



**City Planning Department
Impact Fee Fiscal Year Summary**

**NORTH PARK
FUND #400112 - Established 8/13/88
As of June 30, 2026**

TOTAL REVENUES (Including Interest): **\$23,270,676**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-8	Dale St Storm Drain, Upas St to Thorn St	Completed	4,229	4,229
		Fire Station No. 11 Reconstruction	Completed	30,939	30,939
	L-1	North Park Branch Library Parking Expansion	Completed	28,224	28,224
	M-6	Pershing Portal Pedestrian Entry	Completed	24,255	24,255
	M-1	Texas Street Widening	Completed	190,000	190,000
	M-7	Architectural Barriers Removal	Completed	51,792	51,792
	M-7	Architectural Barriers Removal - DIF Funded	Completed	8,000	8,000
	M-3	Traffic Signal Modifications University from Park to 35th	Completed	281,000	281,000
B-13007	M-3	Traffic signal modifications	Completed	123,802	123,802
B-13049	M-3	Traffic signal modifications	Completed	38,863	38,863
B-13066	M-7	Redwood & 30th CR Obstruction DS	Completed	562,453	562,453
B-13111	M-3	Traffic signal modifications	Completed	411,084	411,084
B-15006	M-3	32nd & University Avenue Traffic Signal Upgrade	Completed	566	566
B-15132	M-7	ADACA Greater North Park	Completed	143,751	143,751
B-15133	M-7	ADACA Grim & University	Completed	64,479	64,479
B-17045	M-7	ADACA Greater North Park	Completed	173,660	173,660
B-18041	M-7	ADA Greater North Park APS PROW-S12a	Completed	30,632	30,632
B-18180	M-7	ADACA Greater North Park CR PROW S43	Completed	87,163	87,163
S-00824	M-6	El Cajon Blvd Comm Revitalization - Texas to Illinois (Main)	Completed	364,000	364,000
S-00825	M-6	North Park Commercial Revitalization Project North Park/University Ave - Streetscape Improvements	Completed	290,132	290,132
S-11049	M-7	North Park Curb Ramp/Barrier Removal	Completed	106,598	106,598
S-17000	P-5	Balboa Pk Bud Kearns Aquatic Complex Imp	Completed	631,093	631,093
B-16155	M-8	Storm Drain Group 828	-	677,722	841,084
B-17102		North Park Mini Park & Ped Improvements	-	492,056	597,575
B-19060	M-3	El Cajon & Kansas - Traffic Signal	-	772,996	781,952
B-20140	M-3	Mississippi & El Caljon Blvd - Traffic Signal	-	453,854	1,840,000
P-26001		El Cajon Park Nor FS	-	202,839	530,000
S-00915	M-6	University Avenue Mobility	-	5,698,919	6,778,859
S-10050	P-13	North Park Mini Park & Streetscape Improvements	-	2,619,330	2,768,925
21004647		NP-Refund of Prior Year Revenue	Completed	28,176	28,176
13002080		DIF -Refund of Prior Revenue	-	0	700
Admin		Administration (<i>Fund inception to present</i>)	-	1,104,158	1,104,158
Total Expended/Budgeted				\$15,696,763	\$18,918,143

FUND BALANCE: **\$4,352,533**

Pending Adjustments		
Project No.	Anticipated Commitments	Amount
B-19060	El Cajon & Kansas - Traffic Signal	\$25,000
B-20140	M-3 FY27 Mississippi & El Caljon Blvd - Traffic Signal	\$300,000
	FY27 Administration	\$99,000
TOTAL PENDING ADJUSTMENTS:		\$424,000

ADJUSTED FUND BALANCE: **\$3,928,533**