

Real Estate Assets Department

Airport Master Plan Studies for Montgomery-Gibbs Executive Airport and Brown Field Airport

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Background

- “Current” master plans are over 30 years old (1980)
- 2015 Audit found the Airports Division lacked planning
- FAA staff agreed to provide grant funding in FY2016
- RFP issued in March 2016
- Two (2) qualified respondents to the RFP
- Interviews conducted in May 2016
- C&S Engineers selected as the highest ranking firm with strong local connections



Description

- Airport Master Plan is a comprehensive study of an airport's current capabilities, projects future aeronautical activity, and proposes development to meet future aviation demand (20 years)
- Considers needs of the airport, the market and the community, while balancing environmental and socioeconomic impacts



Scope of Work

- Extensive public outreach and stakeholder input
- Inventory of existing conditions
- Aviation demand forecasts out to 20 years
- Facility requirements to meet aviation demand
- Alternatives analysis and selection of a preferred alternative
- Environmental baseline analysis



Scope of Work

- Create new Airport Layout Plans
- Financial feasibility and capital financing plan
- Economic impact analysis
- Airport recycling, reuse and waste reduction plan
- Pavement maintenance management plan
- Environmental review in accordance with CEQA



Cost/Schedule

- \$1,758,386 total cost
 - \$1 million in FAA grants
 - \$758,386 from Airport Enterprise Fund
- Aggressive schedule of 18 months after notice to proceed
- Notice to Proceed January 23



Conclusion

- That concludes this presentation
- Questions?