

Police

The San Diego Police Department serves approximately 1.4 million residents with professionalism and integrity. In addition to the Headquarters building, the Department serves the community from nine area commands, a Traffic Division and the Police Plaza. For policing purposes, the City is divided into 19 service areas and 125 neighborhoods. The following nine area commands extend throughout the City and greatly facilitate the Department's community-based policing and problem-solving efforts: Central Division, Eastern Division, Mid-City Division, Northern Division, Northeastern Division, Northwestern Division, Southeastern Division, Southern Division, and Western Division. The Traffic Division and Police Plaza are centrally located in the Kearny Mesa Community Area. The two largest area commands are Central Division and Mid-City Division, which provide service to 9.7 square miles and 12.8 square miles, respectively. The Northeastern Division covers 103.8 square miles, the largest single area in the City. The Capital Improvements Program plays an important role in addressing the Police Department's facility needs.

2026 CIP Accomplishments

In Fiscal Year 2026, the Police Department accomplished the following:

- Began construction of the Police Headquarters Security Fencing (B22080)
- Began implementation of the Police Computer Aided Dispatch (CAD) System Replacement Project (B26061)

2027 CIP Goals

In Fiscal Year 2027, the Police Department anticipates accomplishing the following:

- Complete construction for Police Headquarters Security Fencing (B22080)
- Complete installation of the Police CAD System Replacement Project (B26061)
- Execute the agreement for the Federal Boulevard Sidewalk Improvement project (RD24000)

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Police: Capital Improvement Projects

Project	Prior Fiscal Years	FY2027 Adopted	Future Fiscal Years	Project Total
Police Range Refurbishment Phase II / S18005	\$12,000,000	\$ -	\$5,800,000	\$17,800,000
Total	\$12,000,000	\$ -	\$5,800,000	\$17,800,000

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Police Range Refurbishment Phase II / S18005

Council District:	9
Community Planning:	Mid-City: City Heights
Project Status:	Continuing
Duration:	2018 - 2028
Improvement Type:	Betterment

Description: This project includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems, sidewalk improvements, and other needed improvements throughout the facility.

Justification: This project was intended to enhance safety and provide usability as a training academy for the San Diego Police Department and multiple law enforcement agencies.

Operating Budget Impact: None

Relationship to General and Community Plan: This project is consistent with the City

Bldg - Pub Safety - Police Fac / Struct

Priority Score:	56
Priority Category:	Low
Contact Information:	Schroth-Nichols, Elizabeth 619-533-6649 eschrothnich@sandiego.gov

Heights Community Plan and is in conformance with the City's General Plan.

Schedule: Project planning began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Design was completed in Fiscal Year 2014. Updating the design of this project began in Fiscal Year 2018 and was completed in Fiscal Year 2019. Construction of Phase IIA began in Fiscal Year 2020 and a portion was completed in Fiscal Year 2021. The project is currently on hold as plans for this site are being reconsidered.

Summary of Project Changes: No significant changes have been made to this project for Fiscal Year 2027.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY2027	FY2027					Future FY	Unidentified	
					Anticipated	FY2028	FY2029	FY2030	FY2031		Funding	Project Total
Capital Outlay-Misc Revenue	400002	\$1,938,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,938,025
CIP Contributions From The General Fund	400265	895,742	1,711,041	-	-	-	-	-	-	-	-	2,606,783
Debt Funded General Fund CIP Projects	400881	-	640,000	-	-	-	-	-	-	-	-	640,000
Infrastructure Fund (Proposition H)	100012	822,760	-	-	-	-	-	-	-	-	-	822,760
SDTFC Series 2018C Tax Exempt	400868	5,992,432	-	-	-	-	-	-	-	-	-	5,992,432
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	5,800,000	5,800,000
Total		\$9,648,959	\$2,351,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,800,000	\$17,800,000

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Unfunded Needs List

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Police Range Refurbishment Phase II / S18005	\$17,800,000	\$5,800,000	32.58%	This project includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems and other needed improvements throughout the facility. The second phase of construction is currently underfunded.
Total		\$5,800,000		