven council districts. The projects are: East Village Green, Pure Water North City Water Treatment Plant, Mira Mesa Community Park, Beyer Park, Grove (Southwest Park), Hidden Trails Park, Willie Henderson Sports Complex, San Carlos Branch Library, Fire Station 48 (Black Mountain Ranch), Ward Canyon Park, Emerald Hills Park.
 - CIP-associated projects are paid for through CIP budgets; however, the Public Art Fund pays for contingencies, such as cost overruns, and costs associated with accessioning the works into the Civic Art Collection (i.e., plaques and plaque installation). Anticipated Public Art Fund expenditures for FY27: \$50,000 for the Beyer Park project.
- Department-initiated public art projects, such as the "Here Comes the Neighborhood" initiative that puts community-centered public art in neighborhoods (San Ysidro complete, Encanto in progress, two more neighborhoods planned), capacity-building and "Creative AIR," the planned Artist in Residence.
 - FY27 spending for Here Comes the Neighborhood Encanto: \$80,000 in remaining payments to artists and \$50,000 for engineering and installation of works.
 - FY27 spending for Rec the Walls Murals in two neighborhoods: \$50,000
- Public Artist Professional Development (capacity-building program to educate local artists on how to bid for public art commissions).
 - FY27 spending: \$15,000
- The ongoing San Diego Poet Laureate program. The Poet Laureate serves as an ambassador and advocate for poetry, spoken word and the literary arts.
 - FY27 spending: \$10,000

Honorable Councilmember Henry Foster III, Budget Review Committee Chair, and Honorable
Budget Review Committee Members
May 15, 2026

Note that the FY27 Public Art Fund spending plan is not Public Art work plan; Cultural Affairs staff manages several aspects of the Public Art program that do not require expenditures from the Public Art fund in FY27, including managing ongoing multi-year projects such as CIP project commissions, as well as oversight/management of community-initiated and funded public art projects such as murals, creative crosswalks, and sculptures in the public right-of-way.

Infrastructure Branch Overview

COUNCIL DISTRICT 9

QUESTION: (Public Utilities Department) Please provide a full list of memberships for which the Public Utilities Department (PUD) pays.

RESPONSE: See attached "Public Utilities Department list of Fiscal Year 2026 Memberships" (Attachment 3).

Sincerely,

Benjamin Battaglia

Benjamin Battaglia
Director of Finance and City Comptroller

BB/ff

Attachments: 1. FY27 SBEP CA Funding EDD BRC Follow-Up
 2. FY26 Grantees District Info
 3. Public Utilities Department List of Fiscal Year 2026 Memberships

cc: Honorable Mayor Todd Gloria
Honorable City Attorney Heather Ferbert
Paola Avila, Chief of Staff, Office of the Mayor
Nick Serrano, Deputy Chief of Staff, Office of the Mayor
Charles Modica, Independent Budget Analyst
Rolando Charvel, Chief Financial Officer, Office of the Mayor
Scott Wahl, Chief of Police, Police Department
Robert Logan, Fire Chief, Fire-Rescue Department
Bethany Bezak, Chief Performance & Logistics Officer, Office of the Mayor
Kris McFadden, Chief Infrastructure Officer, Office of the Mayor
Rania Amen, City Engineer and Chief Community Services Officer, Office of the Mayor
Casey Smith, Chief Housing & Community Development Officer, Office of the Mayor
Matt Yagyagan, Director of Policy, Office of the Mayor
Christina Bibler, Director, Economic Development Department
Juan Guerreiro, Director, Public Utilities Department
Lisa Celaya, Executive Assistant Director, Public Utilities Department
Christopher Purcell, Financial Operations Manager, Department of Finance
Department of Finance Staff



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: May 8, 2026

TO: Honorable Council President LaCava and Councilmembers

FROM: Christina Bibler, Director, Economic Development Department
via Casey Smith, Chief, Housing and Community Development Officer *CS*

SUBJECT: Small Business Enhancement Program, Operational Support Program and Creative Communities San Diego grants outcomes – Budget Review Committee (BRC)
Follow-Up for Economic Development Department

This memorandum shall serve as a response to Council President LaCava's request for follow up information during the Economic Development Department (EDD) presentation to the Budget Review Committee (BRC) on May 6, 2026. Council President asked EDD to provide data and information related to the Small Business Enhancement Program (SBEP), Operational Support Program (OSP) and Creative Communities San Diego (CCSD) grants and investment in community organizations granted by EDD including awardees, amount awarded and, to the extent possible, provide council district detail.

The [Economic Development Strategy](#) and [Creative City Cultural Plan](#) are rooted in an equity-driven framework to ensure that access and support to quality jobs, education, entrepreneurship, arts, cultural and experiences of a world class city are afforded to all San Diegans. To that end, implementation efforts supporting these strategic initiatives have significantly focused on funding underinvested communities and groups through programs such as:

[Small Business Enhancement Program \(SBEP\)](#),
[Capacity Building Grant \(CBG\)](#),
[Storefront Improvement Program \(SIP\)](#),
[Organizational Support Program \(OSP\)](#),
[Creative Communities San Diego \(CCSD\)](#), and
[Cultural Affairs Impact](#).

Grant application framework within each grant encourages investment by the non-profit and the broader community serving ecosystem including the following examples:

- Requirements that programs or organizations serve under-resourced communities or Communities of Concern.
- Requirement to provide a public benefit and/or provide programming in city facilities to the general public free of charge.
- Bonus points or increased financial assistance to businesses in LMI, Promise Zone or Opportunity Zone census tracts.
- Explicitly stated goals of the funding to increase access and participation by stakeholders previously not able to access services or programs.

SBEP Capacity Building: The capacity building program (CBG) through SBEP requires the non-profits selected to support small businesses in under-resourced areas of the city. CBG projects are place-based and/or serve a specific under-resourced demographic such as immigrants, refugees or minority-owned entrepreneurs. The table below identifies the primary Council District where a project was located, but in some cases a project’s scope serves more than one Council District.

In FY26 (**TABLE 1**), just over 67% of \$180,000 in total CBG grant funds were awarded to organizations providing support directly within the Promise Zone, and 92% of the funding went to projects within Promise Zone and/or Opportunity Zone census tracts. In FY2025 (**TABLE 2**), over 60% of approximately \$480,000 in total CBG funding went to organizations providing support within the Promise Zone. CBG data by council district for both FY2025 and FY2026 is listed below along with the number of businesses served by awardee for FY26 (**TABLE 3**) and FY25 (**TABLE 4**).

**Reminder, FY26 was not funded with SBEP collected from business tax certificate funds per Council Policy, but with one-time former Enterprise Zone application funds reallocated from Water/Sewer Capacity Bank funds totaling \$750K supplanting SBEP to sustain programs most effective for priority business support. Therefore, all programs funded in FY26 for business support were decreased significantly from prior years.*

TABLE 1: CBG FY26

FY26 Capacity Building Funds Disbursed by Council District	Total Award Amounts	Number of Awards
Council District 1	\$0.00	0
Council District 2	\$0.00	0
Council District 3	\$15,000.00	1
Council District 4	\$44,689.88	3
Council District 5	\$0.00	0
Council District 6	\$0.00	0
Council District 7	\$13,580.58	1
Council District 8	\$76,729.54	6
Council District 9	\$30,000.00	2
	\$180,000.00	13

TABLE 2: CBG FY25

FY25 Capacity Building Funds Disbursed by Council District	Total Award Amounts	Number of Awards
Council District 1	\$0.00	0
Council District 2	\$0.00	0
Council District 3	\$0.00	0
Council District 4	\$166,850.00	6
Council District 5	\$0.00	0
Council District 6	\$70,000.00	3
Council District 7	\$45,589.43	2
Council District 8	\$70,000.00	3
Council District 9	\$127,200.00	5
	\$479,639.43	19

TABLE 3: CBG Recipients FY26

FY26 Recipients	Amount	Anticipated Businesses Supported	Council District
ACCESS, Inc	\$14,994.00	25	District 8
Akitso	\$14,689.88	20	District 4
All For Logan	\$15,000.00	400	District 8
Barrio Logan Association	\$9,735.54	500	District 8
Bayside Community Center	\$13,580.58	35	District 7
Black Tech Link	\$15,000.00	100	District 4
International Rescue Committee, Inc.	\$15,000.00	35	District 9
Logan Heights CDC	\$15,000.00	200	District 8
Outside The Lens	\$15,000.00	20	District 3
RISE Urban Leadership Institute of San Diego	\$15,000.00	15	District 4
San Diego Made	\$15,000.00	350	District 8
Somali Family Service of San Diego	\$15,000.00	60	District 9
Via International	\$7,000.00	30	District 8
Total	\$180,000.00	1790	

TABLE 4: CBG Recipients FY25

FY25 Recipients	Amount	Estimated Businesses Supported	Council District
Access, Inc	\$30,000.00	34	District 7
Asian Business Association San Diego	\$30,000.00	1522	District 6
Bayside Community Center	\$15,589.43	31	District 7
Better Business Bureau Serving The Pacific Southwest Foundation For Education And Entrepreneur Leadership	\$30,000.00	49	District 6
Black Entrepreneurs Leaders & Learners	\$30,000.00	70	District 4
Black San Diego Empowering Our Community	\$30,000.00	400	District 4
Black Tech Link	\$29,700.00	224	District 4
Chicano Federation of San Diego County	\$30,000.00	31	District 8
Convoy District Partnership	\$10,000.00	500	District 6
Kim Center for Social Balance	\$30,000.00	11	District 9
Project New Village	\$30,000.00	6	District 4
RISE Urban Leadership Institute of San Diego	\$17,150.00	32	District 4
San Diego Made	\$10,000.00	40	District 8
San Diego Urban Sustainability Coalition, Inc.	\$30,000.00	9	District 4
Somali Family Service of San Diego	\$30,000.00	135	District 9
Southern Sudanese Community Center of San Diego	\$30,000.00	78	District 9
The International Rescue Committee, Inc.	\$22,600.00	21	District 9
Via International	\$30,000.00	27	District 8
Viet Voices	\$14,600.00	105	District 9
Total	\$479,639.43	3325	

Storefront Improvement Program (SIP)

The table below (**TABLE 5**) shows reimbursements to businesses using SBEP SIP funds in FY26 will generate just over \$326,000 in direct investment by small businesses to improve the streetscape, increase community property values and strengthen their surrounding neighborhood. The reimbursement dollars for the business owner's investment are essential to small businesses that face rising labor, operation and supply costs. SBEP's SIP funding allows businesses to reinvest back into their community aesthetic and directly supports local employment.

TABLE 5: SIP FY26 Projects (completed by 6/30/2026)

District	Amount Invested by Business	Reimbursement Amount	Jobs Supported
1	\$ 16,000.00	\$ 8,000.00	1
2	\$69,995.00	\$30,997.45	18
3	\$ 61,973.52	\$24,684.37	17
6	\$ 16,623.00	\$ 8,000.00	10
7	\$ 16,000.00	\$ 8,000.00	4
8	\$ 21,645.00	\$ 10,400.00	4
9	\$ 123,800.00	\$ 10,400.00	3
Total	\$ 326,036.52	\$ 100,481.82	57

The following SIP projects are designed and should expect reimbursement in FY27 should SBEP funding be restored.

TABLE 6: FY27 SIP Pipeline

District	No. of Projects	Amount Invested by Business	Reimbursement Amount	Jobs Supported
1	1	\$ 9,000.00	\$ 4,500.00	1
2	1	\$ 15,000.00	\$ 7,500.00	8
3	7	\$ 152,000.00	\$ 48,000.00	49
6	1	\$ 10,000.00	\$ 5,000.00	3
8	7	\$ 140,000.00	\$ 72,150.00	28
9	3	\$ 38,000.00	\$ 19,000.00	15
Total	20	\$ 364,000.00	\$ 156,150.00	104

Business Improvement District (BID) grants: The City requires through an annual contract that Business Improvement Districts (BID) to leverage their assessment dollars to bring additional investment through event sponsorships, grants and other funding sources. The ability to professionally support and manage the governance of a BID and correctly account for assessment and leveraged dollars enables BIDs to increase their economic and community impact while adding to services provided by assessment funds. BID leaders are active participants in the Small Business Advisory Board, volunteer and support fellow BIDs with establishment or transitions and support the San Diego BID Alliance. Grant data to these organizations is outlined below (**TABLE 7**). The table highlights that our BID community directly supports over 65,000 jobs annually and over 12,400 businesses. These estimates are a minimum calculation - as events, activations and cultural promotional activities led by BIDs involve not only their assessment-paying businesses but also engage and support arts, culture, entertainment, mobile, emerging and citywide small businesses.

TABLE 7: BID Grants

Council District	SBEP FY2026	Number of Jobs	Number of Businesses
1 (La Jolla, Pacific Beach)	\$ 33,814.37	12,362	2,767
2 (Ocean Beach, Old Town)	\$ 27,881.58	3,886	730
3 * (Downtown, East Village, Gaslamp, Hillcrest, Little Italy, Mission Hills, North Park)	\$ 104,898.89	30,773	5,057
4 (Diamond)	\$ 14,323.22	5,047	502
8 (San Ysidro)	\$ 14,887.26	4,510	698
9 * (City Heights, College)	\$ 28,867.92	4,821	1,079
* 3 & 9 (Adams Ave, El Cajon Blvd Central + Gateway)	\$ 30,326.75	4,282	1,577
Total	\$ 254,999.98	65,681	12,410

Arts & Culture Program Funding Impact & Distribution

FY26 marked a new milestone in investment into San Diego's arts and culture with 189 organizations supported across both OSP and CCSD grant programs combined. This is the highest number of organizations to receive funding in the program's history and is a testament to the years of community outreach and trust building city staff have nurtured to make programming more accessible. The breakdown of funding by district across both programs is outlined in the table below (**TABLE 8**).

TABLE 8: FY2026 OSP and CCSD Funding by District

District(s) Served	Sum of Amount	Number of Orgs
Council District 4, 8, and 9	\$ 5,000.00	1
Council District 1	\$ 1,678,513.00	18
Council District 2	\$ 1,079,717.00	26
Council District 3	\$ 6,453,881.00	71
Council District 4	\$ 330,644.00	14
Council District 5	\$ 146,277.00	7
Council District 6	\$ 557,170.00	13
Council District 7	\$ 289,353.00	11
Council District 8	\$ 287,174.00	12
Council District 9	\$ 479,181.00	16
Grand Total	\$ 11,306,910.00	189

In addition, a requirement of OSP funding is that organization engage in activities that provide a broader public benefit, whether free public access to programming and/or conducting programming at a City library facility. These events and programs might benefit attendees outside the organization's operating district.

Page 5

Honorable Council President LaCava and Councilmembers

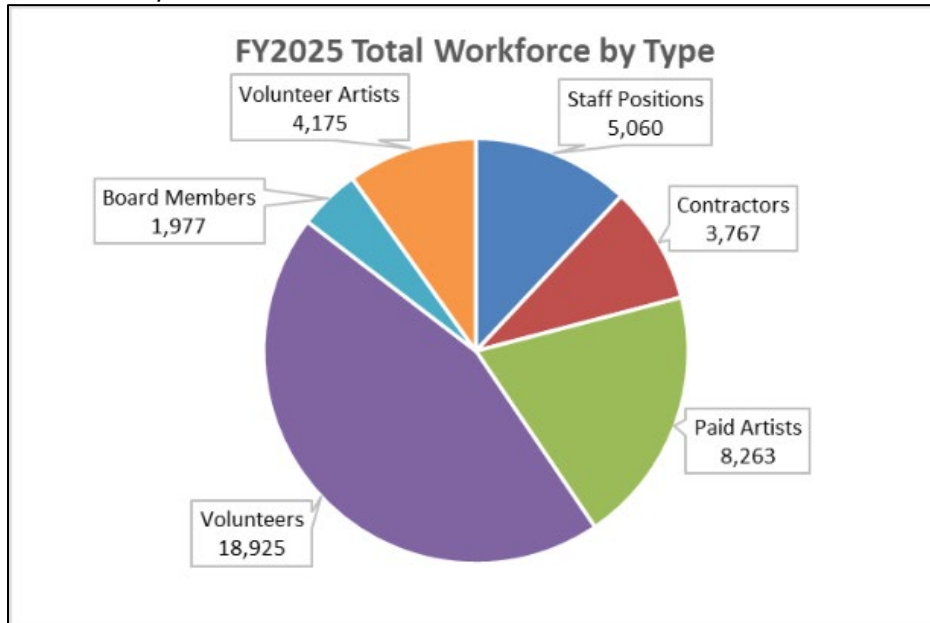
May 8, 2026

FY2025 Reported Impact of Recipient Organizations for OCP/CCSD

Workforce

Based on the final reports received by program participants from FY2025 (2026 data has not yet been received), the organizations that received program funding overall support a robust workforce ecosystem that supports a total payroll over \$260 million. This workforce industry supported over 15,000 paid individuals and over 25,000 volunteers (**CHART 1**).

CHART 1: OSP/CCSD Workforce



Access

More than 5 million admissions reported by program recipients in FY 2025 were free – representing nearly half of all admissions reported. Broken down by program, about 90% of CCSD funded programs, or approximately 1.7 million admissions, were free. OSP organizations reported nearly 10 million total admissions, of which approximately 38%, or 3.8 million admissions, were free.

Economic Impact from Fiscal Year 2025 Data

To better understand the impact of arts and culture investments, EDD staff took the AEP6 model from 2022 and updated to adjust for inflation, input available FY25 reported data to derive the direct, indirect and induced economic impact.

An investment of approximately \$11.6 million supported:

- \$937 million in combined organizational and audience spending
- \$214 million in total tax revenue
- Nearly \$28 million in local tax revenue

For every \$1 the City invested:

- \$33.65 in economic activity was supported
- \$7.70 in tax revenue was generated

Page 6

Honorable Council President LaCava and Councilmembers

May 8, 2026

Additional Equity-Based Analysis

Cultural Affairs staff evaluated reporting and grant recipient data from FY25 to understand how the proposed cuts might affect different sizes and tiers of arts & culture organizations. The IBA report cited AOI as an evaluative measure, and below you will find tables comparing OSP and CCSD funding from FY25 and FY26 (TABLE 9 and 10).

TABLE 9: FY2026- All

Total Organizations Awarded	189
OSP	119
CCSD	70
FY2026- OSP	
Average AOI	\$ 2,562,138.26
Median AOI	\$ 511,799.00
Aggregate AOI	\$ 304,894,453.00
Total FY 2026 OSP Awards	\$ 9,589,606.00
FY2026- CCSD	
Average Project Budget	\$ 256,767.54
Median Project Budget	\$ 42,000.00
Aggregate Project Budget	\$ 17,973,728.00
Total FY 2026 CCSD Awards	\$ 1,717,304.00

TABLE 10: FY2025- All

Total Organizations Awarded	179
OSP	116
CCSD	63
FY2025- OSP	
Average AOI	\$ 2,424,999.81
Median AOI	\$ 585,342.50
Aggregate AOI	\$ 281,299,978.00
Total FY 2025 OSP Awards	\$ 10,163,648.00
FY2025- CCSD	
Average Project Budget	\$ 318,152.57
Median Project Budget	\$ 112,250.00
Aggregate Project Budget	\$ 20,043,612.00
Total FY 2025 CCSD Awards	\$ 2,040,912.00

Thank you for the opportunity to present these impacts to EDD's SBEP and Cultural Affairs grant programs and would be more than happy to provide additional data or details, if requested. Additionally, Attachment 1 reflects the OSP/CCSD recipients awarded in FY26.

CB/cm



[Christina Bibler \(May 8, 2026 13:19:06 PDT\)](#)

Attachment 1: FY26 Award Recipients OSP/CCSD

cc:

Honorable Mayor Todd Gloria
 Paola Avila, Chief of Staff, Office of the Mayor
 Charles Modica, Independent Budget Analyst
 Matt Yagyagan, Director of Policy, Office of the Mayor
 Bethany Bezak, Chief Performance & Logistics Officer
 Kris McFadden, Chief Infrastructure Officer
 Rania Amen, Chief Community Services Officer & City Engineer
 Rolando Charvel Chief Financial Office
 Benjamin Battaglia, Director, Department of Finance
 Monica Hardman, Assistant Director, Economic Development Department
 Christie Marcella, Deputy Director, Community & Business Engagement

Signature: 

Email: cdsmith@sandiego.gov

Economic Development

Organization / Program	FY2024 Actual	FY2025 Budget	FY2026 Adopted
ARTS, CULTURE, AND COMMUNITY FESTIVALS			
Creative Communities San Diego			
A Reason To Survive	\$ 5,000	\$ -	\$ 5,000
Adams Avenue Business Association	24,545	26,945	19,705
Alliance Francaise De San Diego	-	-	5,826
Armed Services YMCA - San Diego Branch	64,589	178,205	120,178
ASCENDtials	5,000	-	-
Asian Culture and Media Alliance	8,271	8,801	5,000
Asian Story Theater	5,000	5,000	5,000
Ballet Folklorica El Tapatio	5,000	-	5,000
Best Practice	11,724	12,475	7,602
BIPOC Support Foundation	-	-	8,992
Black San Diego Empowering Our Community dba Black San Diego	-	-	5,209
Bocón	35,469	46,894	30,257
Bodhi Tree Concerts	5,000	5,000	-
Boys & Girls Clubs of Northwest San Diego	20,736	-	23,317
California Lawyers for the Arts	71,939	76,548	46,647
Casa Familiar	37,943	40,374	24,603
Central San Diego Black Chamber of Commerce Education Foundation	-	-	5,000
Centro Cultural de la Raza	-	7,641	-
Chicano Park Steering Committee (via Via International)	5,000	-	-
City Heights Community Development Corporation	-	-	7,104
Contact Arts, dba San Diego Fringe Festival	111,486	118,628	41,260
CoTA (Collaborations: Teachers and Artists)	-	11,096	5,000
Creative Engagement dba Blanket Sounds	-	-	6,265
Design Forward Alliance	-	55,874	-
Director of Public Realm	-	7,747	-
Diamond Business Association, Inc.	5,891	-	-
DISCO RIOT	5,747	-	-
Dreams & Ducats	-	-	5,000
Educreate	-	-	5,000
Friends of International Friendship Park Inc.	-	-	16,311
FUNDSTUME	-	-	5,742
Fusion Movement Arts	4,250	-	-
Generation STEAM (former BIOCUM Institute)	87,165	-	49,144
Gente Unida	5,000	5,000	-
Get Empowered Today	-	7,068	-
Gray Area Foundation for the Arts	193,286	204,091	144,585
Hillcrest Business Improvement Association	9,928	19,172	-
House of Panama	5,000	5,000	-
Ilan-Lael Inc.	5,000	5,000	5,000
Indian Fine Arts Academy of San Diego	22,819	27,628	19,400
Installation Gallery	-	-	38,302
Italian American Art and Culture Association of San Diego	11,787	14,034	7,294
Karama	5,000	5,000	5,000
Karen Organization of San Diego	5,000	5,000	-
Kyoto Symposium Organization	77,772	84,347	-
La Jolla Kiwanis Foundation	4,250	-	-
La Maestra Family Clinic Inc.	69,302	72,679	39,012
Linda Vista Multi-Cultural Fair Inc.	8,402	8,941	5,448

Economic Development

Organization / Program	FY2024 Actual	FY2025 Budget	FY2026 Adopted
Little Saigon San Diego	16,143	23,096	-
Mandate Project Impact Inc.	18,991	25,027	19,201
Mariachi Scholarship Foundation	29,785	34,094	24,905
Media Heritage Inc.	10,134	9,560	6,299
Medium Photography Inc.	12,872	14,074	-
Monarch School Project	-	34,625	12,046
Mother Sponge Inc dba Set + Drift	4,250	5,000	5,000
Mundo Gardens	9,627	-	-
Musicians For Education Inc.	26,234	19,976	17,001
North Park Organization of Business	-	25,296	-
Ocean Beach Merchants Association Inc.	21,870	24,851	15,052
Old Town Chamber of Commerce	5,000	-	-
Olongapo Disco (via Jacobs Center for Neighborhood Innovation)	11,031	-	5,000
Pacific Beach Community Development Corp	12,653	17,906	8,948
Pacific Beach Town Council	6,760	7,157	-
Particle FM	-	-	5,000
PASACAT Inc.	15,920	-	-
Paving Great Futures	17,675	-	-
Point Loma Summer Concerts	14,638	-	-
Poway Center for the Performing Arts Foundation	11,960	11,724	-
RISE San Diego	-	-	5,000
Rock N Roll Camp for Girls San Diego	-	-	5,000
Rolando Community Council Inc.	6,221	7,447	5,000
Saikat	-	23,071	24,909
San Diego African American Museum of Fine Art	5,891	-	-
San Diego Alpha Foundation	-	5,000	5,000
San Diego American Indian Health Center	-	-	5,000
San Diego Art Matters	-	-	9,933
San Diego Bird Alliance formerly San Diego Audubon Society	23,034	25,836	17,324
San Diego Diplomacy Council	-	-	67,890
San Diego Entertainment Arts Guil	5,000	-	-
San Diego Film Foundation	144,233	152,620	94,215
San Diego Guild of Puppetry Inc.	12,840	16,933	-
San Diego LGBT Pride	204,091	204,091	376,564
San Diego Made	-	7,366	27,421
San Diego Parks Foundation	-	25,102	15,296
San Diego Performing Arts League	-	5,000	-
San Diego State University Research Foundation for KPBS	21,985	26,446	20,742
San Diego Synergy Arts Network	-	5,000	-
San Diego Underground Arts	-	5,000	-
San Diego Urban Warriors Inc	15,113	-	-
Scripps Theatre Arts	4,847	-	-
Sherman Heights Community Center	5,305	5,000	5,000
Sisters Of St. James Productions	-	-	5,000
Speed of Change Inc.	15,940	-	-
Spirit of the Fourth Inc.	9,284	9,944	5,000
T3 Triple Threat Youth Mentors	-	5,000	5,000
Teatro San Diego	6,910	5,000	5,000
The Bon Temps Social Club of San Diego	104,441	115,781	85,801
The Cooper Family Foundation	9,288	14,632	9,339
The High Steppers Drill Team	22,046	24,259	16,474
The San Diego River Park Foundation	-	-	5,000

Economic Development

Organization / Program	FY2024 Actual	FY2025 Budget	FY2026 Adopted
Tiltshift Dance	-	-	5,000
transcenDANCE Youth Arts Project	22,275	-	-
Traveling Stories	4,250	-	-
Tuyo Theatre Inc.	-	-	12,335
Two Rooms	-	5,000	-
VAPA Foundation	156,191	25,810	15,113
Via International	-	-	12,730
Vietnamese American Youth Alliance Corp.	-	-	10,563
Viet Vote	5,000	5,000	-
Creative Communities San Diego Subtotal	\$ 1,992,030	\$ 2,040,912	\$ 1,717,304
Organizational Support			
Art of Elan	\$ 35,893	\$ 36,516	\$ 36,765
Art Produce	6,978	10,000	-
Artreach	60,718	66,907	82,124
Arts Education Connection San Diego	81,169	67,347	52,100
Bach Collegium San Diego	39,868	42,412	41,220
Backyard Renaissance	9,959	15,369	15,378
Balboa Art Conservation Center	61,425	105,830	53,171
Balboa Park Cultural Partnership	182,573	210,327	212,153
Balboa Park Online Collaborative Inc.	102,028	64,120	68,872
Blindspot Collective	25,197	24,030	20,852
Camarada	28,221	29,713	27,692
Center for World Music	36,886	-	53,143
Centro Cultural de la Raza	5,000	-	42,108
Choral Consortium of San Diego	5,893	10,000	10,000
City Ballet, Inc.	87,896	95,784	85,120
Classics for Kids, Inc.	32,036	47,856	39,900
CoTA (Collaborations: Teachers and Artists)	54,448	-	-
Culture Shock Dance Troupe, Inc.	33,148	49,229	68,066
Cygnnet Theatre Company	127,243	156,308	143,929
DanzArts	-	10,000	10,000
DISCO RIOT	-	-	28,242
Diversionsary Theater Productions Inc.	115,772	95,417	98,237
Encore Vocal Ensemble of San Diego	-	10,000	10,000
Fern Street Community Arts, Inc.	55,530	55,132	59,419
Finest City Performing Arts, Inc., dba San Diego Gay Men's Chorus Inc.	33,366	53,129	29,497
Gaslamp Quarter Historical Foundation	49,238	31,840	39,946
Get Empowered Today	15,265	-	-
Guitars in the Classroom	83,429	71,044	58,935
Hausmann Quartet Foundation	16,149	24,854	18,380
Isadoranow Foundation	-	22,415	29,589
Japanese Friendship Garden Society of San Diego	270,549	230,276	216,698
La Jolla Historical Society	105,962	118,609	111,578
La Jolla Music Society	312,508	305,613	273,222
La Jolla Symphony and Chorus Association	54,050	30,613	45,566
Lambda Archives of San Diego	27,416	29,927	10,000
Lao Community Cultural Center of San Diego	7,625	10,000	10,000
Library Association of La Jolla	110,100	113,846	81,203
Loud Fridge Theatre Group	-	10,000	10,000
Mainly Mozart, Inc.	146,942	149,822	125,096
Malashock Dance & Company	41,977	60,749	48,499

Economic Development

Organization / Program	FY2024 Actual	FY2025 Budget	FY2026 Adopted
Maritime Museum Association of San Diego	202,870	213,640	181,046
Media Arts Center San Diego	130,773	110,101	106,963
Mid-City Community Music	33,295	-	-
Mingei International Inc.	238,864	221,405	197,326
Mojalet Dance Collective	12,270	16,930	17,421
MOXIE Theatre, Inc.	45,497	39,473	44,250
Museum of Contemporary Art San Diego	384,153	273,062	341,323
Music Company Tmc	-	-	13,254
New Americans Museum	34,580	29,008	30,828
NTC Foundation	282,215	277,114	225,823
Old Globe Theatre	437,363	393,533	382,057
Opera NEO	96,207	38,876	56,518
Opera4Kids	6,123	-	-
Otic Theater Collective	-	16,821	21,947
Outside the Lens	77,569	134,117	129,351
Pacific Arts Movement	63,453	61,828	48,301
Persian Cultural Center	39,022	37,517	47,168
Playwrights Project	38,006	40,795	55,516
Project [BLANK]	5,000	10,000	15,966
Prophet World Beat Productions	31,859	35,947	33,029
Putnam Foundation, dba Timken Museum of Art	201,157	179,645	188,499
Resounding Joy Inc.	47,996	49,004	53,689
Reuben H. Fleet Science Center	366,274	308,870	304,639
Revision Project	-	26,555	30,633
SACRA/PROFANA	12,130	19,309	18,551
San Diego Air & Space Museum	323,760	282,530	253,800
San Diego Archaeological Center	33,521	35,638	34,219
San Diego Architectural Foundation	19,226	18,575	18,399
San Diego Art Institute	56,627	69,118	66,764
San Diego Automotive Museum	132,497	109,150	107,159
San Diego Ballet	66,390	71,665	59,772
San Diego Center for Jewish Culture	82,593	82,489	91,983
San Diego Chapter of Sweet Adelines Intl	7,869	11,229	10,000
San Diego Children's Choir	56,753	74,510	69,937
San Diego Chinese Historical Society and Museum	16,413	21,964	28,276
San Diego Civic Youth Ballet	63,924	74,322	71,799
San Diego Collaborative Arts Project	-	18,789	23,213
San Diego Comic Convention	253,320	387,441	342,251
San Diego Craft Collective	18,132	25,323	-
San Diego Dance Theater	46,516	45,713	35,122
San Diego Early Music Society	17,207	24,650	38,930
San Diego Filipino Cinema	13,026	-	14,424
San Diego Historical Society	138,832	69,737	61,659
San Diego Jazz Ventures Inc.	-	-	11,052
San Diego Junior Theatre	91,144	89,213	87,594
San Diego Master Chorale	-	37,828	36,879
San Diego Model Railroad Museum, Inc.	92,894	76,106	92,436
San Diego Museum Council Inc.	19,736	18,473	20,253
San Diego Museum of Art	346,142	390,371	303,520
San Diego Museum of Us	181,069	146,908	138,772
San Diego Musical Theatre	54,244	71,659	71,232
San Diego Opera Association	335,874	302,714	270,293

Economic Development

Organization / Program	FY2024 Actual	FY2025 Budget	FY2026 Adopted
San Diego Society of Natural History, dba San Diego Natural History Museum	373,740	374,268	343,195
San Diego Symphony Orchestra Association	421,330	345,985	268,412
San Diego Urban Warriors Inc	-	-	10,100
San Diego Watercolor Society	28,709	36,514	33,093
San Diego Women's Chorus	17,203	19,800	-
San Diego Writers, Ink	22,552	21,626	20,229
San Diego Young Artists Music Academy	10,781	11,054	13,688
San Diego Youth Symphony and Conservatory	152,222	139,605	142,080
Save Our Heritage Organisation	75,247	53,728	44,937
Scripps Ranch Theatre	21,525	20,664	10,000
So Say We All	16,023	-	16,145
Southern California Ballet (formerly Black Mountain Dance Foundation)	60,306	68,750	65,645
Space 4 Art, Inc.	40,244	40,682	41,444
Spreckels Organ Society	52,367	49,016	36,687
Tap Fever Studios	15,913	23,617	21,411
The AjA Project	55,569	41,459	38,888
The David's Harp Foundation	80,578	60,170	-
The House of China	5,406	10,000	12,529
The Italian Cultural Center of San Diego	21,403	16,548	14,785
The New Children's Museum	170,586	250,309	223,243
The Rosin Box Project Inc.	32,872	35,036	48,492
The Roustabouts	16,939	14,634	13,953
Theater and Arts Foundation of San Diego, dba as La Jolla Playhouse	406,779	417,784	383,884
transcenDANCE Youth Arts Project	-	71,195	85,125
Trinity One Theatre Troupe, Inc.	16,403	39,037	63,563
Unscripted Learning	13,894	22,018	19,987
Vanguard Culture	6,354	10,456	15,205
Villa Musica	89,952	90,715	94,563
Visions Museum of Textile Art	39,647	24,570	21,162
Voices of Our City Choir	-	110,357	89,024
Westwind Brass	-	10,000	10,000
Wheelchair Dancers Organization	-	11,763	10,000
Women's History Reclamation Project, dba Women's Museum of California	17,258	28,245	41,705
Words Alive	-	75,390	-
Write Out Loud	19,963	31,077	17,903
Youth Philharmonic Orchestra	31,664	32,877	47,993
Organizational Support Subtotal	\$ 10,050,271	\$ 10,163,648	\$ 9,589,606

FY 2026 Grantees Districts Info

Name	Amount	District	Street Address	Street Address 2	City	Postal Code
CCSD Creative Engagement DBA Kendrick Dial	\$ 6,265.00	Council District 1	275 Twin Oaks Ave		Chula Vista	91910
CCSD TEATRO MASCARA MAGICA: A COMMON GROUND COMPANY	\$ 5,000.00	Council District 1	1604 Dartmouth Str		Chula Vista	91913
CCSD Friends of International Friendship Park Inc	\$ 16,311.00	Council District 1	8010 Anders Circle		La Mesa	91942
CCSD A Reason to Survive	\$ 5,000.00	Council District 1	200 E. 12th St		National City	91950
CCSD Installation Gallery	\$ 38,302.00	Council District 1	4525 Caminito San		Del Mar	92014
CCSD Joyce Kushner	\$ 5,000.00	Council District 1	13525 Mira Montan		Del Mar	92014
CCSD Rock N Roll Camp for Girls San Diego	\$ 5,000.00	Council District 1	315 Coast Highway		Encinitas	92024
CCSD BIPOC Support Foundation	\$ 8,992.00	Council District 1	1507 E. Valley Park		Escondido	92027
CCSD Museum of Contemporary Art San Diego	\$ 341,323.00	Council District 1	700 Prospect Street		La Jolla, San Diego	92037
CCSD Ilan-Lael, Inc	\$ 5,000.00	Council District 1	930 Orchard Lane		Santa Ysabel	92070
CCSD Boys & Girls Clubs of Northwest	\$ 23,317.00	Council District 1	533 Lomas Santa Fe		Solana Beach	92075
CCSD FUNDSTUME	\$ 5,742.00	Council District 2	488 Hambaugh Way		Vista	92081
CCSD Indian Fine Arts Academy of San Diego	\$ 19,400.00	Council District 2	16051 Avenida Calr		Rancho Santa Fe	92091
CCSD La Jolla Symphony and Chorus Association	\$ 45,566.00	Council District 2	9500 Gilman Drive,		La Jolla	92093
CCSD Media Arts Center San Diego	\$ 106,963.00	Council District 2	1100 Market St., Ste		San Diego	92101
CCSD Mingei International Inc	\$ 197,326.00	Council District 2	1439 El Prado		San Diego	92101
CCSD San Diego Automotive Museum Inc	\$ 107,159.00	Council District 2	2080 Pan American		San Diego	92101
CCSD San Diego Junior Theatre	\$ 87,594.00	Council District 2	1650 El Prado, Ste. :		San Diego	92101
CCSD San Diego Opera Association	\$ 270,293.00	Council District 2	233 A Street, Suite 5		San Diego	92101
CCSD San Diego Air & Space Museum	\$ 253,800.00	Council District 3	2001 Pan American		San Diego	92101-1636
CCSD Old Globe Theatre	\$ 382,057.00	Council District 3	1363 Old Globe War		San Diego	92101-1696
CCSD California Lawyers for the Arts Incorporated	\$ 46,647.00	Council District 3	2456 Broadway, #2f		San Diego	92102
CCSD Cooper Family Foundation	\$ 9,339.00	Council District 3	2973 Imperial Ave.		San Diego	92102
CCSD Educreate	\$ 5,000.00	Council District 3	2960 Union Street P		San Diego	92103
CCSD Revision Project Inc	\$ 30,633.00	Council District 3	3609 4th Ave		San Diego	92103
CCSD San Diego Jazz Ventures Inc	\$ 11,052.00	Council District 3	3535 1st Avenue 8A		San Diego	92103
CCSD Save Our Heritage Organisation	\$ 44,937.00	Council District 3	3525 7th Avenue		San Diego	92103
CCSD The Italian Cultural Center of San Diego	\$ 14,785.00	Council District 3	2870 5th Avenue, St		San Diego	92103
CCSD Unscripted Learning	\$ 19,987.00	Council District 3	3717 India Street		San Diego	92103
CCSD Italian American Art and Culture Association of San Diego	\$ 7,294.00	Council District 3	325 West Washingto		San Diego	92103-1946
CCSD Dreams & Ducats	\$ 5,000.00	Council District 3	3950 Ohio Street Ur		San Diego	92104
CCSD T3 Triple Threat Youth Mentors	\$ 5,000.00	Council District 3	3783 Villa Ter		San Diego	92104
CCSD Write Out Loud	\$ 17,903.00	Council District 3	3640 Alabama Stree		San Diego	92104
CCSD City Heights Community Development Corporation	\$ 7,104.00	Council District 3	4001 El Cajon Blvd :		San Diego	92105
CCSD Malashock Dance and Company	\$ 48,499.00	Council District 3	2650 Truxtun Road,		San Diego	92106
CCSD NTC Foundation	\$ 225,823.00	Council District 3	2820 Roosevelt Roa		San Diego	92106
CCSD Youth Philharmonic Orchestra	\$ 47,993.00	Council District 3	2535 Camino Del Ri		San Diego	92108
CCSD Asian Culture and Media Alliance Inc	\$ 5,000.00	Council District 3	3505 Camino Del Ri		San Diego	92108-4090
CCSD The Music Company Tmc	\$ 13,254.00	Council District 3	4150 Mission Blvd		San Diego	92109
CCSD Pacific Arts Movement	\$ 48,301.00	Council District 4	7675 Dagget St., Su		San Diego	92111
CCSD San Diego Musical Theatre	\$ 71,232.00	Council District 4	4650 Mercury Stree		San Diego	92111
CCSD Vapa Foundation	\$ 15,113.00	Council District 4	6735 Gifford Way		San Diego	92111
CCSD Monarch School Project	\$ 12,046.00	Council District 4	1625 Newton Ave.		San Diego	92113
CCSD Musicians for Education Inc	\$ 17,001.00	Council District 4	2225 Commercial S		San Diego	92113
CCSD Vanguard Culture	\$ 15,205.00	Council District 4	2995 Commercial S		San Diego	92113
CCSD Asian Story Theater Incorporated	\$ 5,000.00	Council District 4	1250 Weaver St		San Diego	92114
CCSD Black San Diego Empowering Our	\$ 5,209.00	Council District 4	6785 Imperial Ave		San Diego	92114
CCSD Bocon Inc	\$ 30,257.00	Council District 5	7977 Pala Street		San Diego	92114
CCSD County of San Diego Black Chamber of Commerce Education Foundation	\$ 5,000.00	Council District 5	404 Euclid Ave Ste 5		San Diego	92114
CCSD RISE Urban Leadership Institute of	\$ 5,000.00	Council District 5	404 Euclid Ave Ste 5		San Diego	92114
CCSD The Aja Project	\$ 38,888.00	Council District 6	4504 51st Street		San Diego	92115
CCSD transcendANCE Youth Arts Project	\$ 85,125.00	Council District 6	5700 El Cajon Blvd		San Diego	92115
CCSD Contact Arts	\$ 41,260.00	Council District 6	4560 Kensington Dr		San Diego	92116
CCSD The Roustabouts	\$ 13,953.00	Council District 6	1021 Meade Avenue		San Diego	92116
CCSD Adams Avenue Business Association Inc	\$ 19,705.00	Council District 6	4649 Hawley Blvd		San Diego	92116
CCSD SACRA/PROFANA	\$ 18,551.00	Council District 7	3502 Clairemont Dr		San Diego	92117
CCSD San Diego Comic Convention	\$ 342,251.00	Council District 7	4375 Jutland Drive		San Diego	92117
CCSD Generation STEAM	\$ 49,144.00	Council District 7	10996 Torreyana Rd #200		San Diego	92121
CCSD Alliance Francaise de San Diego	\$ 5,826.00	Council District 8	6390 Greenwich Dr		San Diego	92122
CCSD COTA Collaborations Teachers and Artists INC	\$ 5,000.00	Council District 8	3155 Galloway Dr		San Diego	92122
CCSD Armed Services YMCA of the USA	\$ 120,178.00	Council District 8	3293 Santo Road		San Diego	92124
CCSD San Diego Early Music Society	\$ 38,930.00	Council District 8	11027 Canyon Mesa		SAN DIEGO	92126
CCSD Mojalet Dance Collective	\$ 17,421.00	Council District 9	12540 Oaks North E		San Diego	92128
CCSD Southern California Ballet Inc	\$ 65,645.00	Council District 9	12285 World Trade I		San Diego	92128
CCSD Lao Community Cultural Center of San Diego	\$ 10,000.00	Council District 9	12777 Benavente W		San Diego	92129
CCSD Casa Familiar Inc	\$ 24,603.00	Council District 9	119 W. Hall Avenue		San Ysidro	92173
CCSD Spirit of the Fourth Inc	\$ 5,000.00	Council District 9	P. O. Box 270736		San Diego	92198-2736
CCSD Gray Area Foundation for the Arts	\$ 144,585.00	Council District 9	2665 Mission Street		San Francisco	94110
CCSD Joseph Yorty DBA BEST PRACTICE	\$ 7,602.00	Council District 9				
CCSD Sisters Of St. James Productions	\$ 5,000.00	Council District 9				
OSP The Mariachi Scholarship Foundation	\$ 24,905.00	Council District 4, 6	43757 Sweetwater Ri		Bonita	91902
OSP San Diego Urban Warriors	\$ 10,100.00	Council District 1	8535 Paradise Valle		Spring Valley	91977
OSP San Diego Archaeological Center	\$ 34,219.00	Council District 1	16666 San Pasqual		Escondido	92027
OSP La Jolla Historical Society	\$ 111,578.00	Council District 1	7846 Eads Avenue		La Jolla	92037
OSP La Jolla Music Society	\$ 273,222.00	Council District 1	7600 Fay Avenue		La Jolla	92037
OSP The Library Association of La Jolla	\$ 81,203.00	Council District 1	1008 Wall Street		La Jolla	92037
OSP Theater and Arts Foundation of San Diego County	\$ 383,884.00	Council District 1	2910 La Jolla Village		La Jolla	92037
OSP San Diego Center for Jewish Culture	\$ 91,983.00	Council District 1	4126 Executive Driv		La Jolla	92037
OSP Balboa Art Conservation Center	\$ 53,171.00	Council District 2	1649 El Prado		San Diego	92101
OSP Balboa Park Cultural Partnership	\$ 212,153.00	Council District 2	1549 El Prado Ste 4		San Diego	92101
OSP Balboa Park Online Collaborative Inc	\$ 68,872.00	Council District 2	1549 El Prado, Suite		San Diego	92101
OSP Blindspot Collective	\$ 20,852.00	Council District 2	601 Eleventh Ave, 1		San Diego	92101
OSP Centro Cultural De La Raza, Inc	\$ 42,108.00	Council District 2	2004 Park Blvd		San Diego	92101
OSP Gaslamp Quarter Historical Foundation	\$ 39,946.00	Council District 2	410 Island Ave		San Diego	92101

OSP	Japanese Friendship Garden & Museum of San Diego	\$ 216,698.00	Council District 2	2215 Pan American	San Diego	92101
OSP	Outside the Lens	\$ 129,351.00	Council District 2	125 14th Street	San Diego	92101
OSP	Project BLANK	\$ 15,966.00	Council District 2	877 Island Ave, Unit	San Diego	92101
OSP	Prophet World Beat Productions	\$ 33,029.00	Council District 2	2100 Park Blvd	San Diego	92101
OSP	Reuben H. Fleet Science Center	\$ 304,639.00	Council District 2	1875 El Prado	San Diego	92101
OSP	San Diego Children's Choir	\$ 69,937.00	Council District 2	402 W Broadway, St	San Diego	92101
OSP	San Diego Chinese Historical Society and Museum	\$ 28,276.00	Council District 2	404 Third Ave	San Diego	92101
OSP	San Diego Chorus Chapter of Sweet	\$ 10,000.00	Council District 2	1650 El Prado, Rm 2	San Diego	92101
OSP	San Diego Civic Youth Ballet Inc	\$ 71,799.00	Council District 2	1650 El Prado, Ste 2	San Diego	92101
OSP	San Diego Model Railroad Museum Inc	\$ 92,436.00	Council District 2	1649 El Prado, Ste 4	San Diego	92101
OSP	San Diego Museum of Art	\$ 303,520.00	Council District 2	1450 El Prado	San Diego	92101
OSP	San Diego Museum of Man	\$ 138,772.00	Council District 2	1350 El Prado	San Diego	92101
OSP	San Diego Youth Symphony and Conservatory	\$ 142,080.00	Council District 3	1650 El Prado, #207	San Diego	92101
OSP	Space 4 Art Inc	\$ 41,444.00	Council District 3	340 16th St.	San Diego	92101
OSP	Spreckels Organ Society	\$ 36,687.00	Council District 3	1549 El Prado, Suite	San Diego	92101
OSP	The House of China	\$ 12,529.00	Council District 3	2217 Pan America V	SAN DIEGO	92101
OSP	The New Children's Museum	\$ 223,243.00	Council District 3	200 W Island Ave	San Diego	92101
OSP	The San Diego Art Institute	\$ 66,764.00	Council District 3	1439 El Prado	San Diego	92101
OSP	The San Diego Society of Natural History	\$ 343,195.00	Council District 3	1788 El Prado	San Diego	92101
OSP	Tuyo Theatre Inc	\$ 12,335.00	Council District 3	850 Beech St Unit 2	San Diego	92101
OSP	San Diego Historical Society	\$ 61,659.00	Council District 3	1649 El Prado, Suite	San Diego	92101
OSP	Maritime Museum Association of San Diego	\$ 181,046.00	Council District 3	1492 North Harbor I	San Diego	92101-3309
OSP	The San Diego Symphony Orchestra Association	\$ 268,412.00	Council District 3	1245 Seventh Aveni	San Diego	92101-4302
OSP	San Diego Collaborative Arts Project	\$ 23,213.00	Council District 3	2801 B St, #13	San Diego	92102
OSP	Sherman Heights Community Center Corporation	\$ 5,000.00	Council District 3	2258 Island Ave	San Diego	92102
OSP	ArtReach	\$ 82,124.00	Council District 3	1065 University Ave	San Diego	92103
OSP	Camarada Inc	\$ 27,692.00	Council District 3	325 W Washington !	San Diego	92103
OSP	Classics for Kids Inc	\$ 39,900.00	Council District 3	3033 Fifth Avenue, 5	San Diego	92103
OSP	Encore Vocal Ensemble of San Diego Inc	\$ 10,000.00	Council District 3	1286 University Ave	San Diego	92103
OSP	Karama	\$ 5,000.00	Council District 3	2467 Marilouise Wa	San Diego	92103
OSP	San Diego American Indian Health	\$ 5,000.00	Council District 3	2630 First Avenue	San Diego	92103
OSP	San Diego Gay Men's Chorus, Inc	\$ 29,497.00	Council District 3	3900 Cleveland Ave	San Diego	92103
OSP	The Bon Temps Social Club of San Diego	\$ 85,801.00	Council District 3	3330 Columbia Stre	San Diego	92103
OSP	The Putnam Foundation	\$ 188,499.00	Council District 3	2550 Fifth Avenue, 5	San Diego	92103
OSP	Voices of Our City Choir Inc	\$ 89,024.00	Council District 3	2728 Sixth Ave	San Diego	92103
OSP	Guitars in the Classroom	\$ 58,935.00	Council District 3	3557 Herman Aveni	San Diego	92104
OSP	Media Heritage Inc	\$ 6,299.00	Council District 3	2358 University Ave	San Diego	92104
OSP	Mother Sponge Inc DBA Set and Drift	\$ 5,000.00	Council District 3	3128 Gregory Street	San Diego	92104
OSP	San Diego Lesbian, Gay, Bisexual, Transgender Pride	\$ 376,564.00	Council District 3	3620 30th Street	San Diego	92104
OSP	San Diego Diplomacy Council	\$ 67,890.00	Council District 3	4305 University Ave Suite 510	San Diego	92105
OSP	Fern Street Community Arts Inc	\$ 59,419.00	Council District 3	4063 Polk Avenue	San Diego	92105
OSP	La Maestra Family Clinic Inc	\$ 39,012.00	Council District 3	4060 Fairmount Ave	San Diego	92105
OSP	MISSION EDGE SAN DIEGO	\$ 9,933.00	Council District 3	2820 Roosevelt Roa	San Diego	92106
OSP	New Americans Museum Inc	\$ 30,828.00	Council District 3	2825 Dewey Road, 5	San Diego	92106
OSP	Otic Theater Collective Inc	\$ 21,947.00	Council District 3	2590 Truxton Rd, St	San Diego	92106
OSP	San Diego Ballet	\$ 59,772.00	Council District 3	2650 Truxton Rd Ste	San Diego	92106
OSP	San Diego Dance Theater	\$ 35,122.00	Council District 3	2650 Truxton Road,	San Diego	92106
OSP	San Diego Filipino Cinema	\$ 14,424.00	Council District 3	2825 Dewey Rd Ste 209	San Diego	92106
OSP	San Diego Watercolor Society	\$ 33,093.00	Council District 3	2825 Dewey Road, 5	San Diego	92106
OSP	San Diego Writers Ink	\$ 20,229.00	Council District 3	2730 Historic Decal	San Diego	92106
OSP	The Rosin Box Project Inc	\$ 48,492.00	Council District 3	2650 Truxton Rd, St	San Diego	92106
OSP	Visions Museum of Textile Art	\$ 21,162.00	Council District 3	2825 Dewey Rd, Ste	San Diego	92106
OSP	San Diego Parks Foundation	\$ 15,296.00	Council District 3	1180 Rosecrans Str	San Diego	92106
OSP	Bach Collegium San Diego	\$ 41,220.00	Council District 3	1475 Catalina Blvd	San Diego	92107
OSP	Ocean Beach Merchants Association Inc	\$ 15,052.00	Council District 3	1868 Bacon St, Ste	San Diego	92107-3014
OSP	Center for World Music	\$ 53,143.00	Council District 3	8885 Rio San Diego #237	San Diego	92108
OSP	San Diego Master Chorale Inc	\$ 36,879.00	Council District 3	2111 Camino del Ri	San Diego	92108
OSP	Trinity One Theatre Troupe Inc	\$ 63,563.00	Council District 3	1640 Camino Del Ri	San Diego	92108
OSP	Tap Fever Studios	\$ 21,411.00	Council District 3	2146 Garnet Avenu	San Diego	92109
OSP	The Pacific Beach Community Development Corp	\$ 8,948.00	Council District 3	1503 Garnet Ave	San Diego	92109
OSP	City Ballet Inc	\$ 85,120.00	Council District 3	941 Garnet Ave 2	San Diego	92109-2729
OSP	Culture Shock Dance Troupe Inc	\$ 68,066.00	Council District 3	2110 Hancock St, S	San Diego	92110
OSP	Cygnnet Theatre Company	\$ 143,929.00	Council District 3	4040 Twiggs Street	San Diego	92110
OSP	The San Diego River Park Foundation	\$ 5,000.00	Council District 4	4891 Pacific Highwa	San Diego	92110
OSP	Loud Fridge Theatre Group	\$ 10,000.00	Council District 4	6515 High Knoll Rd	San Diego	92111
OSP	Nadia Arambula, Inc.DBA BALLET FOLKLORICO EL TAPATIO,	\$ 5,000.00	Council District 4	2230 Judson Street	San Diego	92111
OSP	San Diego Made	\$ 27,421.00	Council District 4	2031 Commercial S	San Diego	92113
OSP	San Diego Young Artists Music Academy Inc	\$ 13,688.00	Council District 4	4125 Alpha St Ste B	San Diego	92113
OSP	Via International Inc	\$ 12,730.00	Council District 4	1955 Julian Ave	San Diego	92113
OSP	MAINLY MOZART INC	\$ 125,096.00	Council District 5	404 Euclid Ave, Suit	SAN DIEGO	92114
OSP	Olongapo Disco DBA Babay L Angles LLC	\$ 5,000.00	Council District 5	1766 Petal Drive	San Diego	92114
OSP	The High Steppers Drill Team Inc	\$ 16,474.00	Council District 5	5275 Market Street,	San Diego	92114
OSP	Hausmann Quartet Foundation	\$ 18,380.00	Council District 5	4321 Aragon Way	San Diego	92115
OSP	Rolando Community Council, Inc	\$ 5,000.00	Council District 6	4487 Alamo Drive	San Diego	92115
OSP	MOXIE Theatre, Inc	\$ 44,250.00	Council District 6	6663 El Cajon Blvd,	San Diego	92115-2852
OSP	Arts Education Connection San Diego	\$ 52,100.00	Council District 6	4455 Alabama Stree	San Diego	92116
OSP	Diversionsary Theatre Productions Inc	\$ 98,237.00	Council District 6	4545 Park Blvd, #10	San Diego	92116
OSP	Lambda Archives of San Diego	\$ 10,000.00	Council District 6	4545 Park Blvd, Ste	San Diego	92116
OSP	San Diego Architectural Foundation	\$ 18,399.00	Council District 6	4452 Park Blvd, #30	San Diego	92116
OSP	Choral Consortium of San Diego	\$ 10,000.00	Council District 6	3540 Madison Ave, ,	San Diego	92116
OSP	Particle FM	\$ 5,000.00	Council District 6	3131 Adams Ave	San Diego	92116
OSP	San Diego Bird Alliance	\$ 17,324.00	Council District 7	4010 Morena Blvd, 5	San Diego	92117
OSP	DISCO RIOT	\$ 28,242.00	Council District 7	7849 Wing Span Dr	San Diego	92119
OSP	Backyard Renaissance Theatre Company	\$ 15,378.00	Council District 7	7620 Lake Ree Ave	San Diego	92119
OSP	DanzArts	\$ 10,000.00	Council District 7	4956 Waring Rd Apt C	San Diego	92120
OSP	SO SAY WE ALL	\$ 16,145.00	Council District 7	6373 Lambda Drive	San Diego	92120

Attachment 2

OSP	Westwind Brass Inc	\$	10,000.00	Council District 7	6839 51st Street	SAN DIEGO	92120
OSP	Resounding Joy, Inc	\$	53,689.00	Council District 7	11300 Sorrento Vall	San Diego	92121
OSP	Persian Cultural Center	\$	47,168.00	Council District 7	6790 Top Gun Stree	San Diego	92121
OSP	San Diego Film Foundation	\$	94,215.00	Council District 8	11722 Sorrento Vall	San Diego	92121
OSP	Villa Musica	\$	94,563.00	Council District 8	10373 Roselle Stree	San Diego	92121-1587
OSP	Art of Elan	\$	36,765.00	Council District 8	6165 Radcliffe Dr	San Diego	92122
OSP	Opera Neo	\$	56,518.00	Council District 8	5325 Toscana Way,	San Diego	92122
OSP	Playwrights Project	\$	55,516.00	Council District 8	3675 Ruffin Rd Ste.	San Diego	92123
OSP	Mandate Project Impact Inc	\$	19,201.00	Council District 8	3645 Ruffin Rd, Suit	San Diego	92123-1875
OSP	WHEELCHAIRDANCERS.ORG	\$	10,000.00	Council District 8	4584 Calle De Vida	San Diego	92124
OSP	Saikat	\$	24,909.00	Council District 8	11019 CANYON ME	San Diego	92126
OSP	Vietnamese American Youth Alliance Corp	\$	10,563.00	Council District 9	11041 Delphinus W	san Diego	92126
OSP	Isadoranow Foundation	\$	29,589.00	Council District 9	11130 E Ocean Air I	San Diego	92130
OSP	Scripps Ranch Theatre	\$	10,000.00	Council District 9	9783 Avenue of Nat	San Diego	92131
OSP	San Diego Museum Council Inc	\$	20,253.00	Council District 9	PO Box 371322	San Diego	92137
OSP	Linda Vista Multi-Cultural Fair Inc	\$	5,448.00	Council District 9	PO Box 712163	San Diego	92171
OSP	San Diego State University Fdn	\$	20,742.00	Council District 9	5250 Campanile Dri	San Diego	92182-1947
OSP	Women's History Reclamation Project	\$	41,705.00	Council District 9			
OSP	San Diego Alpha Foundation	\$	5,000.00	Council District 9			

**Public Utilities Department
List of Fiscal Year 2026 Memberships**

Vendor Name	Membership Type	Value of Membership	FY26 Actual Expense
Southern Cal Coastal Water Research	Southern California Coastal Water Research Project JPA Signatory Contribution	Being a member of the Southern California Coastal Water Research Project provides access to cutting-edge scientific research, collaborative regional partnerships, and data-driven solutions that improve coastal water quality and environmental management. Members benefit from shared expertise, advanced monitoring tools, and participation in projects that directly influence policy, regulatory decisions, and sustainable resource planning across Southern California. The organization also creates valuable opportunities to collaborate with leading scientists, agencies, and stakeholders committed to protecting and restoring coastal ecosystems.	\$ 579,637
The Water Research Foundation	Water Research Foundation MBR-Utility Membership	The Water Research Foundation is an internationally recognized leader in water research that is dedicated to advancing the science of water by sponsoring cutting edge research and promoting collaboration. Its research provides industry insights and practical solutions to the most complex challenges facing the water community today and into the future.	\$ 73,504
California Urban Water Agencies	California Urban Water Agencies Membership dues	CUWA provides a forum for combining the expertise and resources of its member agencies to advance a reliable, high-quality water supplies for the State's current and future urban water needs in a cost-effective manner for the public, the environment and the economy.	\$ 68,000
Association of California	2026 Association California Water Agencies Membership	ACWA is the premier advocacy organization representing water agencies throughout the state. Based in Sacramento and Washington DC, ACWA monitors and leads advocacy efforts on a large multitude of issues directly impacting Public Utilities. PUD staff are very actively engaged as voting members of influential committees, including the State Legislation Committee. As a result of membership in this committee, the Department receives valuable legislative briefings on approximately 100 bills each year, providing significant savings in lobbyist and legal resources for the Department. It also provide advocacy for bills in which the Department is engaged that provides the Department significant savings.	\$ 65,740
Clean Water SoCal	Membership Renewal- POTW Agency (Level 1)	Supports regional collaboration among wastewater agencies on water quality, recycled water, ocean discharge permitting, and regulatory matters impacting Southern California utilities.	\$ 56,867
National Association of Clean Water	FY 26 Membership Dues	Staff from the Industrial Wastewater Control Program attend NACWA's annual National Pretreatment and Pollution Prevention Workshop and Training event. This workshop/training is the only national conference designed especially for pretreatment professionals. Staff have expressed that the conference is one of the best professional development experiences they've received during their careers. IWCP staff also use membership privileges to submit comments to NACWA on pending legislation or EPA rule making/implementation.	\$ 82,200
American Water Works Association	American Water Works Membership Term	AWWA is the national professional organization of the water community that sets the standards for nearly all agency water functions, such as rate setting, leak detection, etc. AWWA's conferences provide many opportunities for professional development and knowledge sharing across leaders nationwide in water management. AWWA is also a major advocacy organization, especially on national issues. Staff engages in several AWWA committees and is able to incorporate into AWWA's policy principles aspects benefitting the Department. In this way, AWWA is able to advocate for policy positions benefitting the Department.	\$ 29,254
Association of Metropolitan Water	Association Metropolitan Water Association	Membership in the Association of Metropolitan Water Agencies provides strategic value through federal advocacy, executive-level collaboration, and timely regulatory intelligence for large public water utilities. AMWA helps member agencies stay ahead of emerging policy, compliance, infrastructure, and cybersecurity challenges while providing direct access to peer benchmarking and national best practices. Participation also strengthens an agency's voice at the national level and supports informed decision-making through leadership forums, policy analysis, and industry networking.	\$ 25,200
NetexpressUSA Inc	Reliability Leadership Institute Sustaining Membership	The Reliability Leadership Institute sustaining membership provides value for maintenance and reliability professionals who actively use the training, networking, and conference benefits. Its strongest advantages are industry connections, professional development, and access to reliability leadership resources that can improve maintenance performance and organizational culture.	\$ 25,000
California Association of Sanitation	Membership Renewal -Agency Level	CASA is the premier advocacy organization representing wastewater agencies throughout the state. In addition to active monitoring of legislation and coordination of broad advocacy efforts, CASA's initiatives generate major financial opportunities for the Department and also mitigate state-level risks.	\$ 32,240
California Water	California Water Efficiency Partnership	PUD has been a member since 1991. CUWCC has transformed to the California Water Efficiency Partnership to focus on helping water agencies with research, review of innovative technology and encouraging public policy, and how they can help water agencies with programs and data. Examples of where they can be helpful are extending training to land use agencies on water efficient landscape requirements/practices, promoting cooperative opportunities between water agencies and storm water entities.	\$ 11,188
WaterReuse Association	Wateruse Membership	WaterReuse effectively advocates for the advancement of water reuse issues, including potable reuse, both in California and nationwide. WaterReuse is at the forefront of advocating for the advancement of potable reuse through multiple policy forums, including regulatory and legislative. The Department is a major voice within WaterReuse, as the Department advances its Pure Water program.	\$ 19,833
Balboa Art Conservation Center	Balboa Art Conservation Center Annual Membership for Alvarado	Supports preservation and maintenance of historic artwork and artifacts associated with Public Utilities Department facilities through access to specialized conservation expertise and technical resources.	\$ 5,000
WaterISAC (Water Information Sharing Analysis Center)	Water Provider only or Wastewater services	Membership in the Water Information Sharing and Analysis Center (WaterISAC) provides critical value through timely threat intelligence on cyber and physical risks targeting water and wastewater systems. It helps utilities and infrastructure partners improve security and resilience by sharing incident reports, alerts, and best practices across the sector. The main benefit is early awareness of emerging threats combined with expert analysis that supports faster, better-informed operational and security decisions.	\$ 6,355

**Public Utilities Department
List of Fiscal Year 2026 Memberships**

Vendor Name	Membership Type	Value of Membership	FY26 Actual Expense
Association of State Dam Safety Officials Inc.	Full Registration/ Individual Member	Membership provides value by connecting dam safety professionals with national expertise, training, and best practices for dam design, inspection, and regulation. It supports professional development through conferences, technical resources, and specialized training focused on dam safety and risk management. The biggest benefit is access to a national network of engineers and regulators that helps improve dam safety programs and reduce infrastructure failure risk.	\$ 2,196
CWEA (California Water Environment Association)	WEF Professional Membership	Membership provides access to current wastewater technologies, management challenges and strategies. Supports operator training, continuing education, and maintenance of Advanced Water Treatment (AWT) and wastewater certifications through access to technical resources, CEUs, and industry best practices.	\$ 1,725
The Nelac Institute	Annual Site License	Membership provides value by supporting laboratories, regulators, and accreditation bodies with standardized quality systems for environmental testing. It offers access to widely recognized accreditation standards, training, and technical guidance that help labs maintain compliance and produce defensible data. The main benefit is improved credibility and consistency of environmental data through nationally accepted quality assurance frameworks.	\$ 2,300
APHA (American Public Health Association)	Tier 1 Academic License	The American Public Health Association (APHA) is one of the largest professional organizations in public health. It provides value through its annual meeting, peer-reviewed journals, and policy advocacy that shape public health practice and legislation in the U.S. The main benefit of membership is access to a large professional network and up-to-date research that supports stronger public health careers and decision-making.	\$ 2,190
Survey Monkey Inc	Wufoo subscription	Supports collection of operational, customer, training, and program-related survey data through online forms and reporting tools.	\$ 999
International Accreditors for Continuing Education and Training	Accredited Provider Membership	Membership provides value by giving training providers a globally recognized standard for delivering quality continuing education. It helps organizations ensure their courses meet consistent criteria for instructional design, assessment, and learner outcomes through the IACET Standard for Continuing Education and Training. The main benefit is increased credibility and marketability of training programs via the widely accepted Continuing Education Unit (CEU) framework.	\$ 1,095
Society Environmental Toxicology And Chemistry North America	3 yr North America, standard - Full: Professional Membership	Membership provides value by connecting professionals working in environmental science, toxicology, and chemistry with a global research and regulatory community. It offers access to scientific conferences, peer-reviewed publications, and technical workshops that focus on environmental risk assessment, sustainability, and chemical safety. The main benefit is staying current on cutting-edge research and building professional networks that support better environmental decision-making and policy development.	\$ 420
Association of Certified Fraud Examiners	CFE Annual Membership	Membership provides value by giving professionals access to leading fraud investigation training, certifications like the Certified Fraud Examiner (CFE), and extensive anti-fraud resources. It connects members to a global network of investigators, auditors, and compliance professionals along with conferences and continuing education focused on real-world fraud detection. The main benefit is stronger professional credibility and practical skills to prevent, detect, and investigate fraud more effectively in any organization.	\$ 252
NSC (National Safety Council)	Regular Membership	Provides up-to-date information on OSHA changing regulations and requirements. Also provides benchmarking data, surveys and other research material used for department initiatives.	\$ 500
Project Management Professionals	Certification Renewal	Supports professional project management standards, training, and certification maintenance for staff overseeing capital improvement and infrastructure projects.	\$ 224
Pacific Safety Center	Membership Renewal	Provides safety training, compliance resources, and workplace injury prevention support.	\$ 320
Association of Environmental Professionals	Association of Environmental Professionals Membership	Supports environmental professionals by providing a variety of educational programs and networking events. AEP is a non-profit association of professionals with a common interest in serving the principles underlying CEQA. The primary purposes of the association are to establish and operate a professional association of persons involved in and committed to improving the processing and implementation of environmental assessment, analysis, public disclosure, and reporting. MOU for CEQA Authority at City requires an AEP membership for staff making CEQA determinations.	\$ 350
Association of Women in Water, Energy and Environment	AWWEE Membership	Connects women professionals across the water, energy, and environmental sectors for mentorship, leadership development, and networking. It offers events, workshops, and career support focused on advancing women into technical and leadership roles within infrastructure and environmental fields. The main benefit is professional growth through a supportive network that promotes inclusion, visibility, and advancement in traditionally male-dominated industries.	\$ 135
Cornell Lab Birds of the World	Birds of the World 1 year subscription	Subscription supports environmental compliance work utilities need to document biological conditions in watersheds, wetlands, or project impact areas. It is most relevant for permitting processes (such as NEPA or state environmental reviews), where credible species-level information helps characterize habitat and potential impacts.	\$ 33
Amazon Prime	Prime Membership Fee	Supports efficient procurement and delivery of operational supplies, training materials, and small-dollar items needed for department operations.	\$ 16
Total			\$ 1,092,773