



City Planning Department
Impact Fee Fiscal Year Summary

OCEAN BEACH

FUND #400124 - Established 8/13/88

As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$1,268,832**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-15	Ocean Beach Saratoga Park	Completed	53,751	53,751
N/A	T-12	Architectural Barriers Removal	Completed	125,662	125,662
N/A	T-11	Sunset Cliffs Boulevard Widening	Completed	30,000	30,000
N/A	T-7	Traffic Signal Subsystem Sunset Cliffs Blvd	Completed	60,000	60,000
P-18005	L-1	Ocean Beach Branch Library	Completed	21,514	21,514
P-18008	F-2	Ocean Beach Lifeguard Station	Completed	110,365	110,365
S-00806	L-1	Ocean Beach Branch Library	Completed	105,067	105,067
S-12041	T-3	North Ocean Beach Gateway Phase II	Completed	200,000	200,000
B-16100	T-9	ADA S/W Group 3E W Point Loma	-	55,000	56,500
B-19133		Robb Field General Development Plan Improvement	-	49,367	50,359
B-19175	P-6	Robb Field Playground	-	93,325	93,325
P-25000		Ocean Beach Lifeguard Station Replacement Study	-	14,653	20,000
S-20015	L-1	Ocean Beach Branch Library	-	69,800	110,617
Admin		Administration (Fund inception to present)	-	229,686	229,686
Total Expended/Budgeted				\$1,218,191	\$1,266,846

FUND BALANCE: **\$1,986**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
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TOTAL PENDING ADJUSTMENTS: **\$0**

ADJUSTED FUND BALANCE: **\$1,986**

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>