



**City Planning Department
Impact Fee Fiscal Year Summary**

**MIRA MESA (DIF)
FUND #400858 - Established 7/2014
As of March 31, 2026**

TOTAL REVENUES (Including Interest): **\$12,733,673**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	6,452,089	6,964,750
S-15007		Wangenheim Joint Use Facility	-	0	343,554
13002211		DIF rebuild Reimbursement	-	3,002	3,002
Admin		Administration (<i>Fund inception to present</i>)		125,363	141,244
Total Expended/Budgeted				<u>\$6,580,453</u>	<u>\$7,452,549</u>

FUND BALANCE: **\$5,281,124**

Pending Adjustments		
Project No.	Anticipated Commitments	Amount
-	FY27 Administration	\$93,227
TOTAL PENDING ADJUSTMENTS:		<u>\$93,227</u>

ADJUSTED FUND BALANCE: **\$5,187,897**

Development Impact Fee Plan
Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



**City Planning Department
Impact Fee Fiscal Year Summary**

MIRA MESA

FUND #400085 - Established 11/10/86

As of March 31, 2026

TOTAL REVENUES (Including Interest): **\$191,334,156**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds	
				Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	42,340,282	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	Completed	295,710	295,710
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,170,255	3,183,424
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	7,860,566	8,235,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,219,200	10,592,207
B-19057	-	Aquarius/Cam.Ruiz TS	-	533,066	547,194
		Administration (<i>Fund inception to present</i>)		6,141,753	6,207,884
Total Expended/Budgeted				<u>\$173,873,275</u>	<u>\$180,904,385</u>
				FUND BALANCE:	\$10,429,771

Pending Adjustments			Amount
Project No.		Anticipated Commitments	
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805) FY27 Administration	\$3,400,000 \$339,000
TOTAL PENDING ADJUSTMENTS:			<u>\$3,739,000</u>
			ADJUSTED FUND BALANCE:
			\$6,690,771

Development Impact Fee Plan

Fiscal Year 2016

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