

**City Planning Department
Impact Fee Fiscal Year Summary**

**UNIVERSITY CITY SOUTH
FUND #400134 - Established 10/19/87
As of March 31st, 2026**

TOTAL REVENUES (Including Interest): **\$1,288,548**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1	Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3	Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2	Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
30005324		Standley Park Improvements	-	90,000	90,000
B-15160	T-1	American with Disabilities Improvements	Completed	69,000	69,000
B-17016		Governor Dr @ Lakewood St Traffic Signal	Completed	29,443	29,443
B-18178		ADACA University City South CR PROW S41	Completed	25,950	25,950
B-19188	P-5	Marcy Neighborhood Park Improvements	-	65,411	65,411
B-22105		University Cty Imp1 (BL)	-	0	2,220
S-13005	P-1	University Village Park Tot Lot	Completed	395,000	395,000
Admin		Administration (<i>Fund inception to present</i>)	-	134,243	134,243
Total Expended/Budgeted				\$996,939	\$999,159

FUND BALANCE: **\$289,389**

Pending Adjustments

Project No.	Anticipated Commitments	Amounts
		TOTAL PENDING ADJUSTMENTS: <u>\$0</u>
		ADJUSTED FUND BALANCE: \$289,389

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>