



City Planning Department  
Impact Fee Fiscal Year Summary

OTAY MESA - NESTOR  
FUND #400125 - Established 8/13/88  
As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$6,726,749**

| City Project No.        | DIF Plan # | Projects Approved by Council                      | Project Status | Funds Expended     | Funds Budgeted     |
|-------------------------|------------|---------------------------------------------------|----------------|--------------------|--------------------|
|                         |            | Total Completed CIP Projects (1988 thru 2012)     | -              | 1,700,393          | 1,700,393          |
| B-15158                 | T-13       | ADACA Otay Mesa/Nestor                            | Completed      | 34,145             | 34,145             |
| B-16180                 | T-7        | Saturn Blvd-Palm to Boundary Sidewalk             | Completed      | 184,174            | 184,174            |
| B-17125                 | T-12       | Otay Mesa/Nestor Timer                            | Completed      | 33,296             | 33,296             |
| B-18056                 | T-13       | ADA Otay Mesa/Nestor CR PROW S19                  | Completed      | 17,700             | 17,700             |
| B-18176                 | T-13       | ADACA Otay Mesa Nestor CR PROW S34                | Completed      | 100,213            | 100,213            |
| P-18010                 | P-13       | Southwest Neighborhood Park                       | Completed      | 496,664            | 496,664            |
| S-11028                 | T-4        | Saturn Blvd - Coronado to Grove (west side)       | Completed      | 88,423             | 88,423             |
| S-11051                 | P-11       | Silverwing Park Ballfield and & Security Lighting | Completed      | 425,000            | 425,000            |
| B-17129                 | T-7        | Otay Mesa/Nestor Comm Upgrade                     | -              | 156,829            | 300,000            |
| B-18157                 | T-7        | Thermal Ave-Donax Av to Palm Ave Sidwlk           | -              | 302,701            | 302,701            |
| B-21120                 |            | Palm Ave Traffic Signal                           | -              | 0                  | 558,997            |
| B-24109                 |            | Saturn Blvd Sidewalk Installation                 | -              | 0                  | 49,653             |
| S-15031                 | P-12       | Robert Egger Sr./South Bay Community Park Imp     | -              | 1,918,272          | 1,930,145          |
| S-22002                 | TBD        | Grove Nieborhood Park                             | -              | 34,155             | 94,960             |
| Admin                   |            | Administration (Fund inception to present)        | -              | 359,932            | 359,932            |
| Total Expended/Budgeted |            |                                                   |                | <b>\$5,851,895</b> | <b>\$6,676,394</b> |
| FUND BALANCE:           |            |                                                   |                | <b>\$50,355</b>    |                    |

Pending Adjustments

| Project No.                | Anticipated Commitments | Amount          |
|----------------------------|-------------------------|-----------------|
| TOTAL PENDING ADJUSTMENTS: |                         | \$0             |
| ADJUSTED FUND BALANCE:     |                         | <b>\$50,355</b> |

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>