



City Planning Department
Impact Fee Fiscal Year Summary

SUB-AREA 2

FUND #400101 - Established 4/21/98
As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$2,035,530**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	N/A	Carmel Valley Skate Park	Completed	50,000	50,000
	N/A	El Camino Real Acceleration loan	Completed	7,582	7,582
S-00675	N/A	Subarea II Recreational Feasibility Study	Completed	15,899	15,899
S-00856	N/A	El Camino Real Improvements	-	1,574,760	1,851,294
Admin		Administration (<i>Fund inception to present</i>)	-	95,591	95,591
Total Expended/Budgeted				\$1,743,833	\$2,020,366
FUND BALANCE:				\$15,163	

Pending Adjustments

Project No.	Anticipated Commitments	Amount
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TOTAL PENDING ADJUSTMENTS: **\$0**

ADJUSTED FUND BALANCE: **\$15,163**

<https://www.sandiego.gov/planning/facilities-planning/plans>