



ADOPTED BUDGET
MAYOR
TODD GLORIA



HOUSING | PROTECT & ENRICH | INFRASTRUCTURE | SUSTAINABILITY | PROSPERITY

Appendix

Fiscal Year 2027 – 2031 Five-Year Financial Outlook

ATTACHMENT A

A report that guides long-range fiscal planning and serves as the framework for the development of the Fiscal Year 2027 Adopted Budget.

<https://www.sandiego.gov/sites/default/files/2025-11/fy2027-2031-five-year-financial-outlook-and-attachments-general-fund.pdf>

Fiscal Year 2027 Updated City Council Budget Priorities

ATTACHMENT B

Updated City Council budget priorities for Fiscal Year 2027, Office of the Independent Budget Analyst, Report Number 26-03 REV, issued February 4, 2026.

<https://www.sandiego.gov/sites/default/files/2026-02/26-03-rev-fy-2027-updated-city-council-budget-priorities.pdf>

May Revision to the Fiscal Year 2027 Draft Budget

ATTACHMENT C

A document that presents the Mayor's recommended revisions to the Fiscal Year 2027 Draft Budget.

<https://www.sandiego.gov/sites/default/files/2026-05/may-revision-fy2027-draft-budget.pdf>

Fiscal Year 2027 Councilmember Budget Modification Memoranda

ATTACHMENT D

Office of the Independent Budget Analyst, Report Number 26-16, issued June 2, 2026.

<https://www.sandiego.gov/sites/default/files/2026-05/26-16-fy-2027-councilmember-budget-modification-memoranda.pdf>

Recommended City Council Modifications to the Mayor's Draft Fiscal Year 2027 Budget and Review of the May Revision

ATTACHMENT E

Office of the Independent Budget Analyst, Report Number 26-15, issued June 2, 2026.

[26-15-recommended-city-council-modifications-to-the-mayors-proposed-fy-2027-budget-and-review-of-the-may-revision.pdf](https://www.sandiego.gov/sites/default/files/2026-05/26-15-recommended-city-council-modifications-to-the-mayors-proposed-fy-2027-budget-and-review-of-the-may-revision.pdf)

Resolution R-316821 Adopting the Fiscal Year 2027 Budget

ATTACHMENT F

A resolution adopting the Fiscal Year 2027 budget.

https://docs.sandiego.gov/council_reso_ordinance/rao2026/R-316821.pdf

Appropriation Ordinance O-22116

ATTACHMENT G

An ordinance adopting the annual budget for Fiscal Year 2027 and appropriating the necessary money to operate the City of San Diego for Fiscal Year 2027. Includes the operating and capital appropriations for Fiscal Year 2027, and the annual Change Letter which reflects changes in FTE Positions, Revenues and Expenditures from the Fiscal Year 2027 Draft Budget to the Fiscal Year 2027 Adopted Budget by fund, department, and project.

<https://www.sandiego.gov/sites/default/files/2026-06/fy27-ao-22116.pdf>

Approved Fiscal Year 2027 Statement of Budgetary Principles

ATTACHMENT H

First adopted in Fiscal Year 2008, the Statement of Budgetary Principles addresses issues of budgetary authority and provides a mechanism for communicating budget changes between the Executive and Legislative branches following each year's budget adoption.

<https://www.sandiego.gov/sites/default/files/2026-06/26-18-proposed-fy-2027-statement-of-budgetary-principles.pdf>