



**City Planning Department
Impact Fee Fiscal Year Summary**

SUB-AREA 2

**FUND #400101 - Established 4/21/98
As of March 31, 2026**

TOTAL REVENUES (Including Interest): **\$2,033,122**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	N/A	Carmel Valley Skate Park	Completed	50,000	50,000
	N/A	El Camino Real Acceleration loan	Completed	7,582	7,582
S-00675	N/A	Subarea II Recreational Feasibility Study	Completed	15,899	15,899
S-00856	N/A	El Camino Real Improvements Administration (<i>Fund inception to present</i>)	Active	1,606,865	1,851,294
				95,591	95,591
			Total Expended/Budgeted	<u>\$1,775,937</u>	<u>\$2,020,366</u>

FUND BALANCE: **\$12,755**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
		TOTAL PENDING ADJUSTMENTS: <u>\$0</u>
		ADJUSTED FUND BALANCE: \$12,755

<https://www.sandiego.gov/planning/facilities-planning/plans>