



**City Planning Department
Impact Fee Fiscal Year Summary**

**SCRIPPS MIRAMAR RANCH (DIF)
FUND #400863 - Established 7/2015
As of March 31, 2026**

TOTAL REVENUES (Including Interest): **\$8,965,773**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
S-00811	34-31	Scripps Miramar Ranch Library Expansion	-	1,412,398	4,731,470
S-01083	34-25B	Fairbrook Neighborhood Park Development	Completed	585,107	585,107
S-20007		Jerabek Park Improvements	-	3,471,176	3,505,533
Admin		Administration (<i>Fund inception to present</i>)	Completed	24,806	32,628
Total Expended/Budgeted				<u>\$5,493,486</u>	<u>\$8,854,738</u>

FUND BALANCE: \$111,035

Pending Adjustments

Project No.	Anticipated Commitments	Amount
-	FY27 Administration	\$10,714
TOTAL PENDING ADJUSTMENTS:		<u>\$10,714</u>

ADJUSTED FUND BALANCE: \$100,322

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

SCRIPPS MIRAMAR RANCH

FUND #400086 - Established 8/11/88

As of March 31, 2026

TOTAL REVENUES (Including Interest): **\$18,655,602**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1988 thru 2009)	Completed	5,233,454	5,233,454
RD-16003	34-2B	Mira Mesa Blvd Median (I-15 to SR Blvd)	Completed	154,375	154,375
S-00837	34-1	Scripps Ranch Blvd - Carroll Cnyn Rd to Aviary Dr	Completed	1,261,536	1,261,536
S-00838	34-2A	Scripps Ranch Blvd Median	Completed	785,068	785,068
S-00933	34-14	Pomerado Rd at Willow Creek Ave	Completed	1,260,364	1,260,364
P-18003	34-42	Hendrix Pond/Aviary Park Development	Completed	264,321	264,321
S-00811	34-31	Scripps Miramar Ranch Library - Parking Expansion	-	2,920,275	6,057,006
S-01083	34-25B	Fairbrook Neighborhood Park - Development	Completed	1,864,742	1,864,742
S-2007		Jerabek Park Improvements	-	172,504	172,504
		Administration (<i>Fund inception to present</i>)		1,515,901	1,515,901
Total Expended/Budgeted				<u>\$15,432,541</u>	<u>\$18,569,271</u>

FUND BALANCE: **\$86,330**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
S-20007	Jerabek Park Improvements	\$50,000
TOTAL PENDING ADJUSTMENTS:		<u>\$50,000</u>

ADJUSTED FUND BALANCE: **\$36,330**

Development Impact Fee Plan

Fiscal Year 2016

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