



**City Planning Department
Impact Fee Fiscal Year Summary**

MISSION BEACH

FUND #400130 - Established 10/19/87

As of March 31st, 2026

TOTAL REVENUES (Including Interest): **\$575,320**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-1	Santa Clara Point Rec Center Improvements	Completed	111,402	111,402
ABE00001	M-4	Architectural Barriers Removal	Completed	69,319	69,319
B-13125	M-4	Mission Beach Obstruction	-	65,782	70,232
B-18117		South Mission Beach SD Replacement	-	107,410	107,410
B-23088		South Mission Beach SD Replacement (BL)	-	0	3,452
Admin		Administration (<i>Fund inception to present</i>)	-	211,379	211,379
Total Expended/Budgeted				<u>\$565,292</u>	<u>\$573,194</u>

FUND BALANCE: **\$2,125**

Pending Adjustments

Project No.	Anticipated Commitments	Amounts
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TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$2,125**

Development Impact Fee Plan

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>