

Strategy 1: Decarbonization of the Built Environment		Estimated Annual Cost *These are best estimates based on information that we have as of 10/28/25	Current Status	2025-27 Planned Action	2025-2027 Implementation	Future Milestones
6.a.	Energy Benchmarking. SDG&E will provide information and assistance to City staff to support the continued implementation of AB 802 benchmarking and the CEC’s associated regulations and requirements to track building energy efficiency in support of the City’s Climate Action Plan. SDG&E will continue to provide Energy Star Portfolio Manager assistance to City staff in the implementation of the City’s benchmarking programs.	\$7,720 (Ratepayer funds, based on meeting AB 802 standards for City of San Diego, alone; benchmarking services are provided to all customers, however, the cost provided above is because the City requested a special enhancement, which SDG&E completed)	SDG&E provides energy use data on eligible commercial and multifamily buildings, pursuant to AB 802, through Energy Star Portfolio Manager. The SDG&E benchmarking team is available to help the City process data requests.	SDG&E will continue to provide AB 802 data to the City as required.	This process has already been implemented and will continue to be utilized.	SDG&E will continue to provide AB 802 data to the City as required.
6.b.	Building Performance Standards. In 2022, the City joined the National Building Performance Standards Coalition, a groundbreaking partnership aimed at creating cleaner, healthier, and more affordable buildings. To support in this effort, SDG&E will cooperate with City when City requests aggregate energy consumption data by customer class, consistent with Energy Data Access Rules (Rulemaking 08-12-009), to better inform the development of the building performance standards and contribute to a broader decarbonization roadmap.	Staff time	SDG&E’s Codes and Standards team regularly meets with the City to review code concepts and demonstrate achievability of code requirements.	The City anticipates requesting energy data in January 2026.	SDG&E and the City have implemented biweekly meetings to discuss Building Performance Standards, and will continue to do so as the City explores code options.	When City requests aggregate energy consumption data by customer class, consistent with Energy Data Access Rules, SDG&E will comply.
6.c.	Municipal Energy Strategy. The City is seeking to implement its Municipal Energy Strategy by, among other things, reducing GHG emissions at all municipal facilities. Those efforts will require the City to review and prioritize potential projects which may assist the City in achieving the City’s GHG emissions reduction goals. SDG&E will support the City’s efforts by, upon request, providing historical energy consumption data reporting for specified municipal facilities; administer energy audits; and potentially identify appropriate energy efficiency measures and related incentives to cost-effectively reduce energy usage at up to 55 City-specified municipal facilities in the City’s ESCO Portfolio 1, a copy of which shall be attached as Exhibit “A” to this Agreement. The Parties expressly recognize the individual facilities listed on Exhibit “A” may change over time and the City agrees to communicate to SDG&E any such changes. Support for additional City-specified facilities beyond the first group of 55 will be the subject of further consultation between the Parties. Additionally, and upon request and the City’s provision of necessary information relating to the scope or nature of any potential modification of up to the 55 City specified municipal facilities, SDG&E will analyze then-existing electric infrastructure and capacity constraints of the existing distribution infrastructure, if any, relevant to the proposed modification of a particular municipal facility or related set of facilities.	Staff time	SDG&E participates in regular Zero Emissions Municipal Building and Operations Policy (ZEMBOP) meetings with the City. SDG&E has also previously provided load calculations to the City for the purposes of planning electrification projects at City facilities.	The City anticipates requesting historical energy consumption data, existing electric infrastructure and capacity constraints for the 55 designated ESCO Portfolio 1 sites in early 2026.	SDG&E teams have been briefed on this requirement and are poised and ready to receive requests from the City in order to process them in a timely manner.	SDG&E is awaiting City’s request for historical energy consumption data for specified municipal facilities; energy audits; etc. pertaining to Exhibit A.

6.d.	<p>Support Electrification throughout the City. In order to meet its ambitious CAP targets, the City depends on timely coordination with SDG&E for infrastructure upgrades. SDG&E will support Citywide electrification efforts and EV charging infrastructure installation by meeting at least 4 times a year to discuss project coordination, planning, prioritization, funding, and schedule of future City efforts to reach the targets identified in the 2022 CAP Strategy 1: Building Decarbonization such that electrical capacity is available when needed. City may invite San Diego Community Power (“SDCP”) to participate in these meetings.</p>	Staff time	Electrification Working Group meetings kicked off in August 2025 and will occur quarterly following the initial meeting.	2025 meetings were scheduled between the City and SDG&E after the signing of the new ECA.	Quarterly Meetings: August 27, 2025; Next meeting scheduled for December 3, 2025.	SDG&E and the City will plan 2026 meeting dates at the end of 2025 so that dates and times are solidified well in advance.
6.e.	<p>Finalize & Refresh Central Dashboard for Energy Management. SDG&E will continue to maintain the centralized dashboard to manage City-wide energy usage from its facilities, meters and accounts. SDG&E will work with third-party implementers and energy audit experts to support the City in reducing energy use where possible.</p>	\$60,000 (Ratepayer funded; this was a one-time expenditure to launch the dashboard; future expenditures will be dependent on any enhancements requested by the City)	The City requested enhancements in February 2024, which SDG&E implemented. SDG&E sends the dashboard to the City on a weekly basis.	SDG&E provides the City with weekly updates, and will make enhancements when and if the City requests.	This process has already been implemented and will continue to be utilized.	SDG&E will continue to send the dashboard to the City on a weekly basis, and will continue to work with the City to ensure that the dashboard is effective and helpful as possible.
6.f.	<p>Affordable Housing. SDG&E understands that utility design and coordination is critical to ensuring a steady supply of new housing in the City, and that the City is focused on enhancing housing supply. SDG&E agrees to pursue operational enhancements related to more rapid Affordable Housing Permit Now projects, including working toward Energization timelines as defined in the CPUC’s Energization Rulemaking proceedings R.24-01-018, Decision 24-09-020. In order to support SDG&E infrastructure assessments in the Affordable Housing Permit Now program, the City agrees to share with SDG&E which projects have been approved to participate in the program and do so in the earliest manner reasonable. The City and SDG&E will each name a designated representative, who will communicate about how and how frequently to exchange this information.</p>	\$6,200 (Ratepayer funded; a one-time expenditure)	In 2025, SDG&E implemented a new technology platform which will facilitate better communication and tracking of projects for developers during the energization process. SDGE's designee was provided to the City on May 23, 2025.	SDG&E and the City will pull together their designated representatives in order to ensure alignment between both parties.	SDG&E and the City have identified designated representatives. SDG&E will document any progress made toward this obligation.	SDG&E will continue to work toward the line lines set forth by the CPUC and keep the City updated on progress.

6.g.	<p>Encourage Diversity in Local Clean Energy Workforce. SDG&E will aid local workforce development programs serving underserved populations to launch the careers and to develop the next generation of clean energy infrastructure leaders. SDG&E will continue to support programs for existing workers in the energy field so they are well suited to the evolving energy landscape.</p>	<p>\$1,017,966 (\$187,000 recruitment activity (Ratepayer); \$150,000 Competitive Edge job training program through Black Chamber of Commerce (Shareholder); \$30,000 Lineworker Assistance Scholarship Program (Shareholder); \$250,000 as matching fund to support STEM learning activities through the nonprofit Donors Choose crowdfunding platform (Shareholder); \$400,966 Arborist/Utility Line Clearance Training Program through San Diego College of Continuing Education (Ratepayer, through Wildfire Mitigation Program); these programs may not be specific to residents of the City of San Diego only)</p> <p>*These numbers are service territory-wide and reflect past expenditures and do not commit SDG&E to funding particular programs; workforce development remains a priority in SDG&E's charitable giving</p>	<p>SDG&E supports job training programs like the Competitive Edge Job Training Program, in partnership with the Central San Diego Black Chamber of Commerce; the San Diego Community College District's tuition-free Utility Line Clearance Arborist Training program; and the Lineworker Assistant Scholarship Program. All of these programs seek to support individuals from underserved populations. Additionally, SDG&E offers grants and financial support for STEM initiatives, and participates in hiring events throughout the service territory with a strong emphasis on outreach to low-income and underserved communities.</p>	<p>SDG&E will continue to support job training programs, and will continue employee recruitment activities that encourage a diverse local workforce.</p>	<p>For the 2026 shareholder grant funding cycle, workforce development and K-16 STEM are two of four priority funding areas. The RFP for the grant program will open in the Summer, and awards will go out to proposals that incorporate at least two of the four priority areas.</p>	<p>SDG&E will continue to support a diverse workforce through these and/or future programs.</p>
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Strategy 2: Access to Clean and Renewable Energy		Estimated Annual Cost *These are best estimates based on information that we have as of 10/28/25	Current Status	2025-27 Planned Action	2025-27 Implementation	Future Milestones
7.a.	Equity-Focused Solar Expansion: SDG&E shall work with the City's Environment Committee to define the program, outcomes, timeline around the equity- focused solar program. SDG&E shall execute the approved program with non-profit organization of SDG&E's choosing to build a program or supplement an existing program designed to increase the number of income-qualifying residential customers with access to solar. SDG&E commits to spend \$1,000,000 of annual shareholder contributions in each of the first ten City fiscal years the Electric Franchise is in effect. As a condition of its contribution to the non-profit organization, SDG&E will require the non-profit organization to make available unused funds from a given year in future years. Such funds may be used for incentives, refunds, equipment, labor, program management and administration.	\$1,000,000 (Shareholder funded)	Now in its third year, the program has installed or is installing 89 systems, prioritizing communities in San Diego's neighborhoods most at risk from climate change due to historically low access to renewable energy. The program has been nimble in order to best serve the needs of clients: in Year 2 the program expanded to include panel upgrades, and in Year 3 the program was able to prioritize households who were impacted by the January 2024 floods.	SDG&E and the Center for Sustainable Energy will renew their contract at the end of 2025 to ensure program success moving forward.	SDG&E will continue funding CSE through the obligations outlined in the ECA, and will work with CSE to ensure program success.	SDG&E will continue to work with the Center for Sustainability to ensure that the program is successfully meeting the needs of the communities it impacts.
7.b.	San Diego Community Power. SDG&E supports customer choice and the transition of energy procurement to local or state control. SDG&E agrees to follow the CCA Code of Conduct and to provide SDCP grid services and customer information in accordance with SDG&E Tariff Rule 27, or any successor thereto, as well as with any applicable CPUC orders and decisions. SDG&E has formed and will continue to support a dedicated team to be the primary interface between SDG&E and staffroom SDCP and other CCAs. SDG&E shares a goal with SDCP of making the customer experience as transparent and consistent as possible.	Staff time	SDG&E continues to have a dedicated team to work with SDCP and other CCAs, and meet on a regular basis.	SDG&E and SDCP meet biweekly to discuss billing and operations; quarterly to discuss general business & collaboration (both SDCP and CEA attend); monthly with SDREN around energy efficiency and customer programs; monthly with SDG&E's Chief Customer Officer and SDCP's COO; and all SDG&E executives meet with all CCA executives bi-annually.	This process has already been implemented and will continue to be utilized.	SDG&E's relationship and meeting structure with SDCP remains a priority and SDG&E will continue to uphold a spirit of collaboration with the CCAs in SDG&E's service territory.
7.c.	Cooperate and Collaborate with SDREN. SDG&E will continue to cooperatively work with the City, SDCP and third-party statewide implementers on existing energy efficiency and demand response programs. SDG&E will work cooperatively with San Diego Regional Energy Network (SDREN) to support the launch of SDREN's energy efficiency programming in late 2024 and throughout 2025 and will continue to work with SDREN to avoid program overlap. SDG&E agrees to participate in regular meetings and workshops with SDREN to effectuate these goals.	Staff time	SDG&E and SDREN executed a Joint Cooperation memo which enumerates coordination to avoid duplication for program years 2024-2025. 2025 meetings have taken place on 2/4, 4/28, 5/20, 6/16, 7/15.	SDG&E and SDREN will continue to aim to meet monthly through 2025.	SDG&E will continue to coordinate with SDCP and SDREN. Beginning in 2026, SDG&E plans to meet SDREN multiple times per month.	SDG&E and SDREN will continue to aim to meet monthly through 2025. Beginning in 2026, SDG&E plans to meet SDREN multiple times per month.
7.d.	Microgrid Development. SDG&E will cooperate with the City and SDCP, when requested, to assist in the review of potential microgrid projects. To the extent that the City or SDCP identifies microgrid projects, SDG&E will share with the City SDG&E's expertise relating to facility and community-level microgrids to improve the resiliency of selected City facilities and neighborhoods. If a mutually agreed project is identified, SDG&E will, if applicable, submit an application to the CPUC seeking any required approval for such project. The City agrees that it will make reasonable efforts to support such applications at the CPUC.	Staff time	As part of the Hazard Mitigation Grant Program, the City and SDG&E will explore the feasibility of energy resilience hubs. This will include the conceptualization of a microgrid at a City facility.	The City has solicited the RFP for the program. SDG&E is awaiting the results.	Once the City is ready, the microgrid evaluation phase will depend heavily on the Advanced Clean Technology team who is poised and ready to assist.	SDG&E awaiting request for assistance on potential microgrid projects.
7.e.	Energization. In alignment with the reporting requirements in the CPUC's Final Decision D.24-09-020, SDG&E will provide biannual Energization Reports to the City.	Staff time	The first biannual energization report was provided to the City on May 29, 2025.	Reports are due to the CPUC at the end of April and September of every year. SDG&E is poised and ready to provide reports to the City once they have been provided to the CPUC.	Reports were provided to the City on May 20, 2025 and October 1, 2025.	Reports are due to the CPUC at the end of March and end of September each year; SDG&E will provide the City copies of each report after it has been submitted to the CPUC.
7.f.	Energy Assistance within Communities of Concern. SDG&E will work with the City, SDCP, and SDREN to continue outreach to low-income and hard-to-reach residential customers eligible for SDG&E's Energy Savings Assistance programs and other state and federal programs for low-income customers via targeted marketing and other appropriate mechanisms. At SDREN or SDCP's request, SDG&E will meet with City staff and SDREN or SDCP to identify potential areas of collaboration and coordination on behalf of low-income customers in Communities of Concern, such as weatherization projects, appliance exchanges and broad building retrofits.	\$2,416,000 (Ratepayer funded; includes California Alternate Rates for Energy (CARE) Program, Family Electric Rate Assistance (FERA) Program, Energy Savings Assistance Program, Power Saver Rewards Program)	SDG&E and SDREN are cooperating on programs to avoid duplication of efforts. SDG&E also submits monthly and annual Energy Efficiency reports to the CPUC. In order to communicate with hard-to-reach customers, SDG&E has a dedicated Community Education & Outreach program dedicated to residential equity.	SDG&E will continue outreach to low-income and hard-to-reach residential customers eligible for SDG&E's Energy Savings Assistance programs and other state and federal programs for low-income customers.	This item has been implemented and outreach will continue. Additionally, SDG&E is poised and ready to meet with SDREN or SDCP to identify potential areas of collaboration.	SDG&E will continue to outreach to low-income and hard-to-reach customers eligible for assistance programs.
7.g.	Cooperation on Distributed Energy and Load Management Projects. The City is electrifying municipal facilities and deploying behind-the-meter flexible loads that can support a balanced distribution grid and the potential deferral of distribution investments by SDG&E. SDG&E and the City will meet twice a year, to explore possible pilot projects that leverage the increasing scope of flexible municipal loads as non-wire alternative solutions that deliver coordinated distributed energy resources and load management solutions. If SDG&E and the City seek to move forward with such projects, SDG&E will make reasonable efforts to support the City's efforts to obtain applicable third-party funding, incentives, and ancillary services compensation. The City agrees that it will support any application at the CPUC or with other applicable state or federal agencies, if applicable.	Staff time	Meetings will be a part of the Electrification Working Group.	The first meeting is scheduled for December 2025.	Twice yearly meetings will be scheduled well in advance to ensure that calendars are firmed up.	If SDG&E and the City seek to move forward with DER and load management projects, SDG&E will make reasonable efforts to obtain third-party funding, incentives, and ancillary services compensation.

7.h.	<p>Support and Expand Clean Transportation Efforts. To support the City's planning for electric vehicle charging for the public, workforce, and fleet, and upon request SDG&E will assist in the analysis of the electric vehicle infrastructure for City projects by providing point-in-time circuit capacity on the circuit at the project location. The Parties recognize that due to changing circumstances, including but not limited to neighborhood load requirements and available capacity, any technical analysis or infrastructure design may have limited applicability and may require update. Should a potential project proceed beyond planning, and upon the City and SDG&E entering into a standard agreement for work on a project, and to allow for the timely delivery of a City project which includes Clean Transportation elements, SDG&E will perform the project-level load analyses of the electrical load expansions and necessary utility-side, make-ready infrastructure improvements in a timely manner.</p> <p>SDG&E will support City efforts to participate in EV charging utility programs and financial incentives for fleets of all vehicle classes and help identify additional opportunities to offset costs of new EV charging infrastructure. SDG&E also will support the Public EV Charging Program, including partnerships and joint-use sites such as schools, parks, and open space.</p> <p>SDG&E agrees to consider the implementation of new pilot programs, subject to available resources and CPUC approval, for additional vehicle electrification programs in and around the City. After SDG&E has assessed the electrical infrastructure needs of such projects, the City and SDG&E will work to allocate costs for such pilot projects based on applicable tariffs and CPUC Decisions or Orders.</p>	<p>\$8,474,000 (Ratepayer funds based on average spend per year from 2021-2024, plus expected spend through 2031; This is 57% of SDG&E's total spend across the service territory, as SDG&E does not separate out spend by municipality)</p> <p>Total service territory-wide numbers include: \$5,844,240 site level costs and rebates for 2021-2024; \$14,607,639 program-wide costs including administration)</p> <p>*These reflect Power Your Drive numbers; dollar amounts may change as programs evolve</p>	<p>The City and SDG&E served on the Accelerate 2 Zero (A2Z) Coalition, which published a Regional ZEV Strategy in October 2023. In May of 2024, SDG&E provided the City load analysis for existing electric infrastructure at 97 City sites to identify high potential for EV charging, as well as potential locations for Power Your Drive. SDG&E and the City are currently working on a EV purchasing tool to be utilized by City departments.</p>	<p>SDG&E has met with the City's contractor to discuss priority sites and funding options. SDG&E has identified a single point of contact to ensure visibility and continuity for all projects on the list. SDG&E is also exploring options for the City's contractor to submit projects in bulk.</p>	<p>SDG&E has received a list from Baker Electric, the City's contractor, that includes around 60 City sites and 800 charging ports for public charging on City properties. SDG&E will work with Baker and the City to perform project-level load analyses of the electrical load expansions and necessary utility-side make ready infrastructure improvements as needed.</p>	<p>SDG&E and the City will maintain regular check ins and document all progress on these projects.</p>
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Strategy 4: Circular Economy and Clean Communities		Estimated Annual Cost	Current Status	2025-27 Planned Action	2025-27 Implementation	Future Milestones
		*These are best estimates based on information that we have as of 10/28/25				
8.a.	Expand Green Waste Recycling. If either SDG&E or the City identifies a new vendor open to receiving green waste, which can help reduce the City's carbon footprint by diverting waste from landfills, the parties will share such vendor with each other. Furthermore, SDG&E and the City will investigate the opportunity to utilize this diverted waste as a fuel source as such technologies become available and feasible, potentially reducing GHG emissions.	\$142,695 (Approximate payments made to divert Green Waste in the City of San Diego; Ratepayer funded)	City and SDG&E have met several times to discuss this item, and to check in whether the City is interested in pursuing at the time.	Continue waste to energy conversations as market options become viable.	SDG&E will document any conversations that take place to these ends.	City and SDG&E teams to explore waste as a fuel source in 2030 once technology capabilities become available.

Strategy 5: Resilient Infrastructure and Healthy Ecosystems		Estimated Annual Cost	Current Status	2025-27 Planned Action	2025-27 Implementation	Future Milestones
		*These are best estimates based on information that we have as of 10/28/25				
9.a.	Enhanced Tree Planting. SDG&E will continue to support the City's tree planting efforts through SDG&E's Right Tree, Right Place program (or successor programs), and identify additional tree planting locations, assist with tree species ideas, and provide technical support through SDG&E's highly trained arborists. SDG&E plans to supplement the City's efforts with direct in-community charitable support for planting at least 2,500 trees in the City in the ten years following the Effective Date. The City may claim any GHG credits that may be earned for these programs.	\$95,000 (\$50,000 of Shareholder funds to the San Diego Parks Foundation; \$45,000 of Ratepayer funds for material cost of trees and labor)	SDG&E has planted 2,046 trees in partnership with the City since the effective date of the Franchise Agreement.	SDG&E and the City have worked together to ensure that trees that have already planted as part of this program are well maintained; SDG&E and the City have worked together to replace trees where damage, disease, vandalism, etc have impacted tree health.	SDG&E has implemented regular meetings between our Vegetation Management team and the City Forrester to ensure alignment.	SDG&E will continue to meet with the City Forrester to ensure alignment on tree planting and maintenance efforts.
9.b.	Wildfire Safety. SDG&E will continue to develop and refine its nation leading weather network to provide hyper-localized situational awareness of potential weather threats to residents, businesses, the energy delivery system and the region. SDG&E will continue to provide fire-fighting air resources to protect the City and SDG&E's entire service territory. SDG&E will investigate the deployment of weather stations and other technologies, such as tools to measure vegetation growth, color and hydration to further inform SDG&E's state-of-the art fire risk index, as well as monitoring canyons where fires may be more likely to ignite and spread quickly. This information will be shared with City and County fire departments to provide real-time data for pending weather events and to create additional situational fire awareness. SDG&E is subject to multiple CPUC requirements regarding wildfire mitigation, such as brush management, including General Order 95, General Order 165, General Order 128, and CPUC Decision D19-05-039.	\$19,378,000 (7/2021-6/2022); \$26,293,000 (7/2022-6/2023) These numbers include costs associated with: Vegetation management; Aviation; Fire Sci./Climate Adaption Dept.; Meteorology; Fire Science Enhancements; Supercomputer; Cameras; AQI *Please note that these approximate amounts cover our entire service territory and do not represent all of SDG&E's wildfire mitigation costs; it is not possible to isolate out the costs specific to City of San Diego **These numbers will change year over year depending on CPUC decisions	SDG&E meets with City Emergency Services on a regular basis for joint trainings, exercises, fly overs, and information sharing. In addition, SDG&E offers aviation services to the City in emergency situations, which were utilized in January, April, and August of 2025 to address fire events. SDG&E will continue to comply with CPUC requirements around wildfire mitigation and brush management.	SDG&E will continue to send daily updates through the Public Safety Partner Portal, hold joint trainings and exercises, and provide air and technical resources. SDG&E will also continue to maintain a brush clearing schedule compliance with the CPUC.	2025 trainings and meetings are as follows: - 6/12, 7/24, 9/24 - Evacuation planning meetings - 6/5, 9/16 - first responder utility safety training - 8/13 - training officer coordination - 8/20 - San Diego County Fire and Emergency Management training and coordination - 9/23 - hazardous materials and SDG&E utility safety training planning for 2026	SDG&E will continue to send daily updates through the Public Safety Partner Portal, hold joint trainings and exercises, and provide air and technical resources. SDG&E will also continue to maintain a brush clearing schedule compliance with the CPUC.
9.c.	Increase Safety and Resiliency through Energy Intelligence. SDG&E will share intelligence and data from SDG&E meteorology teams and academic research partners identifying the areas of the City where undergrounding may be most beneficial for wildfire mitigation to inform the City's sequencing of undergrounding projects.	Staff time	The City is responsible for project identification and prioritization. In the past, SDG&E has provided the City with our Vegetation Risk Index to show where drier plant fuels may lead to greater wildfire risk.	SDG&E meets with the City's transportation department regularly on undergrounding matters.	On October 17, 2025, SDG&E provided an overview of wildfire mitigation and Public Safety Power Shutoffs to the City's transportation department, as well as a representative from Council District 9.	SDG&E will continue to advise on communities with high fire risk based on the City's High Fire Threat District map, the City's Climate Resilient SD Plan, and intelligence and data from SDG&E meteorology teams and research partners.
9.d.	Facilitate the Development and implementation of a virtual City Emergency Operations Center (EOC). SDG&E will provide expertise necessary to demonstrate how Microsoft Teams software can provide an effective and resilient virtual EOC. SDG&E currently uses Microsoft Teams for its own virtual EOC and is willing to share its user experience with that program.	Staff time	The City participates in SDG&E joint trainings and exercises utilizing Teams as a virtual EOC tool.	SDG&E will continue to include the City on joint trainings and exercises.	SDG&E is poised and ready to help the City.	Should the City pursue a virtual EOC, SDG&E will meet and share experiences with using Teams in an EOC setting.

9.e.	<p>Wildfire Outreach Upon invitation, SDG&E staff will also attend town council and other public meetings to discuss SDG&E's approach to wildfire management and share best practices for wildfire safety, including following public-safety power shutoff events.</p>	Staff time	SDG&E has presented at town councils, fire safe councils, wildfire safety fairs, and at other public events around wildfire safety.	SDG&E is prepared to speak at or participate in events around the City of San Diego related to Wildfire safety, mitigation and Public Safety Power Shutoffs (PSPS).	SDG&E presented to the City Council's Public Safety Committee on September 18, 2025. Following that presentation, SDG&E worked with the Alvarado Estates Fire Safe Council to answer additional wildfire safety and PSPS questions. SDG&E also met with the City's transportation department and Council District 9 to review our wildfire mitigation and PSPS work. SDG&E also participated in the October 5 Wildfire Safety Fair hosted by the City, and hosted an SDG&E Wildfire Safety Fair in Rancho Bernardo on July 19, 2025.	SDG&E will continue to participate in these events, when invited.
9.f.	<p>Develop Resiliency Review. SDG&E and the City will collaborate to share climate datasets and review the resiliency of the City's existing infrastructure enabling the City to better manage, mitigate or adapt to the impacts of climate change, especially with respect to wildfires, extreme heat, and sea level rise.</p>	Staff time	SDG&E held a public workshop on our Climate Adaption Vulnerability Assessment (CAVA) on February 12, 2025 and invited the City to participate. The CAVA is a system-wide climate change vulnerability assessments for a variety of climate change hazards including wildfire, temperature (average & extreme), precipitation (average & extreme), sea level rise & coastal flooding, drought, subsidence, and compounding hazards.	SDG&E and the City will continue to collaborate on the HMGP which explores the possibility of a "Resiliency Hub" in the City of San Diego. The HMGP is currently in the RFP stage. Once the City selects a vendor for the HMGP Grant, SDG&E will provide technical analysis which will fulfill the grant's matching funds.	The information remains available to the City and SDG&E is poised and ready to meet with the City to provide further detail if the City requests.	SDG&E and the City have signed an MOU to collaborate on the Hazard Mitigation Grant Program awarded by FEMA; work is ongoing.

Strategy 6: Emerging Climate Actions		Estimated Annual Cost *These are best estimates based on information that we have as of 10/28/25	Current Status	2025-27 Planned Action	2025-27 Implementation	Future Milestones
10.a.	GHG Reduction Analysis. City and SDG&E shall work collaboratively to identify and study areas where electrification can be accelerated towards the achievement of the City's climate action goals, while keeping affordability in mind and without causing economic disruption.	Staff time	SDG&E meets regularly with the City around the development of a Reach Code to align with CAP goals and reduce GHG emissions. SDG&E also offers the Self Generation Incentive Program, TECH Heat Pump Water Heaters and HVAC Systems, Customer Home Electrification Readiness Program. In addition, SDG&E runs a number of Clean Transportation programs to help reduce GHG at the customer, business, and municipal levels.	Meetings will continue on a biweekly basis, as needed.	SDG&E will continue to support the City's CAP, and the ambitious goal of net zero by 2035. SDG&E has met with the City every other week starting on June 5, 2025, and will continue to do so for as long as the City requires.	SDG&E and the City will continue to collaborate on policies and actions that can be taken to reduce GHG.
10.b.	State & Federal Grants. The City and SDG&E will research available local, state and federal government and agency grants to identify projects that could help the City meet its climate action, equity and resiliency goals, with a focus on communities of concern, including grants or programs from the California Energy Commission, CPUC and the Department of Energy.	Staff time	SDG&E and the City have signed an MOU to collaborate on the Hazard Mitigation Grant Program (HMGP) awarded by FEMA. SDG&E has also supported the following City grant applications since the passage of the Franchise Agreement: North County Transit District application for MEGA and INFRA grants; MTS low- or no- emissions federal grant program; MTS bus and bus facilities federal grant program; Federal Community Wildfire Defense grant; Federal Coastal Habitat Restoration and Resilience grant; DoE electric vehicles grant; North County Transit District DoT RAISE grant; SANDAG DoT RAISE grant for a mobility hub; SANDAG DoT RAISE grant Palomar Street Light Rail Grade Separation; Charging and Fueling Infrastructure Discretionary Grant Program (CFI Program) under the DOT.	Once the City selects a vendor for the HMGP Grant, SDG&E will provide technical analysis which will fulfill the grant's matching funds. SDG&E will participate in the City's monthly Regional Infrastructure Coordination Meetings, where grants and opportunities for support or collaboration often arise.	SDG&E is ready to review and support, if appropriate, grant opportunities if and when they become available.	SDG&E remains ready to support the City on grant opportunities.

Ensuring Transparency		Estimated Annual Cost *These are best estimates based on information that we have as of 10/28/25	Current Status	2025-27 Planned Action	2025-27 Implementation	Future Milestones
11.a.	Legislative and Regulatory Action: On a monthly basis, SDG&E will provide the Mayor's Office, or its designee, a list of the titles of all Applications filed by SDG&E with the CPUC in the prior month, if any. SDG&E will also provide a monthly list of all Proceedings opened by the CPUC in the previous month that involve SDG&E, if any. SDG&E shall offer to meet with City's legislative or governmental affairs team twice a year to discuss legislative activities.	Staff time	Monthly reports have been delivered to the City's Department of General Services, Energy Division and the Mayor's office.	Monthly reports will continue to be provided to the City.	Reports have been delivered on: July 3, 2025 (June Report), August 4, 2025 (July Report), September 3, 2025 (August Report), and September 30, 2025 (September Report).	Future reports will be delivered the first week of every month.
11.b.	Public Power Feasibility Study. SDG&E will be cooperative and responsive to commercially-reasonable requests for information or for coordination from the City and its consultants to allow the City to further its analysis on Phase II of the Public Power Feasibility Study. Upon request by SDG&E, City will facilitate timely meetings or other direct consultation between SDG&E and the City's consultants retained to conduct a Public Power Feasibility Study. To be helpful, any such meetings or direct consultation should allow reasonable time for the City's consultants to utilize such discussions or information obtained in their analysis.	Staff time	To date, SDG&E has been cooperative and responsive with the City and its consultants.	SDG&E will continue to cooperate with the City.	SDG&E will continue to cooperate with the City.	SDG&E will continue to cooperate with the City.
11.c.	Rate Transparency. Once a year, an SDG&E executive shall offer to present to the City Council on current and forecasted average electric rates for all customer classes and the associated impact to unbundled residential electric bills. The presentation could also include actions taken and plans to limit costs for customers.	Staff time	SDG&E has reached out to the Council President's office to offer a presentation and schedule a docket date. Anticipated presentation in December 2025.	An offer has been made to the Council President's office for the 2025 presentation.	A presentation date is scheduled for December 15, 2025.	In order to ensure that the Rate Transparency presentation to Council is as accurate as possible for the upcoming year, SDG&E will offer the presentation annually with the intention of presenting as late as possible in the calendar year to incorporate the most up-to-date rate information.
11.d.	City Council Committee Presentations. Once a year, SDG&E shall offer to present to the appropriate City Council Committee the following presentations: Undergrounding. Presentation on the status of undergrounding projects, and 20SD undergrounding fund collections together with the City's Transportation Department. Supporting Customer Equity. A status update on the distribution of regulated public purpose program (PPP) funds within the City, including customer enrollments in CARE, FERA, LIHEAP, energy efficiency, lighting programs, demand response and others as appropriate. Supporting Climate Equity. The ways SDG&E is supporting the City's Climate Action Plan goals through major energy projects and the distribution of regulated public purpose programs, and on the implementation of this Agreement.	Staff time	SDG&E has offered these presentations to the Chair of the Environment Committee and was docketed for an October date.	2026 and 2027 dates will be determined in an appropriate timeframe.	SDG&E presented on October 16, 2025.	SDG&E will continue to work with the Committee Chair's office to docket an annual presentation.
11.e.	Supporting Municipal Staff & Operations. Four times a year, an Officer of SDG&E shall offer to meet with the City's Chief Operating Officer (or designees, if requested by the COO), to discuss infrastructure projects, coordination on facility movement and relocation, municipal energy bills, account questions/management, and other topics of mutual concern. The COO, or designated City staff, will submit a memo to the appropriate City Council Committee providing an overview of the quarterly meetings with SDG&E.	Staff time	In 2025, meetings were held on February 26, June 4, and August 20.	The final 2025 meeting is scheduled for November 6, 2025.	2026 meetings will be scheduled toward the end of the 2025 calendar year.	SDG&E will work with the City to try to schedule all four meetings well in advance.
11.f.	Compliance Review Committee. At least once a year, upon request, SDG&E will provide an update to the Compliance Review Committee on the implementation of this Agreement. Both parties confirm that the Compliance Review Committee did not request SDG&E to present in 2024.	Staff time		SDG&E presented at the August 13, 2025 Compliance Review Committee meeting, and provided further details in writing and in presentation to the Committee at the September 15, 2025 meeting.		SDG&E will work with acting committees in the future to schedule presentation dates