

Table of Contents

Capital Outlay Fund	3
City Attorney.....	6
City Auditor	18
City Clerk	26
City Council	36
City Planning.....	63
City Treasurer	78
Citywide Program Expenditures	93
Communications.....	98
Compliance.....	109
Convention Center.....	113
Department of Finance	118
Department of Information Technology.....	126
Development Services.....	153
Economic Development.....	175
Engineering and Capital Projects	210
Environmental Services.....	222
Ethics Commission	255
Fire and Lifeguard Facilities Fund.....	262
Fire-Rescue	266
Gas Tax Fund.....	288
General Services	294
Homelessness Strategies and Solutions	317
Human Resources	326
Library.....	335
Long Range Property Management Fund.....	344
Low & Moderate Income Housing Asset Fund.....	348
Mission Bay Park Improvement Fund	352
Mission Bay/Balboa Park Improvement Fund	355
Office of the Commission on Police Practices.....	359
Office of the IBA.....	365

Table of Contents

Office of the Mayor	376
Parks & Recreation	382
Performance & Analytics	416
Personnel	429
Police	438
Public Safety Services & Debt Service Fund	459
Public Utilities	462
Purchasing and Contracting	500
Risk Management	512
San Diego Regional Parks Improvement Fund	522
Special Promotional Programs	525
Stormwater	529
Tax and Revenue Anticipation Notes Fund	546
Transient Occupancy Tax	549
TransNet	555
Transportation	560
Zoological Exhibits Maintenance Fund	576