



**City Planning Department
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of June 30, 2026**

TOTAL REVENUES (Including Interest): **\$7,431,806**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	620,606	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	1,044,132	1,123,910
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	Completed	96,926	96,926
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
B-23145		47th St & Hartley St Hawk	-	174,023	628,576
B-24068		1391 Ava Street SD Emergency	-	0	100,000
P-20003	P-16	Emeral Hills Park GDP	Completed	52,553	52,553
S-11103	P-20	La Paz Mini Park	Completed	1,136,989	1,136,989
S-16061		Market St-47th St to Eculid Compete St	-	1,921,886	2,070,000
S-25002		Emerald Hills Neighborhood Park Ph 1	-	46,323	126,660
Admin		Administration (<i>Fund inception to present</i>)	-	233,185	233,185
Total Expended/Budgeted				<u>\$5,669,963</u>	<u>\$6,564,914</u>

FUND BALANCE: **\$866,893**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
-	FY27 Administration	\$34,300
TOTAL PENDING ADJUSTMENTS:		<u>\$34,300</u>

ADJUSTED FUND BALANCE: **\$832,593**

Impact Fee Study

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>