



City Planning Department
Impact Fee Fiscal Year Summary
REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM (RTCIP)
FUND #400174 - Established FY2009
As of March 31st, 2026

TOTAL REVENUES (Including Interest): **\$97,186,530**

City Project No.	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	Civita Completed RTCIP Projects - Credits		3,669,730	3,669,730
S-11046	SR-94/Euclid Ave Interchange Imp	Completed	80,200	80,200
RD-13000	Texas St fr Cam Del Rio S to El Cajon Blvd	Completed	422,007	422,007
B-16162	54th St-Chollas to Lea-Sidewalk	Completed	82,065	82,065
AIL00001	Traffic Calming	-	0	68,051
AIL00002	Install T/S Interconnect Systems	-	0	65,562
B-12060	N Harbor Dr Pedestrian Access Improvements	Completed	66,722	66,722
B-15217	Mira Mesa Interconnect	Completed	1,497,136	1,497,136
B-15224	Via De La Valle Guardrails	Completed	50,000	50,000
B-17121	University - 60/Carteg	Completed	11,175	11,175
B-14015	Beyer @ Smythe TS	-	0	350,000
B-14086	Changeable Message Signs in Centre City	Completed	11,373	11,373
B-17089	Balboa Ave Sidewalk	Completed	144,266	144,266
B-17155	Regional Arterial 2	Completed	324,110	324,110
S-00877	Torrey Pines Road Slope Restoration	Completed	2,752,582	2,752,582
S-00880	Miramar Rd/I-805 Ramp	Completed	28,741	28,741
S-00913	Palm Avenue Roadway Improvements	Completed	280,000	280,000
S-00943	Poway Road Bicycle Path - Class I	Completed	13,500	13,500
S-15023	Torrey Pines Road Improvement Phase 2	Completed	323,442	323,442
S-00839	Caltrans Co-op Agreement for Genesee Avenue/I-5 Widen	Completed	2,150,073	2,150,073
B-15013	Interconnect Upgrades by Streets	-	394,791	394,791
B-15065	Pacific Beach TS Interconnect Upgrade	-	318,842	1,856,364
B-15128	On System Bridge Rehabilitation	-	281,576	281,576
B-15168	Genesee Ave-Chateau to Sauk Sidewalk	-	2,051,524	3,402,876
B-16032	TSCMP Group 1 Implementation	-	612,278	1,282,980
B-16107	ADA S/W Group 4E College	-	188,985	188,985
B-17003	El Cajon Bl-Highland-58th Improv	-	640,893	640,893
B-17014	TSCMP Group 2	-	466,906	468,716
B-17066	Fairmount Rehab East	-	13,072	1,472,686
B-17067	Fairmount Rehab West	-	3,678	1,481,822
B-17123	Miramar, LJV, Genesee	-	743,484	2,000,000
B-17128	Mid-City/Eastern Mods	-	468,617	468,617
B-17154	Regional Arterial 1	-	50,927	50,927
B-18201	Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	-	332,762	332,762
B-19056	Torrey Pines Rd, Prospect-Coast Walk GR	-	688,465	1,639,016
B-20092	ECB & 68th St RRFB & Ped Refuge Island	-	0	258,268
B-20093	Rectangular Rapid Flash Beacons GRP 2001	-	0	500
B-20075	TS Mods Grp 20-01	-	673	207,776
B-20142	6th @ Juniper Roundabout	-	0	827,475
B-22101	TS Front/Washington	-	0	631,030
B-22105	University City Improvement 1 (BL)	-	0	11,634



City Planning Department Impact Fee Fiscal Year Summary

B-23076	32nd St & Market St	-	0	352,324
B-24107	TS-Camino & TX	-	237,830	1,682,226
B-24118	WA & Albatross HAWK	-	55,820	1,155,300
B-19069	Traffic Signal Mods Grp 19-01	-	15,800	3,212,156
B-19096	Normal St Promenade	-	0	2,876,463
B-24096	Rosecrans St & Byron St Shel Isl Signal	-	0	1,016,600
S-00851	State Route 163/Friars Road	-	8,481,381	8,491,574
S-00856	El Camino Real to ViaDeLaValle(1/2mile)	-	192	192
S-00869	Palm Avenue Interstate 805 Interchange	-	553,107	8,884,444
S-00871	W Mission Bay Dr Bridge Over SD River	-	9,946,215	11,299,168
S-00905	SR-163 Improvements/Clairemont Mesa Interchange	-	2,152,114	2,162,768
S-00915	University Avenue Mobility	-	2,525,593	2,770,892
S-00935	N Torrey Pines Rd Bridge / Los Penasquitos	-	1,065,059	1,440,245
S-00951	Coastal Rail Trail	-	0	10,725,679
S-14009	SR-94/Euclid Ave Interchange Improvements	-	3,278,417	3,278,417
S-15018	La Media Road Improvements	-	535,813	535,813
S-16061	Market Street-47th to Euclid-Complete Street	-	300,000	300,000
S-18001	University Avenue Complete Street Phase1	-	3,042,981	3,057,245
21005746	Refund of PY Revenue	-	324,980	324,980
	Administration (<i>Fund inception to present</i>)	-	1,210,507	1,096,106
Total Expended/Budgeted		-	\$49,220,673	\$91,283,288

FUND BALANCE: \$5,903,242

Pending Adjustments

Project No.	Anticipated Commitments	Amount
	FY27 Administration	\$150,000
B-20142	6th Ave @ Juniper St Roundabout	\$270,000
B-21118	Catalina Blvd TS Interconnect Upgrade	\$573,727
B-24108	Mission & Thomas HAWK	\$684,393
B-24117	34th & Adams HAWK	\$888,900
B-24118	Washington & Albatross HAWK	\$200,000
B-24107	TS Upgrades - Camino Ruiz & TX Madison	\$500,000
B-19096	Normal Street Promenade	\$1,463,957
S-00871	West Mission Bay Drive Bridge Over San D	-\$227,429
TOTAL PENDING ADJUSTMENTS:		\$4,503,548
ADJUSTED FUND BALANCE:		\$1,399,694