



B18026 – Narragansett Avenue Access



Engineering &
Capital Projects

CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

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Information

B18026 X

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General Information

Project Location

Narragansett Avenue Access



Active

Improvements of Narragansett Avenue Access Stairs consist of repairs to the upper four flights of the stairs, as well as replacing the lower flight of stairs for accessibility compliance. This plan also includes the necessary demolition in the area as well as sidewalk improvements.

Additional Remarks

Project ID Number

B18026

Project Phase

Construction

Project Asset Category

Parks

Bundled Projects

Not Bundled

Contact Person

Schroth-Nichols, Elizabeth

Contractor

Romero General Construction Corp

Construction Contract Type

Job Order Contract

Estimated Construction Duration (months)

9.5

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Council District (s)

2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

OCEAN BEACH

Estimated Project Financials

Total Project Cost

\$1.97M

Project-to-Date Budget

\$1.97M

Project Surplus / Deficit

(\$0.78)

Construction Contract Value

\$598.31K

Project Expended Amount to Date

\$993.83K

Funding Status

Fully Funded

Estimated Project Timeline

Preliminary Engineering Start

Q4 2017

Design End

Q2 2025

Construction Start

Q1 2026

Construction Completion

Q3 2026

Construction Close Out

Q4 2026



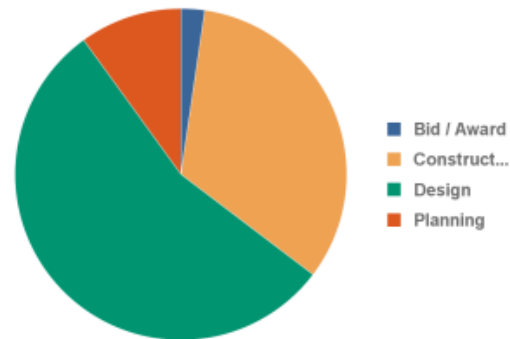
Project Management Office (PMO) Division



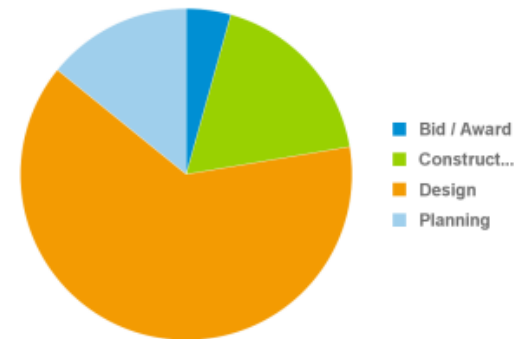


B18026 – Narragansett Avenue Access

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$23,032
Construction	\$329,598
Design	\$545,802
Planning	\$99,602
Grand Total	\$998,034

Phase	Personnel Cost
Bid / Award	\$23,032
Construction	\$95,464
Design	\$336,886
Planning	\$75,142
Grand Total	\$530,524

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,970,771.56	\$998,034.09
Total:		\$1,970,771.56	\$998,034.09



B18236 – Black Mountain Mine Remediation



Engineering &
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B18236 X

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General Information

Project Location

Black Mountain Mine Remediation



Active

The project scope is more fully outlined in the attached "Mine Features Recommended for Closure Black Mountain Mine: San Diego" Report Prepared by the State of California, Department of Conservation, Division of Mine Reclamation dated May 3, 2018. The Report also outlines in detail those closures/remediation to be implemented according to each of the mine features to be closed.

Additional Remarks

Project ID Number
B18236

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Lozano, Edgar

Contractor
To Be Selected

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
14.0

Estimated Project Financials

Total Project Cost
\$1.78M

Project-to-Date Budget
\$1.52M

Project Surplus / Deficit
(\$255.00K)

Construction Contract Value
TBD

Project Expended Amount to Date
\$544.91K

Funding Status
Partially Funded



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Council District (s)

5

Community Area (s)

**RANCHO PENASQUITOS, BLACK MOUNTAIN
RANCH**

Neighborhood (s)

**RANCHO PENASQUITOS, BLACK MOUNTAIN
RANCH**

Estimated Project Timeline

Preliminary Engineering Start
Q2 2018

Design End
Q1 2027

Construction Start
Q3 2027

Construction Completion
Q3 2028

Construction Close Out
Q4 2028



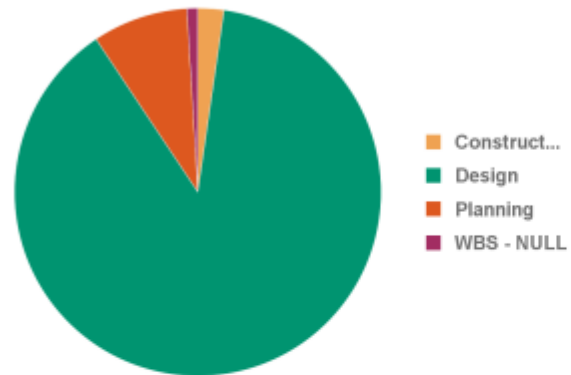
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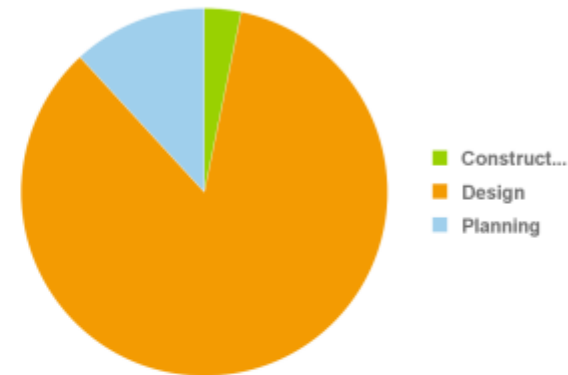


B18236 – Black Mountain Mine Remediation

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$12,500
Design	\$481,797
Planning	\$45,886
WBS - NULL	\$5,263
Grand Total	\$545,445

Phase	Personnel Cost
Construction	\$12,500
Design	\$327,948
Planning	\$45,886
Grand Total	\$386,333

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	NOT_RELEVANT_GRANT	\$94,188.09	\$94,188.09
200110	EGF - CIP ONLY (1/3)	NOT_RELEVANT_GRANT	\$409,670.41	\$275,098.97
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$370,822.60	\$80,838.92
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	NOT_RELEVANT_GRANT	\$0.00	
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	NOT_RELEVANT_GRANT	\$95,319.40	\$95,319.40
600001	GRANT FUND - STATE	1000897-2024	\$0.00	
600001	GRANT FUND - STATE	1000903-2024	\$553,857.00	
Total:			\$1,523,857.50	\$545,445.38



B20054 – West Sycamore Staging Area

Engineering & Capital Projects

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CIP Project Look Up

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Updated As Of: 6/1/2026

General Information				Project Location	
West Sycamore Staging Area Active This project provides for the installation of a prefab comfort station with a drinking fountain, a shade structure with 2 picnic tables, and ADA accessible parking and paths of travel upgrades. It also includes the purchase and installation of a new portable office trailer for the Park Rangers to replace the existing rented office trailer and the installation of sewage-holding tanks for the prefab toilet and office trailer. Additional Remarks					
Project ID Number B20054	Project Phase Bid / Award	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Ammerlahn, Parita		Contractor To Be Selected			
Construction Contract Type Design Bid Build		Estimated Construction Duration (months) 15.0			
Estimated Project Financials				Click Here for CIP Map Viewer	
Total Project Cost \$4.41M	Project-to-Date Budget \$4.11M	Project Surplus / Deficit (\$300.00K)	Council District (s) 6		
Construction Contract Value TBD	Project Expended Amount to Date \$1.11M	Funding Status Partially Funded	Community Area (s) RANCHO ENCANTADA		
			Neighborhood (s) RANCHO ENCANTADA		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2020	Design End Q4 2025	Construction Start Q4 2026	Construction Completion Q4 2027	Construction Close Out Q1 2028	

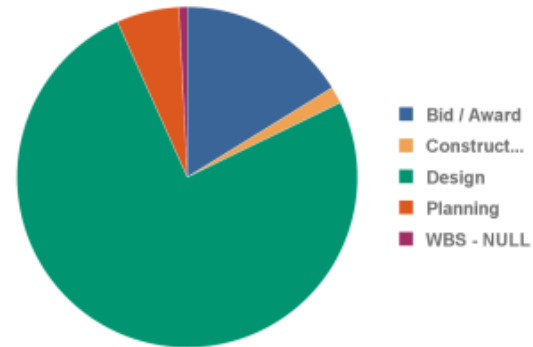
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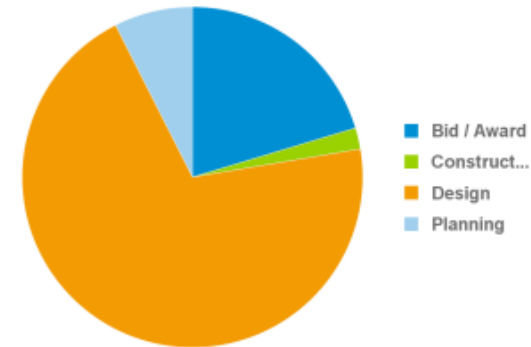


B20054 – West Sycamore Staging Area

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$181,556
Construction	\$17,962
Design	\$845,969
Planning	\$66,608
WBS - NULL	\$8,755
Grand Total	\$1,120,850

Phase	Personnel Cost
Bid / Award	\$181,556
Construction	\$17,962
Design	\$626,577
Planning	\$66,608
Grand Total	\$892,703

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_	\$2,250,988.43	\$522,710.47
200403	MISSION TRAILS REGIONAL PARK	NOT_RELEVANT_	\$1,604,012.00	\$598,139.12
400095	RANCHO ENCANTADA	NOT_RELEVANT_	\$187.36	
600001	GRANT FUND - STATE	1000709-2022	\$250,000.00	
Total:			\$4,105,187.79	\$1,120,849.59



B20060 – Chicano Park Improvements Phase III

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Updated As Of: 6/1/2026

General Information				Project Location	
Chicano Park Improvements Phase III storm drain improvements and ADA improvements in Chicano Park, the path of travel improvements to two playgrounds, lighting upgrades, and interior wall extension in the existing comfort station. Active Additional Remarks					
Project ID Number B20060	Project Phase Design	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Lewis, Nikki	Contractor To Be Selected				
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 9.0				
Estimated Project Financials				Click Here for CIP Map Viewer	
Total Project Cost \$3.22M	Project-to-Date Budget \$2.02M	Project Surplus / Deficit (\$1.20M)	Council District (s) 8		
Construction Contract Value TBD	Project Expended Amount to Date \$808.89K	Funding Status Partially Funded	Community Area (s) BARRIO LOGAN		
Estimated Project Timeline				Neighborhood (s) BARRIO LOGAN	
Preliminary Engineering Start Q4 2019	Design End Q2 2027	Construction Start Q3 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028	

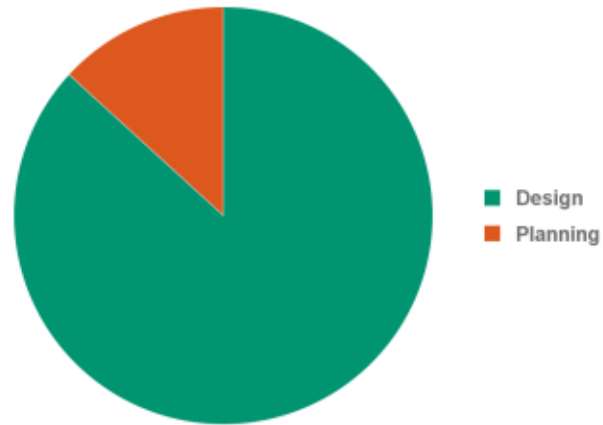
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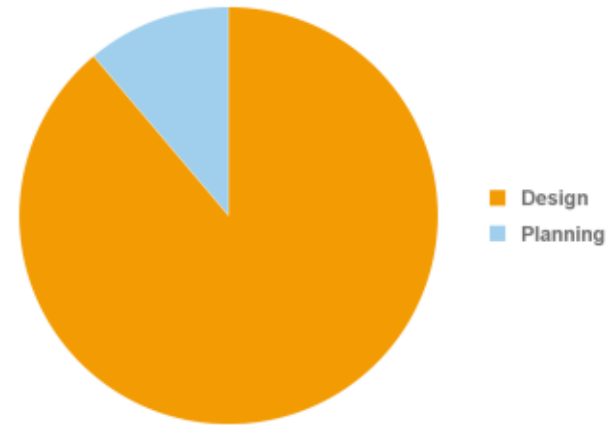


B20060 – Chicano Park Improvements Phase II

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$702,545
Planning	\$106,791
Grand Total	\$809,336

Phase	Personnel Cost
Design	\$651,386
Planning	\$81,803
Grand Total	\$733,189

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100015	CLIMATE EQUITY FUND	\$0.00	
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$335,165.00	\$247,534.93
400128	BARRIO LOGAN	\$609,825.00	\$561,801.21
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,079,331.00	
Total:		\$2,024,321.00	\$809,336.14



B20116 – Air & Space Museum Roof Replacement

Engineering & Capital Projects

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Updated As Of: 6/1/2026

CIP Project Look Up

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B20116 X

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General Information

Air & Space Museum Roof Replacement

● Active

This project provides for the replacement of the Air & Space Museum roof. Air & Space Museum building is located in Palisades area of Balboa Park

Additional Remarks

Project ID Number B20116	Project Phase Bid / Award	Project Asset Category Buildings	Bundled Projects Not Bundled
Contact Person Gibson, William	Contractor Null		
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 12.5		

Project Location

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Council District (s)
3

Community Area (s)
BALBOA PARK

Neighborhood (s)
BALBOA PARK

Estimated Project Financials

Total Project Cost \$11.95M	Project-to-Date Budget \$11.95M	Project Surplus / Deficit \$932.00
Construction Contract Value \$7.88M	Project Expended Amount to Date \$913.12K	Funding Status Fully Funded

Estimated Project Timeline

Preliminary Engineering Start Q3 2020	Design End Q2 2025	Construction Start Q3 2026	Construction Completion Q2 2027	Construction Close Out Q3 2027
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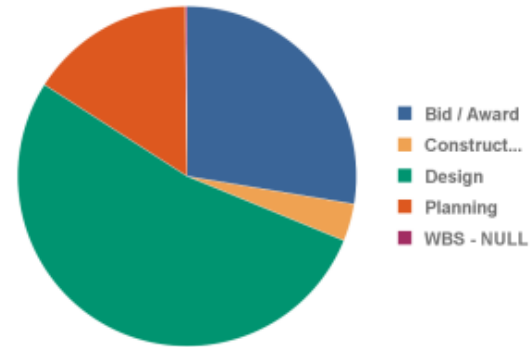
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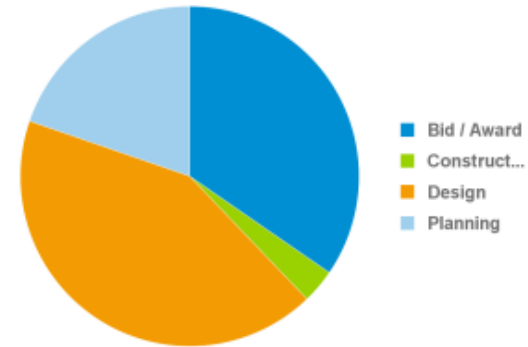


B20116 – Air & Space Museum Roof Replacement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$253,679
Construction	\$32,689
Design	\$485,630
Planning	\$144,772
WBS - NULL	\$1,718
Grand Total	\$918,488

Phase	Personnel Cost
Bid / Award	\$253,679
Construction	\$23,788
Design	\$311,040
Planning	\$144,772
Grand Total	\$733,279

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100000	GENERAL FUND		\$0.00
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$0.00	
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$9,394.19	
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$10,596,569.97	\$918,487.67
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,345,026.84	
Total:		\$11,950,991.00	\$918,487.67



B21114 – Mt View Sports Courts ADA Improvements

Engineering & Capital Projects

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CIP Project Look Up

Updated As Of: 6/1/2026

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B21114 X

Search for CIP by Project Name

General Information

Mt View Sports Courts ADA Improvements

Active

This project is to provide ADA path of travel improvements to new park facilities at Mountain View Sports Courts. The path of travel will connect existing recently improved compliant parking with new futsal sports courts and newly resurfaced basketball courts.

Additional Remarks

Project ID Number B21114	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Ammerlahn, Parita	Contractor Null	Not Bundled	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 8.0		

Estimated Project Financials

Total Project Cost \$1.63M	Project-to-Date Budget \$1.23M	Project Surplus / Deficit (\$400.00K)
Construction Contract Value TBD	Project Expended Amount to Date \$579.78K	Funding Status Partially Funded

Estimated Project Timeline

Preliminary Engineering Start Q3 2021	Design End Q4 2026	Construction Start Q3 2027	Construction Completion Q4 2027	Construction Close Out Q1 2028
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Project Location

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Council District (s) 4
Community Area (s) SOUTHEASTERN SAN DIEGO
Neighborhood (s) MOUNTAIN VIEW

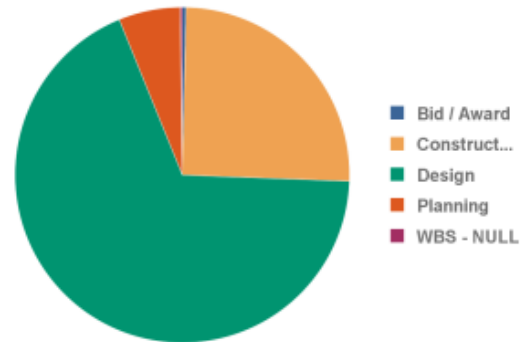
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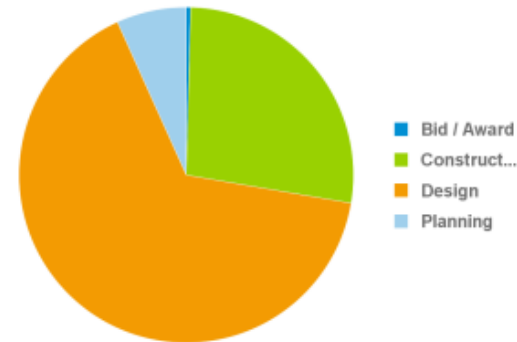


B21114 – Mt View Sports Courts ADA Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$2,192
Construction	\$146,234
Design	\$395,766
Planning	\$34,502
WBS - NULL	\$1,201
Grand Total	\$579,894

Phase	Personnel Cost
Bid / Award	\$2,192
Construction	\$139,108
Design	\$334,666
Planning	\$34,502
Grand Total	\$510,468

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$11,403.00	\$11,403.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$688,974.00	\$256,886.67
400120	S.E. SAN DIEGO URBAN COMM	\$282,665.00	\$220,465.00
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$84,000.00	\$84,000.00
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$388,335.00	
600001	GRANT FUND - STATE	\$177,952.00	\$7,139.49
600001	GRANT FUND - STATE		\$0.00
720057	ENGINEERING & CAPITAL PROJECTS		\$0.00
Total:		\$1,633,329.00	\$579,894.16



B22012 – Old Salt Pool Access Stairs

Engineering & Capital Projects

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CIP Project Look Up

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B22012 X

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General Information

Old Salt Pool Access Stairs

Active

The construction of the Old Salt Pool involves replacing the existing access stairway, which has failed. This plan also includes the necessary demolition in the area, as well as the removal and replacement of the stem wall and fence.

Additional Remarks

Project ID Number	Project Phase	Project Asset Category	Bundled Projects
B22012	Construction	Parks	
Contact Person	Contractor		
Schroth-Nichols, Elizabeth	Romero General Construction Corp		Not Bundled
Construction Contract Type	Estimated Construction Duration (months)		
Job Order Contract	9.0		

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$1.94M	\$1.94M	\$1.04
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$853.81K	\$992.44K	Fully Funded

Estimated Project Timeline

Preliminary Engineering Start	Design End	Construction Start	Construction Completion	Construction Close Out
Q3 2021	Q2 2025	Q1 2026	Q3 2026	Q4 2026

Project Location

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Council District (s)
2
Community Area (s)
OCEAN BEACH
Neighborhood (s)
OCEAN BEACH

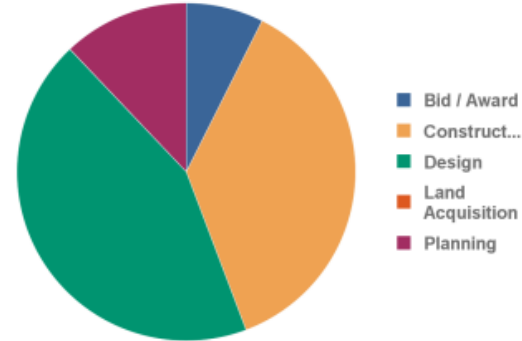
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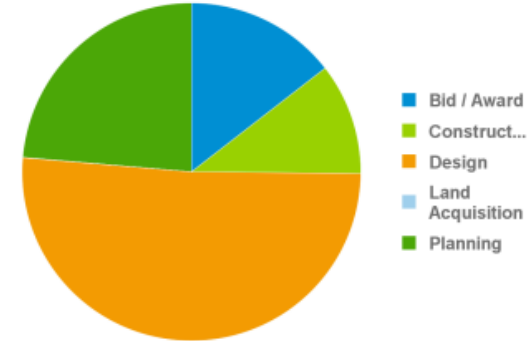


B22012 – Old Salt Pool Access Stairs

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$73,500
Construction	\$366,541
Design	\$434,275
Land Acquisition	\$164
Planning	\$119,909
Grand Total	\$994,389

Phase	Personnel Cost
Bid / Award	\$73,500
Construction	\$54,115
Design	\$259,780
Land Acquisition	\$164
Planning	\$119,909
Grand Total	\$507,468

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,942,193.77	\$994,388.78
Total:		\$1,942,193.77	\$994,388.78



B22047 – Dr. Bertha O. Pendleton Park Improvement

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Updated As Of: 6/1/2026

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B22047

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General Information				Project Location	
Dr. Bertha O. Pendleton Park Improvement Active This project provides for the design and construction of improvements at the existing Clay Neighborhood Park. Proposed improvements include: playground with integrated shade sails, fitness stations, dog park, comfort station, shade structure, demonstration garden, security lighting, asphalt track, and other park amenities. Additional Remarks				Click Here for CIP Map Viewer	
Project ID Number B22047	Project Phase Construction	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Genova, Darren	Contractor Null				
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 12.5				
Estimated Project Financials				Council District (s) 9	
Total Project Cost \$7.85M	Project-to-Date Budget \$7.85M	Project Surplus / Deficit \$0.00	Community Area (s) MID-CITY:EASTERN AREA		
Construction Contract Value \$5.45M	Project Expended Amount to Date \$1.74M	Funding Status Fully Funded	Neighborhood (s) ROLANDO		
Estimated Project Timeline					
Preliminary Engineering Start Q4 2021	Design End Q1 2025	Construction Start Q4 2025	Construction Completion Q4 2026	Construction Close Out Q4 2026	

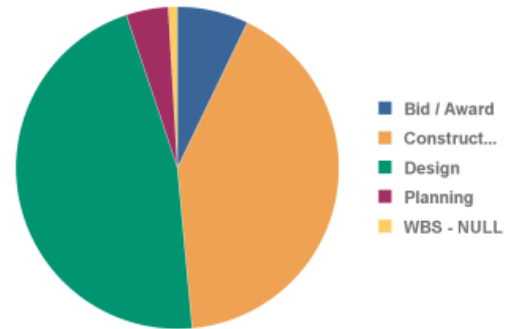
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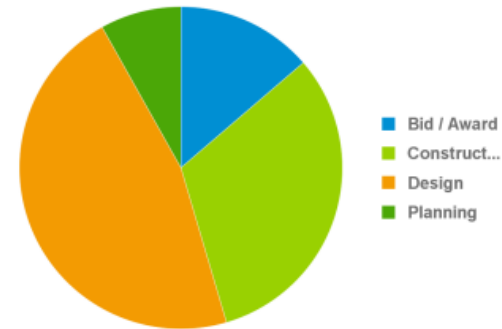


B22047 – Dr. Bertha O. Pendleton Park Improvement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$124,505
Construction	\$723,441
Design	\$809,054
Planning	\$73,786
WBS - NULL	\$15,857
Grand Total	\$1,746,644

Phase	Personnel Cost
Bid / Award	\$124,505
Construction	\$288,699
Design	\$422,332
Planning	\$73,786
Grand Total	\$909,322

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$1,459,573.00	\$314,506.59
400114	MID CITY URBAN COMM	NOT_RELEVANT_GRANT	\$782,515.00	\$682,450.08
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	NOT_RELEVANT_GRANT	\$1,610,485.00	\$749,687.23
600001	GRANT FUND - STATE	1000848-2024	\$4,000,000.00	
Total:			\$7,852,573.00	\$1,746,643.90



B23122 – Quince Dr. Runoff & Erosion Ctrl Improv

Engineering & Capital Projects

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B23122 X

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CIP Project Look Up

Updated As Of: 6/1/2026

General Information				Project Location	
Quince Dr. Runoff & Erosion Ctrl Improv Active The Work consists of but is not limited to replacement of 620 linear feet of the Quince Drive roadway in Balboa Park. Work will also include replacement of a stormdrain inlet and repair of the eroded slope, adjacent to the roadway. Slope to be revegetated after construction. Additional Remarks					
Project ID Number	Project Phase	Project Asset Category	Bundled Projects		
B23122	Construction	Parks			
Contact Person	Contractor				
Choi, Jong	Cass- Arrieta		Not Bundled		
Construction Contract Type	Estimated Construction Duration (months)				
Sole Source Emergency	12.5				
Estimated Project Financials					
Total Project Cost	Project-to-Date Budget		Project Surplus / Deficit		
\$3.63M	\$3.63M		\$0.25		
Construction Contract Value	Project Expended Amount to Date		Funding Status		
\$2.92M	\$3.47M		Fully Funded		
Estimated Project Timeline					
Preliminary Engineering Start	Design End	Construction Start	Construction Completion	Construction Close Out	
Q1 2023	Q2 2023	Q1 2023	Q4 2023	Q2 2024	

Project Management Office (PMO) Division

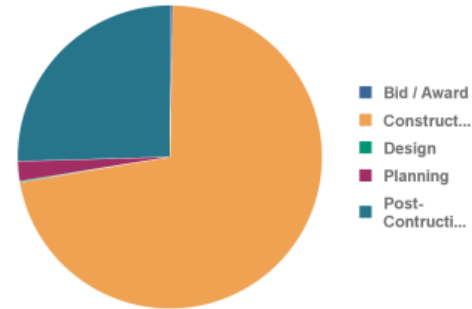
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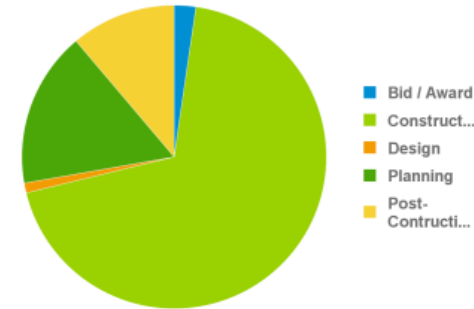


B23122 – Quince Dr. Runoff & Erosion Ctrl Improv

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$10,090
Construction	\$2,502,322
Design	\$4,570
Planning	\$72,919
Post-Construction	\$884,674
Grand Total	\$3,474,574

Phase	Personnel Cost
Bid / Award	\$10,090
Construction	\$302,322
Design	\$4,570
Planning	\$72,919
Post-Construction	\$48,956
Grand Total	\$438,856

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$322,145.31	\$221,596.49
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,727,000.00	\$1,727,000.00
400000	CAPITAL OUTLAY-SALES TAX	\$196,114.51	\$196,114.51
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$200,731.80	\$200,731.80
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,179,475.63	\$1,129,131.29
Total:		\$3,625,467.25	\$3,474,574.09



B24101 – Southcrest CP Lighting Improvements

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Click Here for Council District - CIP Project Information

B24101 X

Search for CIP by Project Name

CIP Project Look Up

Updated As Of: 6/1/2026

General Information				Project Location	
Southcrest CP Lighting Improvements Upgrade and enhance security lighting to Parks and Recreation standards for all parking lot areas and walkways. Active Additional Remarks					
Project ID Number B24101	Project Phase Design	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Genova, Darren	Contractor To Be Selected				
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.0				
Estimated Project Financials				Click Here for CIP Map Viewer	
Total Project Cost \$2.99M	Project-to-Date Budget \$1.75M	Project Surplus / Deficit (\$1.24M)	Council District (s) 8		
Construction Contract Value TBD	Project Expended Amount to Date \$407.25K	Funding Status Partially Funded	Community Area (s) SOUTHEASTERN SAN DIEGO		
Estimated Project Timeline				Neighborhood (s) SOUTHCREST	
Preliminary Engineering Start Q2 2024	Design End Q3 2026	Construction Start Q2 2027	Construction Completion Q4 2027	Construction Close Out Q1 2028	

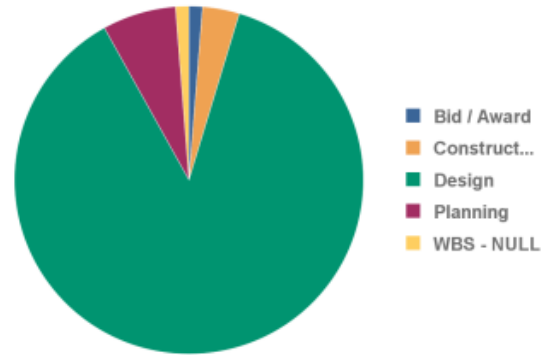
Project Management Office (PMO) Division

The City of
SAN DIEGO

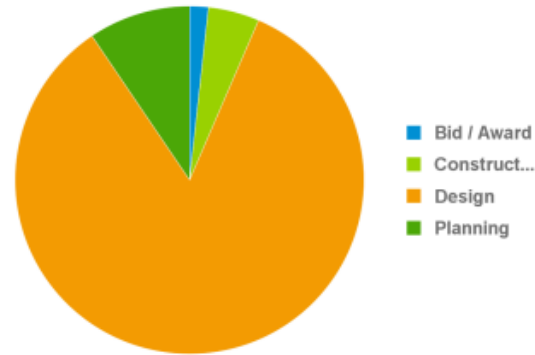


B24101 – Southcrest CP Lighting Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$5,136
Construction	\$14,018
Design	\$358,115
Planning	\$27,989
WBS - NULL	\$5,073
Grand Total	\$410,330

Phase	Personnel Cost
Bid / Award	\$5,136
Construction	\$14,018
Design	\$248,702
Planning	\$27,989
Grand Total	\$295,844

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,989,031.00	
400883	CITYWIDE PARK DIF-UNRESTRICTED	\$0.00	
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$949,148.16	\$391,661.28
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	\$52,215.15	\$18,669.12
Total:		\$2,990,394.31	\$410,330.40



L14005.1 – Demolition of Loma Land Structures

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

Click Here for Council District - CIP Project Information

L14005.1

Search for CIP by Project Name

General Information

Project Location

Demolition of Loma Land Structures

● Active

This project provides for the removal of three houses along Lomaland Drive and a house at 4515 Ladera Street which are located on park land, restoration of natural areas to allow water percolation, and installation of site appropriate drainage devices.

Additional Remarks

Project ID Number L14005.1	Project Phase Design	Project Asset Category Parks	Bundled Projects Not Bundled
Contact Person Ammerlahn, Parita	Contractor To Be Selected		
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.5		

Click Here for CIP Map Viewer

Council District (s)
2

Community Area (s)
PENINSULA

Neighborhood (s)
WOODED AREA

Estimated Project Financials

Total Project Cost \$3.16M	Project-to-Date Budget \$1.26M	Project Surplus / Deficit (\$1.91M)
Construction Contract Value TBD	Project Expended Amount to Date \$958.06K	Funding Status Partially Funded

Estimated Project Timeline

Preliminary Engineering Start Q1 2015	Design End Q4 2026	Construction Start Q3 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028
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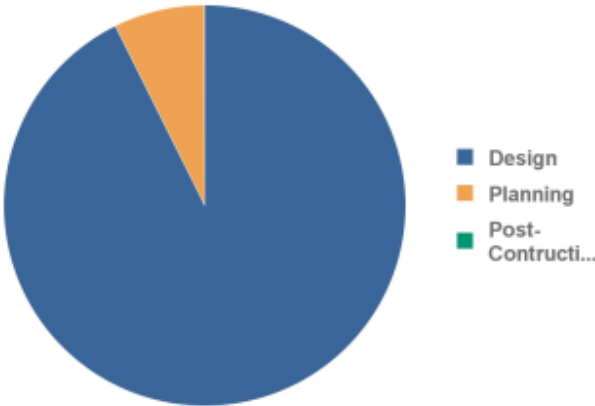
Project Management Office (PMO) Division

The City of
SAN DIEGO

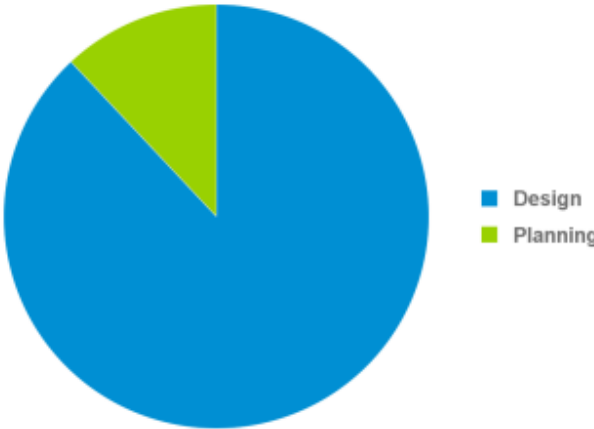


L14005.1 – Demolition of Loma Land Structures

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$887,739
Planning	\$70,014
Post-Contruction	\$308
Grand Total	\$958,061

Phase	Personnel Cost
Design	\$514,068
Planning	\$70,014
Grand Total	\$584,083

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$871,000.03	\$853,547.53
200463	SUNSET CLIFFS NATURAL PARK	\$384,173.04	\$104,513.10
Total:		\$1,255,173.07	\$958,060.63



L14005.2 – Hillside Drainage Improvements

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up
Updated As Of: 6/1/2026

[Click Here for Council District - CIP Project Information](#)

L14005.2

Search for CIP by Project Name

General Information

Hillside Drainage Improvements

Active

This project provides for design and construction of the hillside are southerly outfall drainage system improvements at Sunset Cliffs Natural Park.

Additional Remarks

Project ID Number L14005.2	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Ammerlahn, Parita	Contractor To Be Selected	Not Bundled	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 13.0		

Estimated Project Financials

Total Project Cost \$9.53M	Project-to-Date Budget \$3.18M	Project Surplus / Deficit (\$6.35M)
Construction Contract Value TBD	Project Expended Amount to Date \$1.45M	Funding Status Partially Funded

Estimated Project Timeline

Preliminary Engineering Start Q1 2015	Design End Q1 2027	Construction Start Q4 2027	Construction Completion Q4 2028	Construction Close Out Q4 2028
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[Click Here for CIP Map Viewer](#)

Council District (s)
2

Community Area (s)
PENINSULA

Neighborhood (s)
WOODED AREA

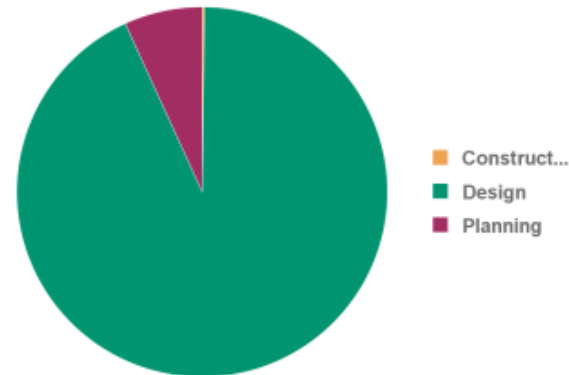
Project Management Office (PMO) Division

The City of
SAN DIEGO

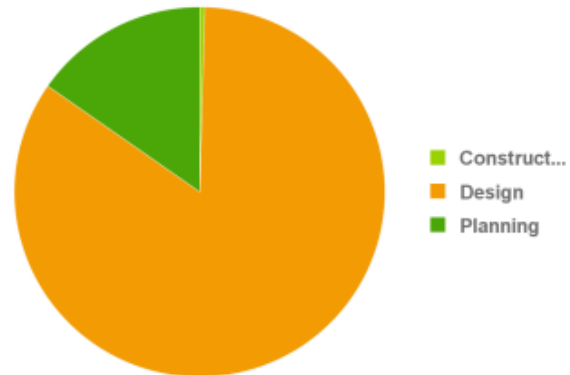


L14005.2 – Hillside Drainage Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$2,911
Design	\$1,349,425
Planning	\$98,894
Grand Total	\$1,451,230

Phase	Personnel Cost
Construction	\$2,911
Design	\$544,536
Planning	\$98,894
Grand Total	\$646,341

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$2,490,735.61	\$760,801.07
200463	SUNSET CLIFFS NATURAL PARK	\$690,429.01	\$690,429.01
Total:		\$3,181,164.62	\$1,451,230.08



L16001.2 – Sunset Cliffs Nat Pk Ph 2 Trail & Reveg

CIP Project Look Up

Click Here for Council District - CIP Project Information

L16001.2 X

Search for CIP by Project Name

General Information

Sunset Cliffs Nat Pk Ph 2 Trail & Reveg

Active

This project includes trail system reconfiguration and revegetation to the hillside portion of Sunset Cliffs Natural Park. This project proposes improvements including: trail improvements with accessibility upgrades; installation of various site furnishings; closure of tertiary trails; regrading of the old ball field; installation of a pedestrian bridge to cross Cretaceous Canyon; removal of non-native and invasive plant species and the replanting of disturbed habitats with native species.

Additional Remarks

Project ID Number
L16001.2

Project Phase
Construction

Project Asset Category
Parks

Bundled Projects

Contact Person
Ammerlahn, Parita

Contractor
Ral Investment Corp

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
31.0

Estimated Project Financials

Total Project Cost
\$3.51M

Project-to-Date Budget
\$4.40M

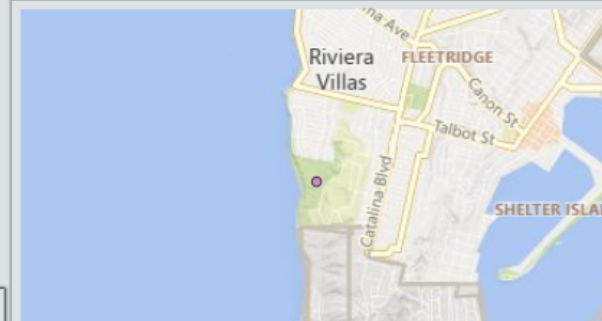
Project Surplus / Deficit
\$887.78K

Construction Contract Value
\$3.03M

Project Expended Amount to Date
\$4.34M

Funding Status
Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

PENINSULA

Neighborhood (s)

SUNSET CLIFFS, WOODED AREA

Estimated Project Timeline

Preliminary Engineering Start
Q3 2009

Design End
Q3 2017

Construction Start
Q1 2018

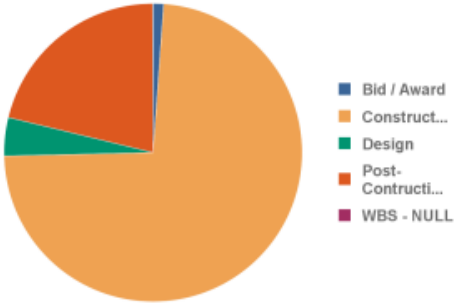
Construction Completion
Q3 2020

Construction Close Out
Q4 2020

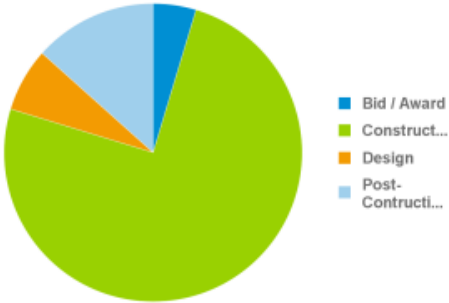


L16001.2 – Sunset Cliffs Nat Pk Ph 2 Trail & Reveg

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$49,205
Construction	\$3,187,742
Design	\$180,307
Post-Construction	\$916,951
WBS - NULL	\$2,924
Grand Total	\$4,337,130

Phase	Personnel Cost
Bid / Award	\$49,156
Construction	\$791,608
Design	\$72,744
Post-Construction	\$141,178
Grand Total	\$1,054,687

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$3,063,182.56	\$3,063,182.56
200463	SUNSET CLIFFS NATURAL PARK	NOT_RELEVANT_GRANT	\$439,613.04	\$375,741.62
400206	FY09 SUNSET CLIFFS NATURAL PAR	NOT_RELEVANT_GRANT	\$98,205.55	\$98,205.55
600001	GRANT FUND - STATE	1000459-2016	\$800,000.00	\$800,000.00
720057	ENGINEERING & CAPITAL PROJECTS	NOT_RELEVANT_GRANT		\$0.00
Total:			\$4,401,001.15	\$4,337,129.73



L18001.1 – Chollas Lake Electrical Service

Engineering & Capital Projects

CIP Project Look Up

Updated As Of: 6/1/2026

Click Here for Council District - CIP Project Information

L18001.1 X

Search for CIP by Project Name

General Information

Chollas Lake Electrical Service ● Active

The project scope is to provide design and engineering services to deliver electrical service to the east side of Chollas Lake from the nearest electrical service connection. The primary focus shall be providing electrical service to two staff buildings on the park site.

Additional Remarks

Project ID Number L18001.1	Project Phase Construction	Project Asset Category Parks	Bundled Projects
Contact Person Lewis, Nikki	Contractor CTE, Inc		Not Bundled
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 43.5		

Project Location

[Click Here for CIP Map Viewer](#)

Council District (s) 4
Community Area (s) MID-CITY:EASTERN AREA
Neighborhood (s) OAK PARK

Estimated Project Financials

Total Project Cost \$1.95M	Project-to-Date Budget \$1.95M	Project Surplus / Deficit \$0.00
Construction Contract Value \$1.21M	Project Expended Amount to Date \$1.89M	Funding Status Fully Funded

Estimated Project Timeline

Preliminary Engineering Start Q4 2017	Design End Q1 2022	Construction Start Q4 2022	Construction Completion Q2 2026	Construction Close Out Q3 2026
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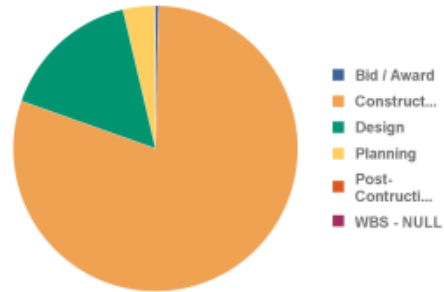
Project Management Office (PMO) Division

The City of
SAN DIEGO

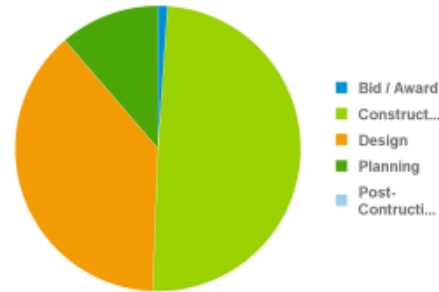


L18001.1 – Chollas Lake Electrical Service

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$6,562
Construction	\$1,511,618
Design	\$300,310
Planning	\$67,894
Post-Construction	\$121
WBS - NULL	\$1,731
Grand Total	\$1,888,237

Phase	Personnel Cost
Bid / Award	\$6,562
Construction	\$297,326
Design	\$229,088
Planning	\$67,894
Post-Construction	\$121
Grand Total	\$600,991

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	NOT_RELEVANT_GRANT		
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$1,167,508.86	\$1,136,236.52
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	NOT_RELEVANT_GRANT	\$30,000.00	
600001	GRANT FUND - STATE	1000708-2022	\$752,000.00	\$752,000.00
Total:			\$1,949,508.86	\$1,888,236.52



L22001.1 – Full Pier Replacement

CIP Project Look Up

Click Here for Council District - CIP Project
Information

L22001.1

Search for CIP by Project Name

General Information

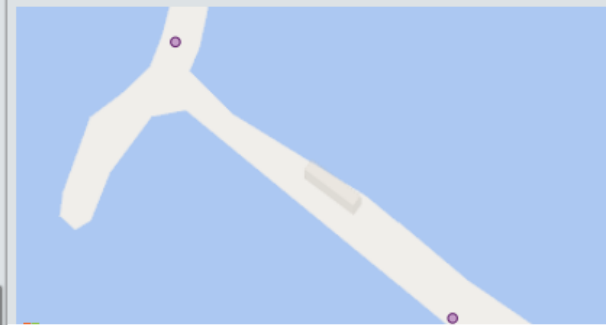
Project Location

Full Pier Replacement

Active

The scope of services includes the design and construction services related to demolition and replacement of the Ocean Beach Pier.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Project ID Number
L22001.1

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Schroth-Nichols, Elizabeth

Contractor
To Be Selected

Not Bundled

Construction Contract Type
Design Build

Estimated Construction Duration (months)
16.0

Council District (s)

2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

0

Estimated Project Financials

Total Project Cost
\$189.66M

Project-to-Date Budget
\$9.17M

Project Surplus / Deficit
(\$180.49M)

Construction Contract Value
TBD

Project Expended Amount to Date
\$7.62M

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q4 2021

Design End
Q1 2028

Construction Start
Q1 2029

Construction Completion
Q2 2030

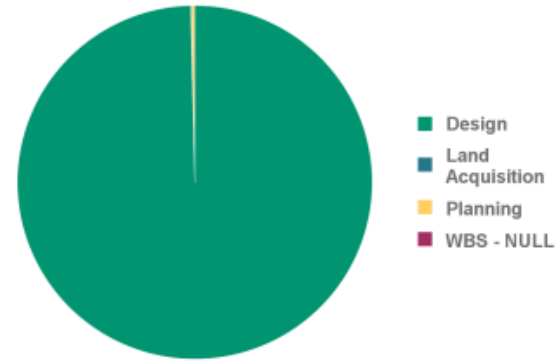
Construction Close Out
Q3 2030



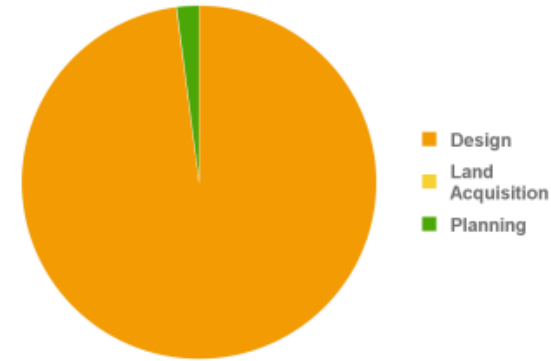


L22001.1 – Full Pier Replacement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$7,587,882
Land Acquisition	\$4,620
Planning	\$23,131
WBS - NULL	\$1,402
Grand Total	\$7,617,035

Phase	Personnel Cost
Design	\$1,108,263
Land Acquisition	\$320
Planning	\$23,042
Grand Total	\$1,131,625

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200110	EGF - CIP ONLY (1/3)	NOT_RELEVANT_GRANT	\$25,055.00	
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$943,220.63	\$735,998.67
600001	GRANT FUND - STATE	1000706-2022	\$8,200,000.00	\$6,881,036.36
600001	GRANT FUND - STATE	NOT_RELEVANT_GRANT		\$0.00
Total:			\$9,168,275.63	\$7,617,035.03



L22004.1 – North Chollas CP Improvements Phase I



Engineering &
Capital Projects

CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

L22004.1 x



Search for CIP by Project Name



General Information

North Chollas CP Improvements Phase I



Active

The improvements will include all as needed ADA upgrades, electrical upgrades, site furnishings, landscape, planting and irrigation, existing trail improvements, hardscape and all other improvements as identified on the General Development Plan (GDP) during the community input process. The design will cover the entire improvements; however, the construction shall be broken down into different phases as funding becomes available.

Additional Remarks

Project ID Number
L22004.1

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Schroth-Nichols, Elizabeth

Contractor
Null

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
8.5

Estimated Project Financials

Total Project Cost
\$12.00M

Project-to-Date Budget
\$2.23M

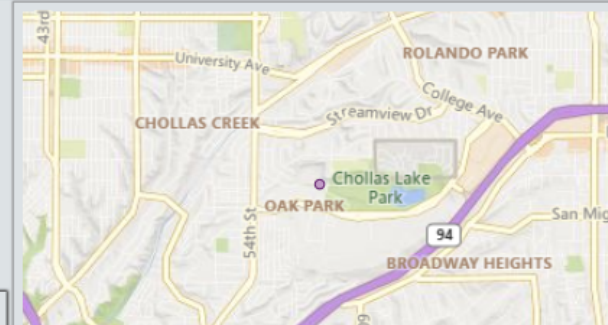
Project Surplus / Deficit
(\$9.77M)

Construction Contract Value
TBD

Project Expended Amount to Date
\$655.74K

Funding Status
Partially Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

4

Community Area (s)

MID-CITY:EASTERN AREA

Neighborhood (s)

OAK PARK

Estimated Project Timeline

Preliminary Engineering Start
Q1 2022

Design End
Q4 2027

Construction Start
Q3 2028

Construction Completion
Q1 2029

Construction Close Out
Q2 2029



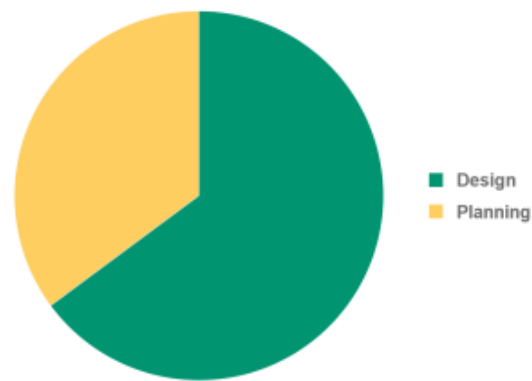
Project Management Office (PMO) Division

The City of
SAN DIEGO

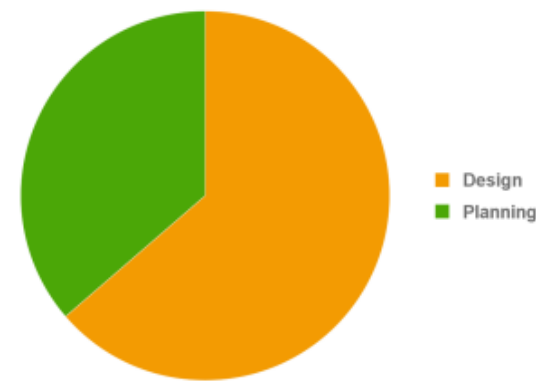


L22004.1 – North Chollas CP Improvements Phase I

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$425,226
Planning	\$230,513
Grand Total	\$655,739

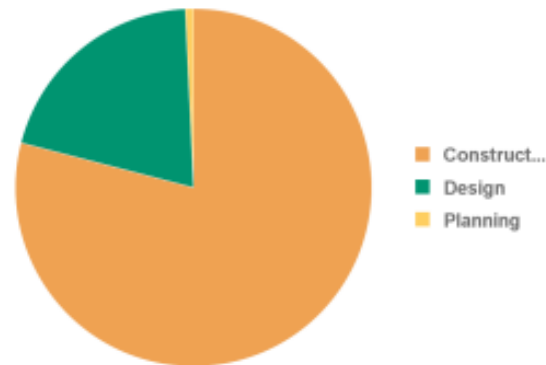
Phase	Personnel Cost
Design	\$403,649
Planning	\$230,513
Grand Total	\$634,162

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$450,000.00	
400109	MID-CITY - PARK DEV FUND	\$18,000.00	
400114	MID CITY URBAN COMM	\$794,251.15	\$444,446.02
400696	CR-TAB 2010A (TE) PROCEEDS	\$165,748.85	\$118,377.66
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$800,000.00	\$92,914.89
Total:		\$2,228,000.00	\$655,738.57

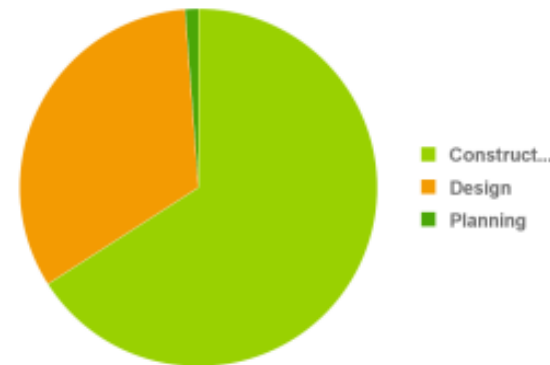


L25000.2 – Organ Pavilion Comfort Station

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$221,803
Design	\$56,760
Planning	\$2,092
Grand Total	\$280,655

Phase	Personnel Cost
Construction	\$113,455
Design	\$56,541
Planning	\$2,092
Grand Total	\$172,088

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200324	ANTENNA LEASE REVENUE	NOT_RELEVANT_GRANT	\$77,005.17	\$47,085.25
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$65,442.75	\$65,442.75
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	NOT_RELEVANT_GRANT	\$30,546.91	
600001	GRANT FUND - STATE	1000851-2024	\$500,000.00	\$168,127.37
Total:			\$672,994.83	\$280,655.37



L25000.3 – Morley Field Comfort Station

CIP Project Look Up

Click Here for Council District - CIP Project
Information

L25000.3



Search for CIP by Project Name



General Information

Morley Field Comfort Station

Active

Demolish existing comfort station and design and construct new gender-neutral comfort station facilities (approximately 870 sq ft).
Provide for required ADA accessible improvements.

Additional Remarks

Project ID Number
L25000.3

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Lozano, Edgar

Contractor
To Be Selected

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
11.5

Estimated Project Financials

Total Project Cost
\$3.77M

Project-to-Date Budget
\$3.77M

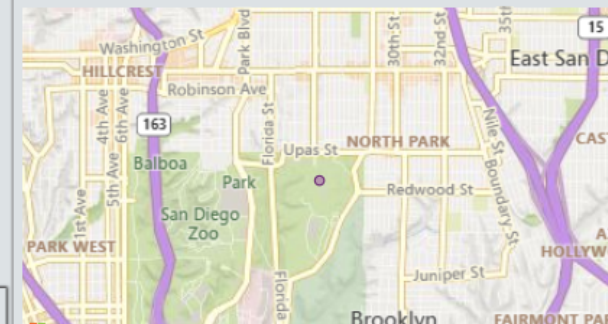
Project Surplus / Deficit
\$0.00

Construction Contract Value
TBD

Project Expended Amount to Date
\$132.05K

Funding Status
Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)
3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

Estimated Project Timeline

Preliminary Engineering Start
Q3 2025

Design End
Q1 2027

Construction Start
Q4 2027

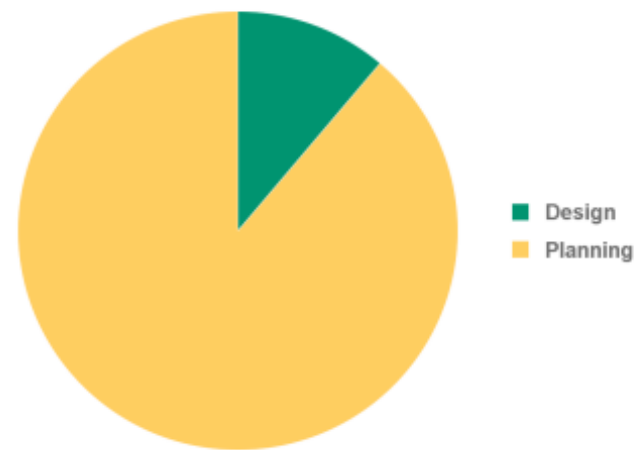
Construction Completion
Q3 2028

Construction Close Out
Q4 2028

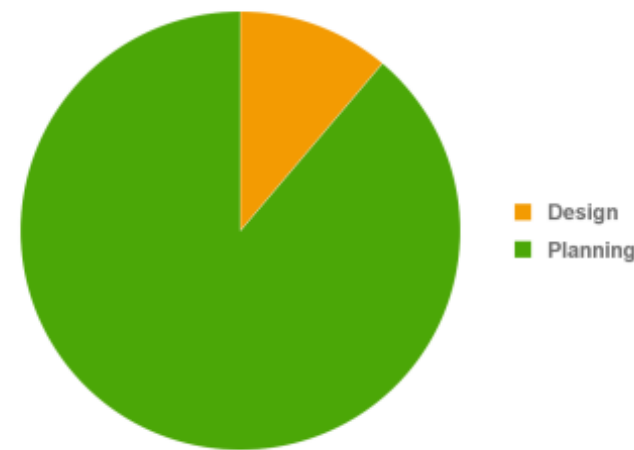


L25000.3 – Morley Field Comfort Station

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$14,768
Planning	\$117,286
Grand Total	\$132,054

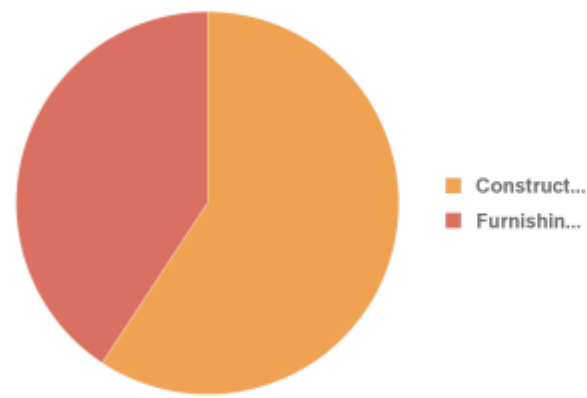
Phase	Personnel Cost
Design	\$14,768
Planning	\$117,286
Grand Total	\$132,054

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$370,000.00	\$132,053.79
600001	GRANT FUND - STATE	1000851-2024	\$3,400,000.00	
Total:			\$3,770,000.00	\$132,053.79

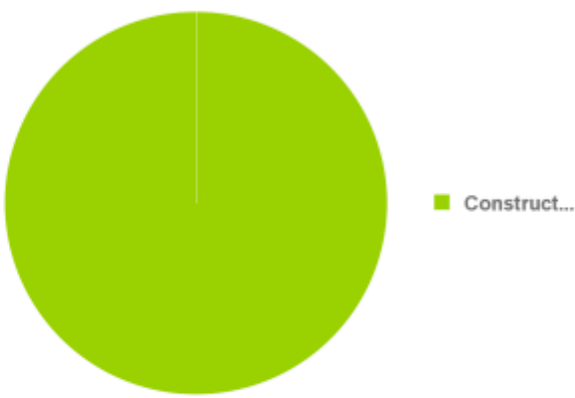


L26001.1 – Casa Del Prado HVAC Control

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$89,898
Furnishings, Fixtures, & Equipment	\$61,757
Grand Total	\$151,656

Phase	Personnel Cost
Construction	\$89,898
Grand Total	\$89,898

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$194,483.02	\$151,655.82
400002	CAPITAL OUTLAY-MISC REVENUE	NOT_RELEVANT_GRANT	\$0.00	
600001	GRANT FUND - STATE	1000710-2022	\$0.00	
600001	GRANT FUND - STATE	1000715-2022	\$0.00	
Total:			\$194,483.02	\$151,655.82



L26001.2 – Casa Del Prado Theater HVAC

CIP Project Look Up

[Click Here for Council District - CIP..](#)

L26001.2 ✕

Search for CIP by Project Name

General Information

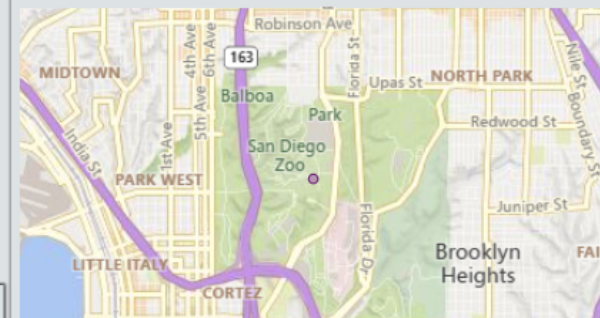
Casa Del Prado Theater HVAC

● Active

This project provides for the design and construction of improvements to the HVAC system in the Theater building of the Casa Del Prado facility located at 1650 El Prado in Balboa Park. Scope includes upgrade of existing gas units to new rooftop mounted heat pumps. Project will also provide for necessary electrical upgrades to accommodate the new HVAC units. Improvements are in accordance with a previously prepared feasibility study by Domus Studio.

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

Estimated Project Financials

Total Project Cost
\$6.42M

Project-to-Date Budget
\$5.62M

Project Surplus / Deficit
(\$796.18K)

Construction Contract Value
TBD

Project Expended Amount to Date
\$11.83K

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q1 2026

Design End
Q4 2026

Construction Start
Q3 2027

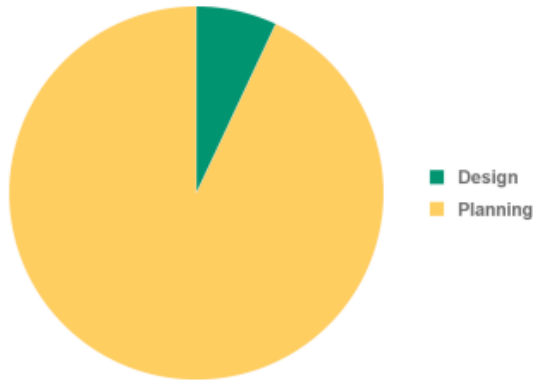
Construction Completion
Q2 2029

Construction Close Out
Q2 2029

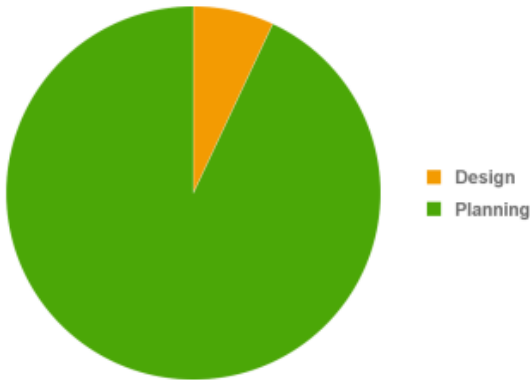


L26001.2 – Casa Del Prado Theater HVAC

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$825
Planning	\$11,005
Grand Total	\$11,830

Phase	Personnel Cost
Design	\$825
Planning	\$11,005
Grand Total	\$11,830

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$305,516.98	\$7,432.53
400002	CAPITAL OUTLAY-MISC REVENUE	NOT_RELEVANT_GRANT	\$21,473.62	
600001	GRANT FUND - STATE	1000710-2022	\$1,596,832.28	\$4,397.12
600001	GRANT FUND - STATE	1000715-2022	\$3,700,000.00	
Total:			\$5,623,822.88	\$11,829.65



P23002 – Old Mission Dam Dredging

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Updated As Of: 6/1/2026

Click Here for Council District - CIP Project Information

P23002

Search for CIP by Project Name

General Information

Old Mission Dam Dredging

● Active

This project provides for the dredging of the historic Old Mission Dam. This is needed to ensure the preservation of the officially designated historic structure. The most recent dredging efforts were conducted in 2016. Since that time, the sediment buildup behind the dam has reached or exceeded the levels present prior to the 2016 projects. The ongoing buildup of sediment deposited behind the dam, which is located on the San Diego River, places additional weight on the upstream side of the

Additional Remarks

Project ID Number	Project Phase	Project Asset Category	Bundled Projects
P23002	Post Construction	Parks	
Contact Person	Contractor		
Genova, Darren	Ramona Paving, Inc		
Construction Contract Type	Estimated Construction Duration (months)		Not Bundled
Design Bid Build	2.5		

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$1.25M	\$1.21M	(\$46.59K)
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$839.37K	\$1.21M	Partially Funded

Estimated Project Timeline

Preliminary Engineering Start	Design End	Construction Start	Construction Completion	Construction Close Out
Q3 2022	Q2 2024	Q4 2024	Q1 2025	Q1 2025

Project Location

Click Here for CIP Map Viewer

Council District (s)

7

Community Area (s)

TIERRASANTA

Neighborhood (s)

TIERRASANTA

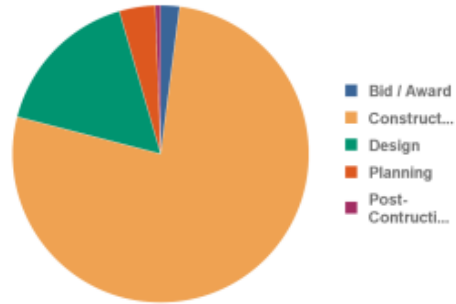
Project Management Office (PMO) Division

The City of SAN DIEGO

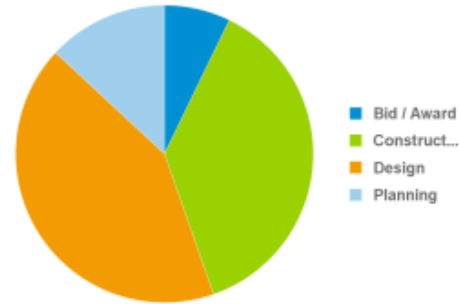


P23002 – Old Mission Dam Dredging

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$24,779
Construction	\$929,659
Design	\$198,852
Planning	\$47,411
Post-Construction	\$7,080
Grand Total	\$1,207,780

Phase	Personnel Cost
Bid / Award	\$24,779
Construction	\$129,243
Design	\$145,869
Planning	\$45,114
Grand Total	\$345,005

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$322,844.18	\$322,844.18
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$484,936.00	\$484,936.00
200403	MISSION TRAILS REGIONAL PARK	\$400,000.00	\$400,000.00
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$0.00	
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$0.00	
Total:		\$1,207,780.18	\$1,207,780.18



P24000 – Balboa Park International Cottage Study

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Click Here for Council District - CIP Project Information

P24000 X

Search for CIP by Project Name

CIP Project Look Up

Updated As Of: 6/1/2026

General Information				Project Location	
Balboa Park International Cottages Study Active A survey and system upgrade design to be completed of the electrical service to the older International Cottages in Balboa Park Additional Remarks					
Project ID Number P24000	Project Phase Planning	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Lewis, Nikki	Contractor Not Applicable				
Construction Contract Type Planning Feasibility Study	Estimated Construction Duration (months)				
Estimated Project Financials				Click Here for CIP Map Viewer	
Total Project Cost \$567.61K	Project-to-Date Budget \$567.61K	Project Surplus / Deficit \$0.00	Council District (s) 3		
Construction Contract Value TBD	Project Expended Amount to Date \$329.33K	Funding Status Fully Funded	Community Area (s) BALBOA PARK		
Estimated Project Timeline				Neighborhood (s) BALBOA PARK	
Preliminary Engineering Start Q1 2024	Design End No Data	Construction Start No Data	Construction Completion No Data	Construction Close Out N/A	

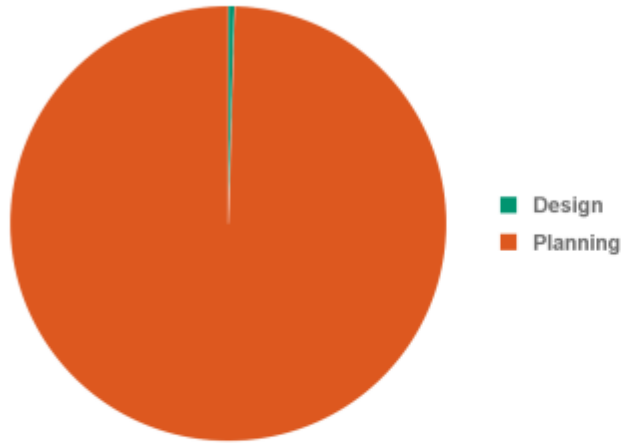
Project Management Office (PMO) Division

The City of
SAN DIEGO

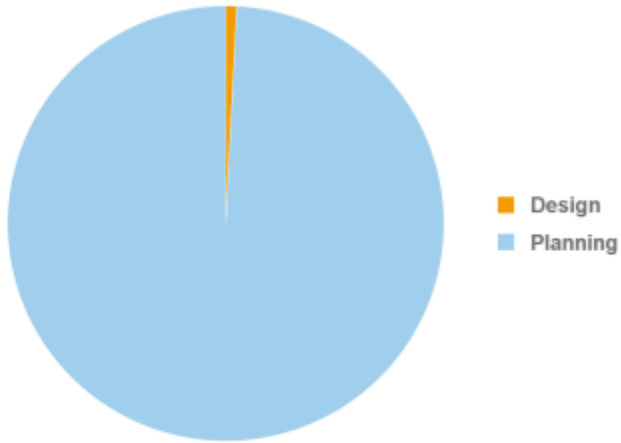


P24000 – Balboa Park International Cottage Study

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$1,540
Planning	\$328,909
Grand Total	\$330,449

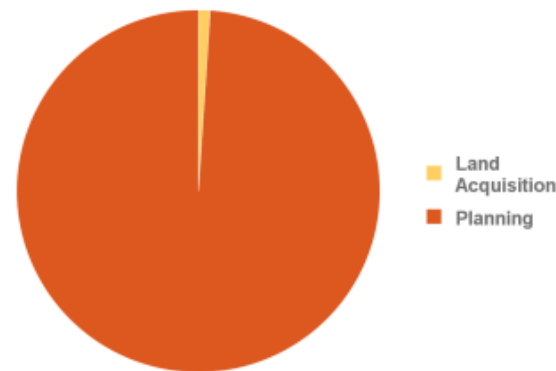
Phase	Personnel Cost
Design	\$1,460
Planning	\$177,668
Grand Total	\$179,128

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$567,613.40	\$330,449.01
Total:		\$567,613.40	\$330,449.01

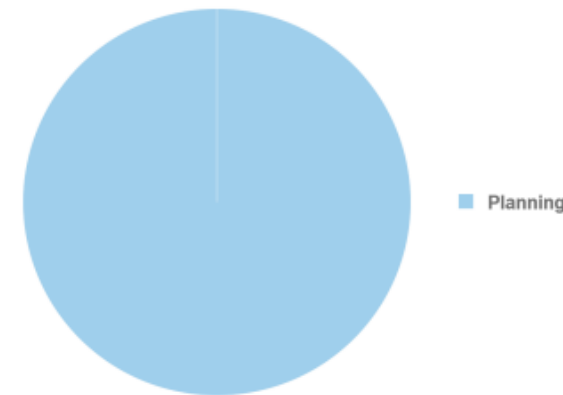


P24011 – Spindrift Drive Beach Access Walkway

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Land Acquisition	\$3,000
Planning	\$282,984
Grand Total	\$285,984

Phase	Personnel Cost
Planning	\$79,563
Grand Total	\$79,563

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$250,000.00	\$250,000.00
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$35,984.25	\$35,984.25
Total:		\$285,984.25	\$285,984.25



P24012 – Camino De La Costa Stairs



CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

Click Here for Council District - CIP Project Information

P24012 X

Search for CIP by Project Name

General Information

Camino De La Costa Stairs

● Active

The scope of work will include a high-level feasibility study with recommendations to repair the beach access stairway. The feasibility study will evaluate the scope of work, perform technical studies, and recommend viable options to proceed with the design phase. This involves comprehensive analysis and evaluation to determine the most suitable path forward in the design process. If findings from the feasibility study trigger ADA-related improvements, then it will be added to the design scope.

Additional Remarks

Project ID Number
P24012

Project Phase
Planning

Project Asset Category
Parks

Bundled Projects

Contact Person
Schroth-Nichols, Elizabeth

Contractor
Not Applicable

Not Bundled

Construction Contract Type
Planning Feasibility Study

Estimated Construction Duration (months)

Estimated Project Financials

Total Project Cost
\$427.00K

Project-to-Date Budget
\$807.17K

Project Surplus / Deficit
\$380.17K

Construction Contract Value
TBD

Project Expended Amount to Date
\$391.37K

Funding Status
Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

LA JOLLA

Neighborhood (s)

LA JOLLA

Estimated Project Timeline

Preliminary Engineering Start
Q1 2023

Design End
No Data

Construction Start
No Data

Construction Completion
No Data

Construction Close Out
N/A



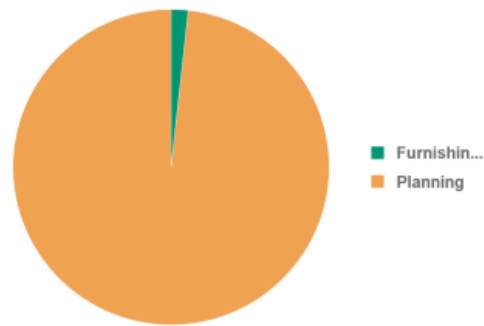
Project Management Office (PMO) Division

The City of
SAN DIEGO

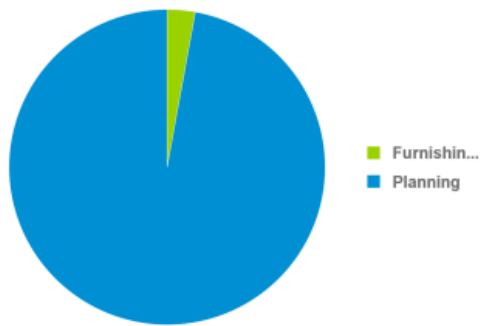


P24012 – Camino De La Costa Stairs

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Furnishings, Fixtures, & Equipment	\$6,807
Planning	\$384,566
Grand Total	\$391,373

Phase	Personnel Cost
Furnishings, Fixtures, & Equipment	\$6,807
Planning	\$231,186
Grand Total	\$237,993

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$478,039.09	\$192,361.36
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	NOT_RELEVANT_GRANT	\$4,134.77	
600001	GRANT FUND - STATE	1000824-2023	\$325,000.00	\$199,011.81
Total:			\$807,173.86	\$391,373.17



P24017 – Crystal Pier Improvements

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Updated As Of: 6/1/2026

Click Here for Council District - CIP Project Information

P24017 X

Search for CIP by Project Name

General Information

Crystal Pier Improvements

Active

The Work consists of but is not limited to replacement of 8 missing and damaged wooden pier piles on the Crystal Pier. Piles will be in-kind replacement. This work will include repair of four (4) piles with a fiberglass jacket, cap repair to one (1) pile, and installation of temporary shoring.

Additional Remarks

Project ID Number	Project Phase	Project Asset Category	Bundled Projects
P24017	Post Construction	Parks	
Contact Person	Contractor		
Choi, Jong	Jilk Heavy Construction Ink		Not Bundled
Construction Contract Type	Estimated Construction Duration (months)		
Emergency (As-needed)	11.0		

Project Location

[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

PACIFIC BEACH

Neighborhood (s)

PACIFIC BEACH

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$1.21M	\$1.20M	(\$10.00K)
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$975.00K	\$1.19M	Partially Funded

Estimated Project Timeline

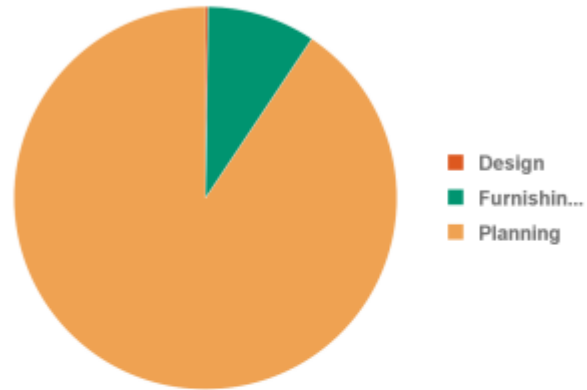
Preliminary Engineering Start	Design End	Construction Start	Construction Completion	Construction Close Out
Q2 2024	Q2 2024	Q2 2024	Q1 2025	Q2 2025

Project Management Office (PMO) Division



P24017 – Crystal Pier Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$2,796
Furnishings, Fixtures, & Equipment	\$109,352
Planning	\$1,084,147
Grand Total	\$1,196,294

Phase	Personnel Cost
Design	\$2,796
Planning	\$191,065
Grand Total	\$193,861

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,200,000.00	\$1,196,294.42
200463	SUNSET CLIFFS NATURAL PARK		
Total:		\$1,200,000.00	\$1,196,294.42



CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

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S13008 ×

Search for CIP by Project Name

General Information

Project Location

Mohnike Adobe and Barn Restoration

● **Active**

This project will design and construct to correct critical structural deficiencies that need to be made to the aobe and hay barn in order to extend the life of these significant historic resources in accordance with SDMC 143.0250 (e) and (f).

Additional Remarks

Project ID Number
S13008

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Lewis, Nikki

Contractor To Be Selected

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)	19.0
--	------

Estimated Project Financials

Total Project Cost
\$5.09M

Project-to-Date Budget
\$5.09M

Project Surplus / Deficit
\$0.49

Construction Contract Value
TBD

Project Expended Amount to Date
\$1.32M

Funding Status
Fully Funded

Estimated Project Timeline

Preliminary Engineering Start
Q1 2015

Design End
Q4 2026

Construction Start
Q2 2027

Construction Completion
Q4 2028

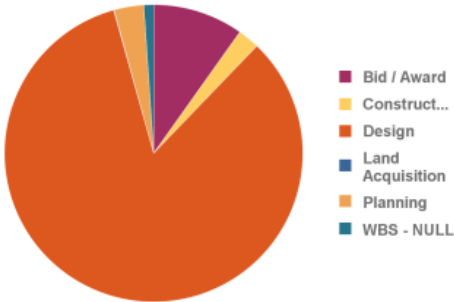
Construction Close Out
Q1 2029



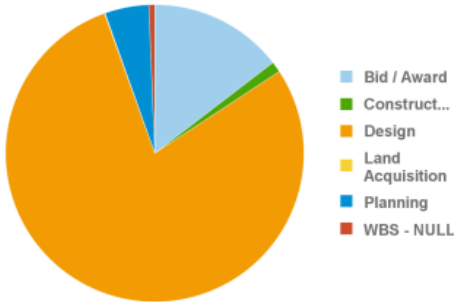


S13008 – Mohnike Adobe and Barn Restoration

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$131,117
Construction	\$31,461
Design	\$1,115,797
Land Acquisition	\$794
Planning	\$42,890
WBS - NULL	\$14,278
Grand Total	\$1,336,337

Phase	Personnel Cost
Bid / Award	\$131,117
Construction	\$10,594
Design	\$709,443
Land Acquisition	\$794
Planning	\$42,890
WBS - NULL	\$5,780
Grand Total	\$900,617

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$599,080.42	\$517,300.02
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$4,486,937.58	\$819,037.19
Total:		\$5,086,018.00	\$1,336,337.21



S14006 – El Cuervo Adobe Improvements

CIP Project Look Up

Click Here for Council District - CIP Project
Information

S14006 X

Search for CIP by Project Name

General Information

El Cuervo Adobe Improvements

Active

This project provides for drainage improvements and stabilization of the El Cuervo Adobe wall ruins.

Additional Remarks

Project ID Number
S14006

Project Phase
Construction

Project Asset Category
Parks

Bundled Projects

Contact Person
Lewis, Nikki

Contractor
Romero General Construction Corp

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
8.0

Estimated Project Financials

Total Project Cost
\$1.06M

Project-to-Date Budget
\$1.06M

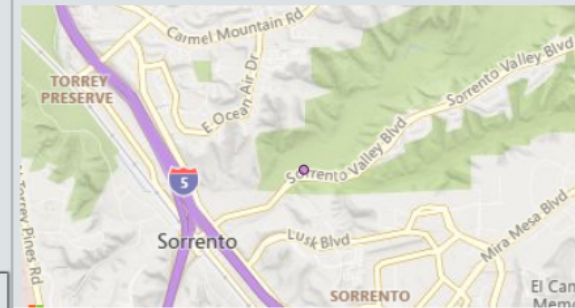
Project Surplus / Deficit
(\$0.40)

Construction Contract Value
\$292.32K

Project Expended Amount to Date
\$727.4K

Funding Status
Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

LOS PENASQUITOS CANYON

Neighborhood (s)

SORRENTO VALLEY

Estimated Project Timeline

Preliminary Engineering Start
Q1 2014

Design End
Q2 2025

Construction Start
Q2 2026

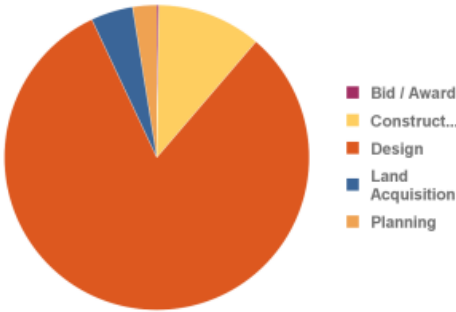
Construction Completion
Q4 2026

Construction Close Out
Q1 2027

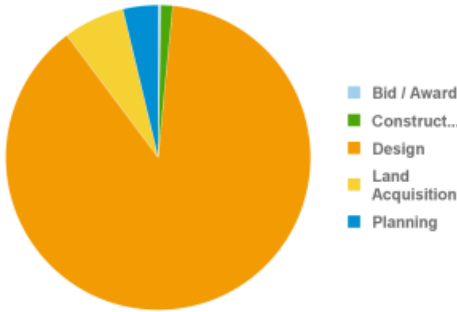


S14006 – El Cuervo Adobe Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$1,453
Construction	\$80,576
Design	\$594,380
Land Acquisition	\$32,365
Planning	\$18,627
Grand Total	\$727,402

Phase	Personnel Cost
Bid / Award	\$1,453
Construction	\$6,189
Design	\$439,985
Land Acquisition	\$32,365
Planning	\$18,627
Grand Total	\$498,620

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$100,000.00	\$100,000.00
200110	EGF - CIP ONLY (1/3)	\$506,000.00	\$505,093.19
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$450,000.00	\$122,308.32
Total:		\$1,056,000.00	\$727,401.51



S15034 – Junipero Serra Museum ADA Improvements



Engineering &
Capital Projects

CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

Click Here for Council District - CIP Project
Information

S15034 X

Search for CIP by Project Name

General Information

Junipero Serra Museum ADA Improvements

● Active

This project provides for the design and construction of improvements to provide Americans with Disabilities Act (ADA) access to the Junipero Serra Museum within Presidio Park. The project may include a new parking lot, security lighting, walkways and/or accessible ramps, site furnishings and landscape enhancements.

Additional Remarks

Project ID Number
S15034

Project Phase
Design

Project Asset Category
Buildings

Bundled Projects

Contact Person
Schroth-Nichols, Elizabeth

Contractor
Null

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
12.0

Estimated Project Financials

Total Project Cost
\$6.34M

Project-to-Date Budget
\$2.50M

Project Surplus / Deficit
(\$3.85M)

Construction Contract Value
TBD

Project Expended Amount to Date
\$1.69M

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q3 2015

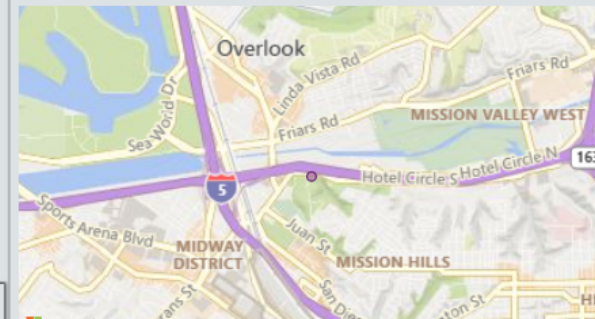
Design End
Q3 2026

Construction Start
Q2 2027

Construction Completion
Q1 2028

Construction Close Out
Q2 2028

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

OLD TOWN SAN DIEGO

Neighborhood (s)

OLD TOWN



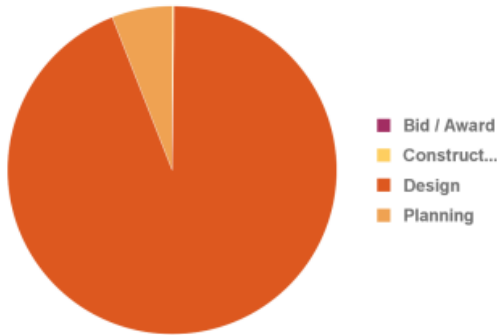
Project Management Office (PMO) Division

The City of
SAN DIEGO

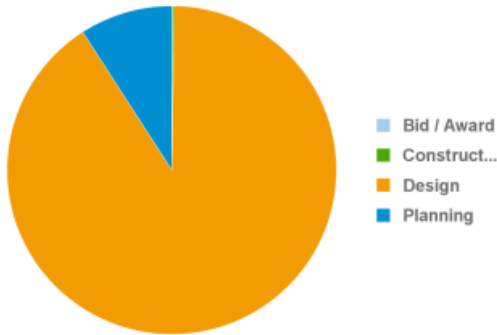


S15034 – Junipero Serra Museum ADA Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$480
Construction	\$2,464
Design	\$1,595,190
Planning	\$100,777
Grand Total	\$1,698,910

Phase	Personnel Cost
Bid / Award	\$480
Construction	\$2,464
Design	\$1,003,240
Planning	\$100,777
Grand Total	\$1,106,960

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$6,273,417.40	\$1,632,289.40
400125	OTAY MESA/NESTOR URB COMM		\$0.00
400305	SAN DIEGO PARK DIST. NO 3	\$66,620.54	\$66,620.54
Total:		\$6,340,037.94	\$1,698,909.94



S15035 – EB Scripps Park Comfort Stn Replacement

Engineering & Capital Projects

CIP Project Look Up

Updated As Of: 6/1/2026

CIP Project Look Up

Click Here for Council District - CIP Project Information

S15035 X

Search for CIP by Project Name

General Information

EB Scripps Park Comfort Stn Replacement

● Active

The project includes the demolition of an existing comfort station and its replacement in the same general location with a new comfort station and accessible path of travel form Coast Blvd. as conceptually design by a Consultant (Sadie Rabines Architects) hired by the community groups and approved through the community input process. The existing comfort station contains a sewer pump station #33 for the La Jolla Bridge Club which the Public Utilities Department (PUD) decided to demolish.

Additional Remarks

Project ID Number	Project Phase	Project Asset Category	Bundled Projects
S15035	Post Construction	Parks	
Contact Person	Contractor		
Schroth-Nichols, Elizabeth	Atlas Development, Inc.		S15035 - Parks
Construction Contract Type	Estimated Construction Duration (months)		
Design Bid Build	29.5		

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$5.72M	\$5.72M	\$0.00
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$3.55M	\$5.72M	Fully Funded

Estimated Project Timeline

Preliminary Engineering Start	Design End	Construction Start	Construction Completion	Construction Close Out
Q3 2015	Q4 2018	Q3 2019	Q1 2022	Q1 2022

Project Location

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Council District (s)

1

Community Area (s)

LA JOLLA

Neighborhood (s)

LA JOLLA

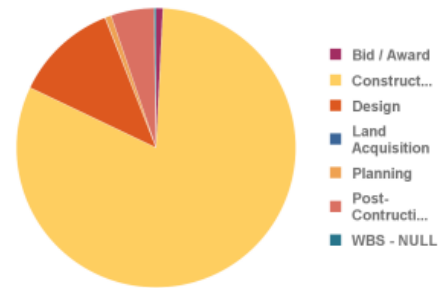
Project Management Office (PMO) Division

The City of
SAN DIEGO

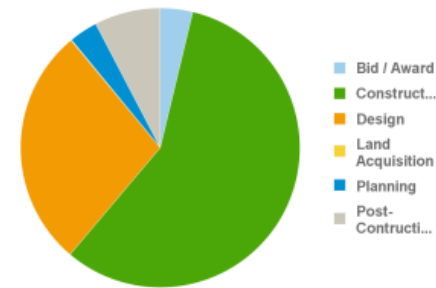


S15035 – EB Scripps Park Comfort Stn Replacement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$45,092
Construction	\$4,646,143
Design	\$682,667
Land Acquisition	\$1,962
Planning	\$40,586
Post-Construction	\$284,941
WBS - NULL	\$13,866
Grand Total	\$5,715,258

Phase	Personnel Cost
Bid / Award	\$45,092
Construction	\$689,530
Design	\$333,740
Land Acquisition	\$962
Planning	\$39,719
Post-Construction	\$91,905
Grand Total	\$1,200,949

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$40,000.00	\$40,000.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$4,934,379.00	\$4,934,261.92
200398	LOW INCOME-HOUSING LEASE REV		\$0.00
400002	CAPITAL OUTLAY-MISC REVENUE		
400046	LA JOLLA - MAJOR DISTRICT	\$35,784.56	\$35,784.56
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$65,000.00	\$62,941.01
400869	GENERAL FUND COMMERCIAL PAPER NOTES	\$443,306.00	\$443,306.00
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$200,000.00	\$198,964.76
700008	MUNI SEWER UTILITY - CIP FUNDING SOURCE		
700036	PLANNING & DEVEL REV ENTR FUND		\$0.00
Total:		\$5,718,469.56	\$5,715,258.25



S15040 – Golf Course Drive Improvements

Engineering & Capital Projects

CIP Project Look Up

Click Here for Council District - CIP Project Information

S15040

Search for CIP by Project Name

CIP Project Look Up

Updated As Of: 6/1/2026

General Information				Project Location	
Golf Course Drive Improvements Active The project provides for the design and construction of a paved pedestrian pathway and bike facility along Golf Course Drive. The current scope of work is for the design phase only. Additional features include: additional curb ramps at the intersections of the horseshoe and the new Golf Course Drive alignment and reconstructing and minimizing the existing southwesterly driveway of the overflow parking lot. Additional Remarks				Click Here for CIP Map Viewer	
Project ID Number S15040	Project Phase Design	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Aberra, Nitsuh	Contractor Null				
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 20.0				
Estimated Project Financials				Council District (s) 3	
Total Project Cost \$9.66M	Project-to-Date Budget \$9.66M	Project Surplus / Deficit \$0.00	Community Area (s) BALBOA PARK, GREATER GOLDEN HILL		
Construction Contract Value TBD	Project Expended Amount to Date \$1.61M	Funding Status Fully Funded	Neighborhood (s) SOUTH PARK, BALBOA PARK		
Estimated Project Timeline					
Preliminary Engineering Start Q4 2015	Design End Q2 2027	Construction Start Q1 2028	Construction Completion Q3 2029	Construction Close Out Q4 2029	

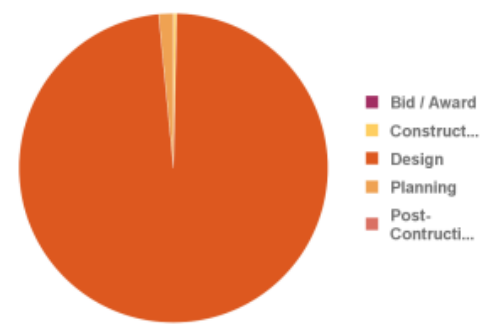
Project Management Office (PMO) Division

The City of SAN DIEGO

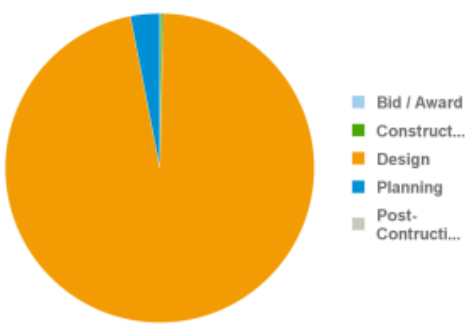


S15040 – Golf Course Drive Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$778
Construction	\$4,721
Design	\$1,588,332
Planning	\$24,804
Post-Construction	\$102
Grand Total	\$1,618,737

Phase	Personnel Cost
Bid / Award	\$778
Construction	\$2,281
Design	\$784,704
Planning	\$24,804
Post-Construction	\$102
Grand Total	\$812,669

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$0.00	
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$315,000.00	
400060	GOLDEN HILL - MAJOR DISTRICT	\$9,163.84	\$9,163.84
400111	GOLDEN HILL URBAN COMM	\$2,448,305.86	\$1,605,328.60
400878	NEIGHBORHOOD ENHANCEMENT-COMM OF COM	\$1,789,954.77	
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,971,264.23	
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$1,250,000.00	\$4,244.90
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	\$1,875,618.00	
Total:		\$9,659,306.70	\$1,618,737.34



S20005 – Balboa Park Botanical Bldg Improvements

Engineering & Capital Projects

CIP Project Look Up

CIP Project Look Up

Click Here for Council District - CIP Project Information

S20005 X

Search for CIP by Project Name

CIP Project Look Up

Updated As Of: 6/1/2026

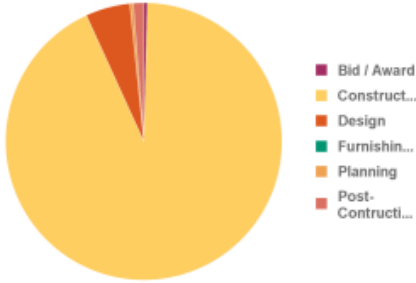
General Information				Project Location	
Balboa Park Botanical Bldg Improvements Active This project provides for the restoration of the existing building to the 1915 original design as much as possible. This includes the restoration of the window arcades all the way around the building, removal of the concrete piers, structural reinforcement, repair and painting of the redwood lath, and remodeling and expansion of the maintenance area. A screened maintenance yard shall also be provided at the North West corner of the botanical building. Additional Remarks					
Project ID Number S20005	Project Phase Post Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Lozano, Edgar	Contractor EC Constructors, Inc.		Not Bundled		
Construction Contract Type Design Build	Estimated Construction Duration (months) 24.5		Workbook last saved: Just now		
Estimated Project Financials					
Total Project Cost \$25.78M		Project-to-Date Budget \$25.78M		Project Surplus / Deficit \$519.52	
Construction Contract Value \$23.70M		Project Expended Amount to Date \$25.78M		Funding Status Fully Funded	
Estimated Project Timeline					
Preliminary Engineering Start Q1 2020	Design End Q4 2020	Construction Start Q3 2022	Construction Completion Q4 2024	Construction Close Out Q4 2024	

Project Management Office (PMO) Division

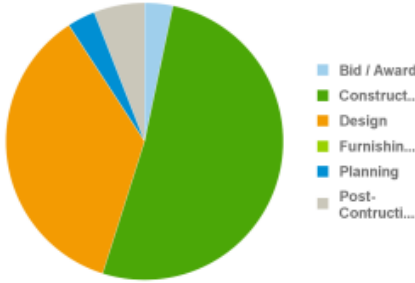


S20005 – Balboa Park Botanical Bldg Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$107,887
Construction	\$23,916,736
Design	\$1,338,968
Furnishings, Fixtures, & Equipment	\$209
Planning	\$106,995
Post-Construction	\$313,479
Grand Total	\$25,784,275

Phase	Personnel Cost
Bid / Award	\$107,887
Construction	\$1,690,534
Design	\$1,176,789
Furnishings, Fixtures, & Equipment	\$209
Planning	\$106,824
Post-Construction	\$194,384
Grand Total	\$3,276,627

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	NOT_RELEVANT_GRANT	\$5,482,078.28	\$5,482,078.28
400000	CAPITAL OUTLAY-SALES TAX	NOT_RELEVANT_GRANT	\$29,820.46	\$29,820.46
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	NOT_RELEVANT_GRANT	\$12,272,376.34	\$12,272,376.34
600001	GRANT FUND - STATE	1000577-2020	\$8,000,000.00	\$8,000,000.00
Total:			\$25,784,275.08	\$25,784,275.08