



**City Planning Department
Impact Fee Fiscal Year Summary**

LINDA VISTA

FUND #400113 - Established 8/13/88

As of March 31, 2026

TOTAL REVENUES (Including Interest): **\$5,423,854**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
29-497.0	P-1	Silver Terrace Park	Completed	150,000	150,000
29-616.0	P-8	Tecolote Community Park Visitors Center	Completed	206,000	206,000
29-564.0	P-6	Kearny Mesa Park Ballfield Lighting Upgrade	Completed	101,043	101,043
29-674.0	P-12	Mission Heights Park Playground	Completed	16,813	16,813
N/A	T-16	Architectural Barriers Removal - Pedestrian Ramps	Completed	72,000	72,000
62-291.1	T-12	Traffic Signal Linda Vista Rd between Wheatley St and	Completed	61,000	61,000
62-292.6	T-11	Traffic Signal at Friar's Rd and Colusa St	Completed	88,580	88,580
29-488.0	P-11	Tecolote Nature Center Expansion	Completed	99,147	99,147
N/A	T-8	Traffic Signal at Linda Vista Rd	Completed	48,530	48,530
N/A	N/A	Traffic Signal Interconnect - Pacific Highway from Laurel St to Sassafras St	Closed	65	65
B-13027	T-16	Comstock & Linda Vista	Completed	68,321	68,321
B-13035	T-16	Traffic signal modifications	Completed	110,934	110,934
B-14037	T-16	Barrier removal - Linda Vista Road @ Stalmer	Completed	35,254	35,254
S-00646	P-3	Carson Elementary School Joint Use Improvements	Completed	90,000	90,000
S-00973	P-14	Montgomery Academy - Joint Use Improvements	Completed	681,544	681,544
S-01068	P-15	Linda Vista Community Park Picnic Area	Completed	105,500	105,500
ABT00001		City Facilities Improvements	-	0	932
B-13108	T-16	Linda Vista CR - Group Job 13F	Completed	395,491	394,559
B-16096	T-15	FS #23 - Sewer Lateral Replacement	-	164,987	165,919
B-17143	T-15	Storm Drain Group 763	-	645,000	700,000
S-00907	T-5	Linda Vista Rd @ Genesee Intersection Imp	Completed	78,000	78,000
S-11003	T-15	Coolidge Street Storm Drain	Completed	75,000	75,000
B-23147		Osler Street Traffic Calming	-	49,898	393,520
B-25028		5989 San Dimas Ave USD SD Emergency Administration (<i>Fund inception to present</i>)		0	300,000
				532,451	532,451
Total Expended/Budgeted				\$3,875,558	\$4,575,111

FUND BALANCE: **\$848,743**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
B-23147	FY27 Osler Street Traffic Calming	\$272,910
TOTAL PENDING ADJUSTMENTS:		<u>\$272,910</u>
ADJUSTED FUND BALANCE:		\$575,833

Development Impact Fee Plan

Fiscal Year 2004

<https://www.sandiego.gov/planning/facilities-planning/plans>