



City Planning Department  
Impact Fee Fiscal Year Summary

PACIFIC BEACH

FUND #400117 - Established 8/13/88

As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$4,731,330**

| City Project No.        | DIF Plan # | Projects Approved by Council                  | Project Status | Funds Expended   | Funds Budgeted   |
|-------------------------|------------|-----------------------------------------------|----------------|------------------|------------------|
|                         | PB-1       | Pacific Beach Drive Pump Station              | Completed      | 199,377          | 199,377          |
|                         | PB-3       | Oliver Ave & Reed Ave Storm Drain             | Completed      | 8,478            | 8,478            |
|                         | PB-14      | Pacific Beach Recreation Center Improvements  | Completed      | 135,139          | 135,139          |
|                         | PB-28B     | Pacific Beach Elementary School Joint Use Imp | Completed      | 70,000           | 70,000           |
|                         | PB-29      | Earl and Birdie Taylor Branch Library         | Completed      | 711,000          | 711,000          |
|                         | PB-4       | Architectural Barriers Removal - DIF Funded   | Completed      | 25,000           | 25,000           |
|                         | PB-21      | Capehart Open Space Park Improvements         | Completed      | 120,609          | 120,609          |
| B-17046                 | PB-4       | ADA Pacific Beach CR PROW-S7                  | Completed      | 40,124           | 40,124           |
| B-17109                 | PB-3       | Buena Vista St Storm Drain Replacement        | Completed      | 750,000          | 750,000          |
| B-18057                 | PB-4       | ADA Pacific Beach CR PROW S20                 | Completed      | 69,135           | 69,135           |
| B-18169                 | PB-4       | ADACA Pacific Beach CR PROW S35               | Completed      | 134,041          | 134,041          |
| S-00668                 | PB-13A     | Pacific Beach Community Park Requirements     | Completed      | 517,523          | 517,523          |
| S-10021                 | PB-20      | Mission Bay Athletic Area Comfort Station ADA | Completed      | 127,722          | 127,722          |
| S-10026                 | PB-18      | Palisades Park Comfort Station ADA            | Completed      | 297,400          | 297,400          |
| B-13125                 | PB-4       | Mission Beach Obstruction DIF 13 CR           | -              | 107,374          | 181,051          |
| B-17179                 | PB-20      | Mission Bay Athletic Comfort Station Mod      | -              | 72,278           | 72,278           |
| B-19089                 |            | Crown Point SD Replacement                    | -              | 57,506           | 308,353          |
| S-10119                 | PB-19      | North Pacific Beach Lifeguard Station         | -              | 210,000          | 210,000          |
|                         |            | Administration (Fund inception to present)    | -              | 515,032          | 515,032          |
| Total Expended/Budgeted |            |                                               |                | <b>4,167,738</b> | <b>4,492,263</b> |

FUND BALANCE: **\$239,067**

Pending Adjustments

| Project No.                | Anticipated Commitments | Amount           |
|----------------------------|-------------------------|------------------|
| TOTAL PENDING ADJUSTMENTS: |                         | \$0              |
| ADJUSTED FUND BALANCE:     |                         | <b>\$239,067</b> |

Development Impact Fee Plan

Fiscal Year 1994

<https://www.sandiego.gov/planning/facilities-planning/plans>