



**COUNCIL STAFF DOCKET BRIEFING AGENDA
FOR THE CITY COUNCIL MEETINGS OF
Monday, June 8, and Tuesday, June 9, 2026
Briefing will begin promptly at 10:00 a.m., June 4, 2026
202 C Street, San Diego CA 92101- 3rd Floor, Conference Room 3B**

In lieu of in-person attendance, members of the public may view the meeting and/or provide comment for items listed on the agenda by following the instructions below.

This meeting allows staff from City and independent departments to brief Council offices on certain items anticipated to appear on the Monday, June 8, and Tuesday, June 9, 2026 Agendas of the San Diego City Council and/or Housing Authority. While the agendas for those entities are not yet final at the time this notice is published, staff and members of the public may visit <https://sandiego.hylandcloud.com/211agendaonlinecouncil> on or following Wednesday, June 3, 2026, to view those items and backup materials prior to their meetings.

Council staff may question department staff about any item listed below. This is an information-gathering meeting only. The meeting is open to the public.

Members of the public may view the meeting and/or provide comment for items listed on the agenda below by accessing the meeting as follows:

The link to join the Meeting by computer, tablet, or Smartphone is:
<https://sandiego.zoomgov.com/j/1616275017>

Meeting ID: 160 627 5017

To join by using one-tap mobile:

US: +16692545252, 1616275017#

To join by telephone:

Dial: 1-669-254-5252

When prompted, input Meeting ID: 161 627 5017

How To Speak To A Particular Item:

When the meeting host introduces the item you would like to comment on, raise your hand by either tapping the “Raise Your Hand” button on your computer, tablet, or Smartphone, or by dialing *9 on your phone. You will be taken in the order in which you raised your hand. You may only speak once on a particular item and will be provided with up to two minutes to speak.

When meeting host indicates it is your turn to speak, unmute your phone by tapping the “Unmute” button on your computer, tablet or Smartphone, or dial *6 on your phone.

REQUESTS FOR ACCESSIBILITY MODIFICATIONS OR ACCOMMODATIONS

As required by the Americans with Disabilities Act (ADA), requests for agenda information to be made available in alternative formats, and any requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for alternatives to observing meetings and offering public comment as noted above, may be made by contacting: Veronica Murillo at vmurillo@saniego.gov or 619-236-6555. The City is committed to resolving accessibility requests swiftly in order to maximize accessibility.

CITY COUNCIL AND HOUSING AUTHORITY ITEMS

ITEM A: Authorization for City of San Diego Fiscal Year 2027 Tax and Revenue Anticipation Notes

Staff: Michael Azhocar, Department of Finance

ITEM B: Allocation of Fiscal Year 2027 Parking Meter Zone Revenue for Transportation Infrastructure Improvements

Staff: Alex Ubaldo, Transportation Department

ITEM C: Repeal Balboa Park Paid Parking User Fee

Staff: Jordan Latchford, Council District 3

ITEM D: Reduction of Solid Waste Management Fee in FY2028 and FY 2029

Staff: Jeremy Bauer, Environmental Services

ITEM E: Fiscal Year 2026 Capital Improvements Program (CIP) Year-End Budget Monitoring Report and CIP Budget Revisions

Staff: Michael Pelayo, Department of Finance

ITEM F: Proposed Fiscal Year 2027 City of San Diego Affordable Housing Fund Annual Plan

Staff: Christelle Van Der Windt, San Diego Housing Commission

ITEM G: Approval of the City's FY 2027 Budget

Staff: Sergio Alcalde, Office of the Independent Budget Analyst

LEGISLATIVE AFFAIRS UPDATES – Luz Anaya Luna

MAYOR'S UPDATES – Kohta Zaiser