



**City Planning Department
Impact Fee Fiscal Year Summary**

**TIERRASANTA (DIF)
FUND #400098 - Established 12/12/07
As of March 31, 2026**

TOTAL REVENUES (Including Interest): \$3,109,234

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	P-11	Deportola School Comfort Station	Completed	\$153,400	\$153,400
	T-13	Tierrasanta Median Improvements	Completed	\$464,249	\$464,249
B-13054		Group Job 13Y Tierrasanta DIF CR (ADA-ped ramps)	Completed	\$34,310	\$34,310
B-15227		ADACA Tierrasanta	Completed	\$9,332	\$9,332
S-00997	P-6	Tierrasanta Skate Park	Cancelled	\$51	\$51
S-11011	P-14	Tierrasanta Community Park Sport Field Lighting	Completed	\$171,952	\$171,952
S-15011	L-1	Tierrasanta Library Expansion	Completed	\$1,300,100	\$1,300,100
S-16048	P-15	Villa Monserate NP Improvements/Picnic Shelter	Completed	\$682,050	\$682,050
S-18004	P-14	Tierrasanta Sports Field Lighting Ph II	Completed	\$140,855	\$140,855
		Administration (<i>Fund inception to present</i>)	-	\$138,655	\$138,655
Total Expended/Budgeted				<u>\$3,094,954</u>	<u>\$3,094,954</u>

FUND BALANCE: \$14,280

Pending Adjustments

Project No.	Anticipated Commitments	Amount
		TOTAL PENDING ADJUSTMENTS: _____ \$0
		ADJUSTED FUND BALANCE: \$14,280

Development Impact Fee Plan

Fiscal Year 2008

<https://www.sandiego.gov/planning/facilities-planning/plans>