

Homelessness Strategies and Solutions

Homelessness Strategies and Solutions

The Homelessness Strategies and Solutions Department (HSSD) leads the City's efforts in addressing homelessness. The Department is responsible for creating and coordinating programs and services for individuals experiencing or at-risk of homelessness. The Homeless Strategies and Solutions Capital Improvements Program (CIP) plays an important role in delivering new shelter facilities and addressing the capital needs of existing facilities. The CIP is comprised of various projects that provide benefits citywide.

2026 CIP Accomplishments

The following Homelessness Strategies and Solutions project accomplishments were completed for Fiscal Year 2026:

- Complete Phase 2 of Citywide Homeless Shelters (L24002)
- Completion of Rose Canyon Safe Parking (S23014)

2027 CIP Goals

The following Homelessness Strategies and Solutions project goals are anticipated for Fiscal Year 2027:

- Finalize scope and complete Phase 3 of Citywide Homeless Shelters (L24002)

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Homelessness Strategies and Solutions: Capital Improvement Projects

Project	Prior Fiscal Years	FY2027 Adopted	Future Fiscal Years	Project Total
Citywide Homeless Facilities / L24002	\$5,130,000	\$ -	\$ -	\$5,130,000
Total	\$5,130,000	\$ -	\$ -	\$5,130,000

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Citywide Homeless Facilities / L24002

Council District:	2,9
Community Planning:	Peninsula, Midway - Pacific Highway
Project Status:	Continuing
Duration:	2024 - 2030
Improvement Type:	Betterment

Description: This project provides design and construction of improvements, new infrastructure, and buildings city-wide to provide additional shelter options for unhoused residents. Phase 1 is planned to be sited at the H Barracks site located within the San Diego Police and Fire Training Center at 4285 Spruance Rd, San Diego, CA 92101. The project constructs site improvements to enable infrastructure for electric and site lighting to support ancillary services to be an operational safe-parking site. Phase 2 is planned to include fire protection upgrades and site improvements at 3220 Sports Arena Boulevard, San Diego, CA 92110. Phase 3 includes improvements to the existing parking lot located at the Northwest quadrant of Mission Village Drive and Friars Road. The total project cost includes all identified phases of the project.

Justification: The projects are necessary to implement the City's Comprehensive Shelter Strategy to achieve shelter outcomes aligned with Community Action Plan on Homelessness.

Bldg - Operations Facility / Structures

Priority Score:	65
Priority Category:	Low
Contact Information:	Lowther, John 619-613-0049 jlowther@sandiego.gov

Operating Budget Impact: Operational costs for the project will be developed and revised as all amenities and unique site characteristics are considered.

Relationship to General and Community Plan: This project is consistent with the Community Action Plan on Homelessness and is in conformance with the City's General Plan.

Schedule: Design of Phase 1 began in Fiscal Year 2024 and was completed in Fiscal Year 2025. Construction of Phase 1 began and was operational in Fiscal Year 2025. Design of Phase 2 was completed in Fiscal Year 2024. Construction of Phase 2 began and was completed in Fiscal Year 2026. Preliminary environmental study of Phase 3 began and was completed in Fiscal Year 2025. The design and construction of Phase 3 is contingent upon scope validation.

Summary of Project Changes: The project schedule has been updated for Fiscal Year 2027.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY2027							Unidentified	
				FY2027	Anticipated	FY2028	FY2029	FY2030	FY2031	Future FY	Funding	Project Total
Capital Outlay-Misc Revenue	400002	\$69,589	\$202,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$271,849
CIP Contributions From The General Fund	400265	2,879,879	705,886	-	-	-	-	-	-	-	-	3,585,765
Infrastructure Fund (Proposition H)	100012	970,902	301,485	-	-	-	-	-	-	-	-	1,272,386
Total		\$3,920,370	\$1,209,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,130,000