City Planning Department
Impact Fee Fiscal Year Summary

OTAY MESA - NESTOR

FUND #400125 - Established 8/13/88

As of March 31st, 2026

TOTAL REVENUES (Including Interest): **$6,718,384**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1988 thru 2012)	-	1,700,393	1,700,393
B-15158	T-13	ADACA Otay Mesa/Nestor	Completed	34,145	34,145
B-16180	T-7	Saturn Blvd-Palm to Boundary Sidewalk	Completed	184,174	184,174
B-17125	T-12	Otay Mesa/Nestor Timer	Completed	33,296	33,296
B-17129	T-7	Otay Mesa/Nestor Comm Upgrade	-	145,034	300,000
B-18056	T-13	ADA Otay Mesa/Nestor CR PROW S19	Completed	17,700	17,700
B-18157	T-7	Thermal Ave-Donax Av to Palm Ave Sidwlk	-	302,701	302,701
B-18176	T-13	ADACA Otay Mesa Nestor CR PROW S34	Completed	100,213	100,213
B-21120		Palm Ave Traffic Signal		0	558,997
B-24109		Saturn Blvd Sidewalk Installation		0	49,653
P-18010	P-13	Southwest Neighborhood Park	Completed	496,664	496,664
S-11028	T-4	Saturn Blvd - Coronado to Grove (west side)	Completed	88,423	88,423
S-11051	P-11	Silverwing Park Ballfield and & Security Lighting	Completed	425,000	425,000
S-15031	P-12	Robert Egger Sr./South Bay Community Park Imp	-	1,918,272	1,930,145
S-22002	TBD	Grove Nieborhood Park	-	34,155	94,960
Admin	ADMIN	Administration *(Fund inception to present)*		359,932	359,932
			Total Expended/Budgeted	$5,840,101	$6,676,394

FUND BALANCE: **$41,990**

Pending Adjustments

Project No.	Anticipated Commitments	Amounts
	TOTAL PENDING ADJUSTMENTS:	$0
	ADJUSTED FUND BALANCE:	**$41,990**

Development Impact Fee Plan
Fiscal Year 2014
https://www.sandiego.gov/planning/facilities-planning/plans