

**City Planning Department
Impact Fee Fiscal Year Summary**

SAN YSIDRO

FUND #400126 - Established 8/13/88

As of March 31st, 2026

TOTAL REVENUES (Including Interest): **\$10,556,122**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-43	San Ysidro Blvd Storm Drain Study	Completed	31,000	31,000
	P-24	Coral Gate Parks Reimbursement Agreements	Completed	1,212,616	1,212,616
	P-2	Larsen Field Multipurpose Field Improvements	Completed	50,000	50,000
	P-21	San Ysidro Athletic Area Improvements	Completed	70,664	70,664
	F-2	Fire Station #29 San Ysidro	Completed	600,000	600,000
	P-25	Southern Police Station Modification	Completed	45,000	45,000
	P-22	San Ysidro Community Activity Center	Completed	252,000	252,000
	M-44	Architectural Barriers Removal	Completed	37,202	37,202
	M-42	San Ysidro Blvd Walkway - Averil Rd to Sunset Ln	Completed	182,767	182,767
	P-15	La Mirada Elementary Joint Use Improvements	Completed	110,000	110,000
B-13078	P-13	San Ysidro Community & Recreation Centre - ADA Barrier Removal	Completed	200,000	200,000
B-14015		Beyer @ Smythe TS	-	0	50,000
B-20057	P-4	Coral Gate Neighborhood Park Playground Improv	-	659,293	732,957
B-20097	P-13	San Ysidro ACT Cntr Parking Lot & ADA Imp	-	736,340	736,340
S-00752	P-3	Beyer Park Development	-	1,455,974	1,517,202
S-00802	L-1	San Ysidro Branch Library	Completed	2,351,000	2,351,000
S-00766	P-14	Vista Terrace Tot Lot Park Upgrades	Completed	167,867	167,867
S-11013	P-23	San Ysidro Athletic Area, Larsen Field Lighting	Completed	877,692	877,692
S-13004	P-2	Larsen Field, ADA Improvements, Phase II	Completed	607,689	607,689
S-15033	P-1	San Ysidro Community Park ADA	Completed	139,737	139,737
Admin		Administration (<i>Fund inception to present</i>)	-	500,609	500,746
Total Expended/Budgeted				<u>\$10,287,449</u>	<u>\$10,472,477</u>
				FUND BALANCE:	\$83,645

Pending Adjustments		
Project No.	Anticipated Commitments	Amounts
		<u>TOTAL PENDING ADJUSTMENTS:</u> <u>\$0</u>
		ADJUSTED FUND BALANCE: \$83,645

Development Impact Fee Plan

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>