

Engineering & Capital Projects Department

MBIF-Funded Project Information and Expenditures

Mission Bay Park Improvement Fund Oversight Committee
September 1, 2026

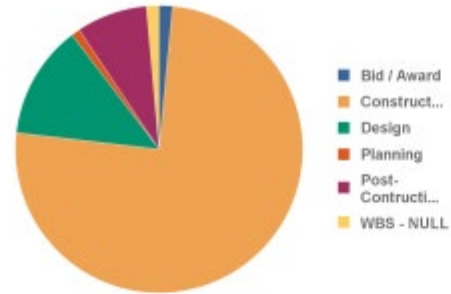
B17179 – Mission Bay Athletic Comfort Station Mod

General Information				Project Location	
Mission Bay Athletic Comfort Station Mod Active This existing comfort station and concession stand is to be demolished and replaced with a prefabricated building with single stall restrooms, sinks on the exterior, and concession stand. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B17179	Project Phase Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Genova, Darren	Contractor Dick Miller, Inc.		Not Bundled		
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 21.5				
Estimated Project Financials					
Total Project Cost \$4.06M	Construction Contract Value 2.51M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2018	Design End Q2 2023	Construction Start Q4 2023	Construction Completion Q1 2025	Construction Close Out Q4 2025	
Project Management Office (PMO) Division			The City of San Diego		

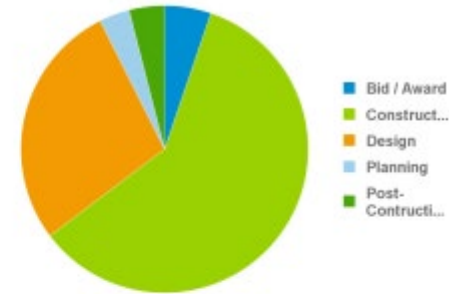


B17179 – Mission Bay Athletic Comfort Station Mod

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$58,578
Construction	\$2,955,882
Design	\$501,739
Planning	\$38,198
Post-Construction	\$312,802
WBS - NULL	\$56,016
Grand Total	\$3,923,215

Phase	Personnel Cost
Bid / Award	\$58,578
Construction	\$665,345
Design	\$312,250
Planning	\$38,198
Post-Construction	\$44,617
Grand Total	\$1,118,988

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
100000	GENERAL FUND		\$0.00
200386	MISSION BAY PARK IMPROVEMENTS	\$3,992,521.61	\$3,850,810.88
400002	CAPITAL OUTLAY-MISC REVENUE	\$0.00	
400048	MISSION BAY - MAJOR DISTRICT	\$126.76	\$126.76
400117	PACIFIC BEACH URBAN COMM	\$72,277.66	\$72,277.66
Total:		\$4,064,926.03	\$3,923,215.30

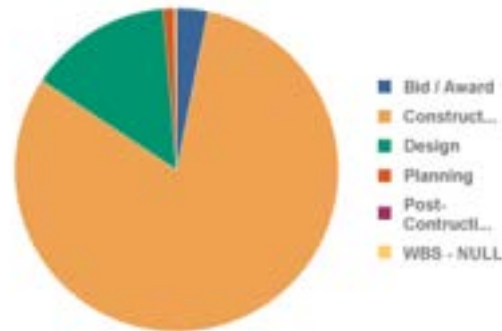
B18226 – El Carmel Comfort Station Improvements

General Information				Project Location	
El Carmel Comfort Station Improvements ● Active This project provides design and construction for the replacement of the El Carmel comfort station in Mission Bay Park. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B18226	Project Phase Construction	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Genova, Darren	Contractor Dick Miller, Inc.				
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 26.5				
Estimated Project Financials				Council District (s) 2	
Total Project Cost \$3.71M	Construction Contract Value 2.25M		Community Area (s) MISSION BAY PARK		
Estimated Project Timeline				Neighborhood (s) MISSION BEACH	
Preliminary Engineering Start Q2 2018	Design End Q3 2023	Construction Start Q3 2024	Construction Completion Q3 2026	Construction Close Out Q4 2026	

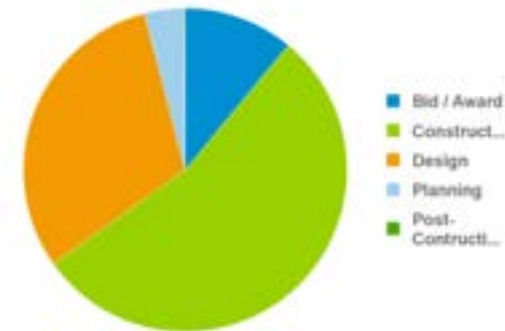


B18226 – El Carmel Comfort Station Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$103,468
Construction	\$2,713,472
Design	\$478,015
Planning	\$37,286
Post-Construction	\$999
WBS - NULL	\$6,845
Grand Total	\$3,340,084

Phase	Personnel Cost
Bid / Award	\$103,468
Construction	\$509,276
Design	\$289,400
Planning	\$37,286
Post-Construction	\$999
Grand Total	\$940,429

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,709,243.00	\$3,340,084.40
Total:		\$3,709,243.00	\$3,340,084.40

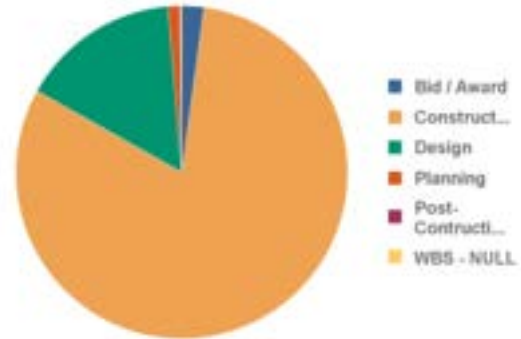
B18227 – Ventura Comfort Station Improvements

General Information				Project Location	
Ventura Comfort Station Imp Active This project provides design and construction for the replacement of the Ventura comfort station in Mission Bay Park. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B18227	Project Phase Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Genova, Darren	Contractor HSCC, Inc.		Not Bundled		
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 31.5				
Estimated Project Financials				Council District (s) 2	
Total Project Cost \$4.38M		Construction Contract Value 2.71M		Community Area (s) MISSION BAY PARK	
		Funding Status Partially Funded		Neighborhood (s) MISSION BEACH	
Estimated Project Timeline					
Preliminary Engineering Start Q2 2018	Design End Q4 2023	Construction Start Q2 2024	Construction Completion Q4 2026	Construction Close Out Q1 2027	
Project Management Office (PMO) Division				The City of SAN DIEGO	

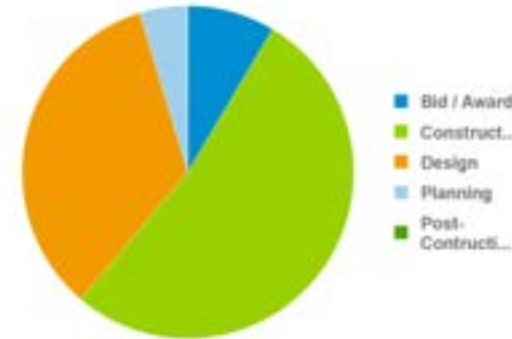


B18227 – Ventura Comfort Station Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$66,348
Construction	\$2,489,464
Design	\$477,638
Planning	\$36,109
Post-Construction	\$296
WBS - NULL	\$4,961
Grand Total	\$3,074,816

Phase	Personnel Cost
Bid / Award	\$66,348
Construction	\$408,137
Design	\$265,003
Planning	\$36,109
Post-Construction	\$296
Grand Total	\$775,892

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT_GRANT	\$4,376,611.23	\$3,074,816.17
Total:			\$4,376,611.23	\$3,074,816.17

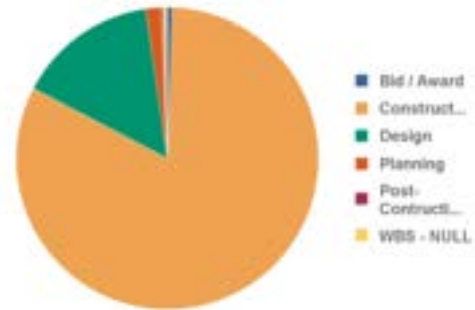
B18234 – North Cove Comfort Station Improvement

General Information				Project Location	
North Cove Comfort Station Imp ● Active The existing comfort station is approximately 44 years old and nestled between several mature pine trees. Due to the roots and branch structure of the existing pine trees, one option to explore is to demolish the existing comfort station building and placing a prefabricated building at a different location within the North Cove area Project may require a GDP amendment. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B18234	Project Phase Construction	Project Asset Category Parks	Bundled Projects Not Bundled		
Contact Person Lozano, Edgar		Contractor LDCO - Luan Dauti			
Construction Contract Type Job Order Contract		Estimated Construction Duration (months) 31.0			
Estimated Project Financials				Council District (s) 2 Community Area (s) MISSION BAY PARK Neighborhood (s) MISSION BAY PARK	
Total Project Cost \$2.50M	Construction Contract Value 1.51M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2018	Design End Q4 2022	Construction Start Q4 2023	Construction Completion Q2 2025	Construction Close Out Q3 2026	
SD Project Management Office (PMO) Division				The City of SAN DIEGO	

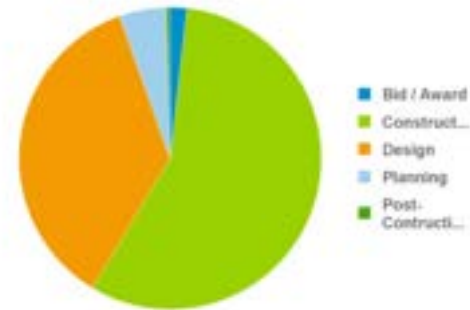


B18234 – North Cove Comfort Station Improvement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$12,249
Construction	\$1,886,948
Design	\$345,349
Planning	\$34,943
Post-Construction	\$5,590
WBS - NULL	\$12,288
Grand Total	\$2,297,367

Phase	Personnel Cost
Bid / Award	\$12,249
Construction	\$390,907
Design	\$247,678
Planning	\$34,943
Post-Construction	\$2,622
Grand Total	\$688,400

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$2,500,000.00	\$2,297,367.09
Total:		\$2,500,000.00	\$2,297,367.09



B19021 – Crown Point Playground Improvements

Engineering & Capital Projects

CIP Project Look Up

Click Here for Council District - CIP Project Information

B19021 X

Search for CIP by Project Name

CIP Project Look Up

Updated As Of: 6/1/2026

General Information				Project Location	
Crown Point Playground Improvements Active Playground - Replace the existing aged play equipment with new state-of-the-art play equipment, designed to incorporate inclusive use, and two age groups of 2 - 5 and 5 - 12 year olds. Accessible Path of Travel - Design and construct required ADA accessible path of travel upgrades. Additional Remarks					
Project ID Number B19021		Project Phase Construction	Project Asset Category Parks	Council District (s) 1	
Contact Person Lozano, Edgar		Contractor LDCO - Luan Dauti		Community Area (s) MISSION BAY PARK	
Construction Contract Type Job Order Contract		Estimated Construction Duration (months) 20.5		Neighborhood (s) PACIFIC BEACH	
Bundled Projects B19021 - Parks B19022 - Parks					
Estimated Project Financials					
Total Project Cost \$3.41M		Construction Contract Value 2.12M		Funding Status Partially Funded	
Estimated Project Timeline					
Preliminary Engineering Start Q2 2018	Design End Q1 2024	Construction Start Q1 2025	Construction Completion Q4 2026	Construction Close Out Q4 2026	

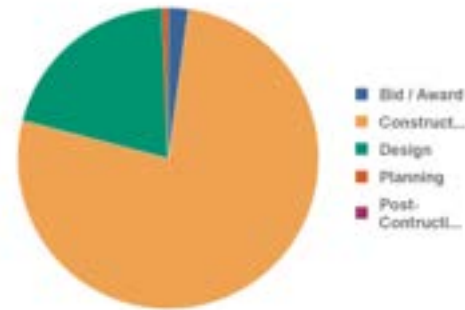
Project Management Office (PMO) Division

The City of
SAN DIEGO

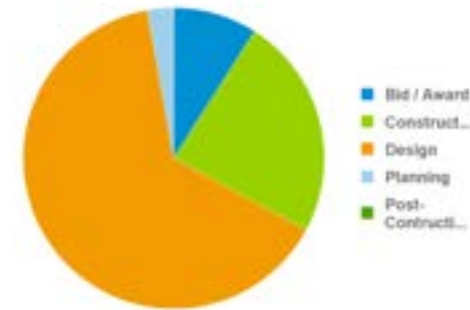


B19021 – Crown Point Playground Improvements

Actual Costs By Phase



Personnel Costs by Phase

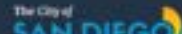


Phase	Actuals
Bid / Award	\$64,096
Construction	\$2,286,505
Design	\$602,886
Planning	\$19,872
Post-Construction	\$286
Grand Total	\$2,973,645

Phase	Personnel Cost
Bid / Award	\$64,096
Construction	\$169,342
Design	\$456,830
Planning	\$19,872
Post-Construction	\$286
Grand Total	\$710,426

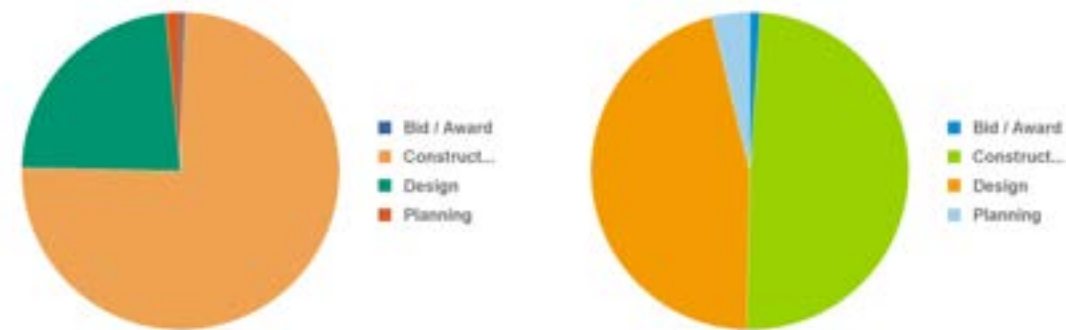
Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,413,952.00	\$2,973,644.85
Total:		\$3,413,952.00	\$2,973,644.85

B19022 – Crown Point Parking Lot Improvements

General Information				Project Location	
Crown Point Parking Lot Improvements ● Active Parking Lot - The parking lot needs repairs and resurfacing with asphalt overlay. The existing trees are to be preserved. The accessible parking spaces on the north end of the parking lot are not compliant._x000D_ Accessible Path of Travel - Design and construct required ADA accessible path of travel upgrades. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19022	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19021 - Parks B19022 - Parks	Council District (s) 1	
Contact Person Lozano, Edgar	Contractor LDCO - Luan Dauti			Community Area (s) MISSION BAY PARK	
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 20.5			Neighborhood (s) PACIFIC BEACH	
Estimated Project Financials					
Total Project Cost \$2.07M	Construction Contract Value 1.02M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2018	Design End Q1 2024	Construction Start Q1 2025	Construction Completion Q4 2026	Construction Close Out Q4 2026	
 Project Management Office (PMO) Division					



B19022 – Crown Point Parking Lot Improvements



Phase	Actuals
Bid / Award	\$7,196
Construction	\$1,317,701
Design	\$407,345
Planning	\$26,503
Grand Total	\$1,758,744

Phase	Personnel Cost
Bid / Award	\$7,196
Construction	\$338,358
Design	\$314,891
Planning	\$26,503
Grand Total	\$686,948

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$2,066,548.00	\$1,758,744.32
Total:		\$2,066,548.00	\$1,758,744.32

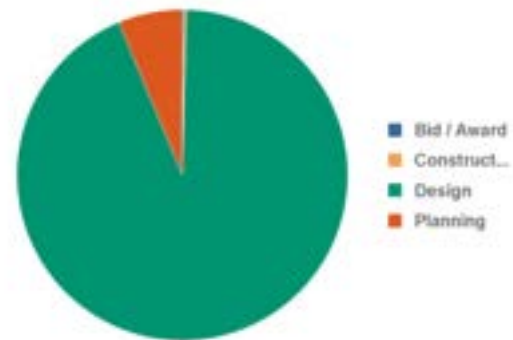
B19130 – Beautification of Traffic Island Group 1

General Information				Project Location	
Beautification of Traffic Island Group 1 Active The Scope of Work is for the conceptual design and template creation of various planting areas and median types for Mission Bay Park. The conceptual plans include details, specifications and supporting documents as required by the design concepts with associated planting and material pallets. Design guidelines for storm water requirements are to be included for future implementation. Community engagement with MB community group shall be included with this phase of the project. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19130	Project Phase Design	Project Asset Category Parks	Bundled Projects		Council District (s) 2, 1
Contact Person Schroth-Nichols, Elizabeth	Contractor Null		Not Bundled		Community Area (s) MISSION BAY PARK
Construction Contract Type Planning Feasibility Study	Estimated Construction Duration (months)				Neighborhood (s) PACIFIC BEACH, MISSION BAY PARK
Estimated Project Financials					
Total Project Cost \$875.00K	Construction Contract Value TBD		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q4 2017	Design End Q4 2026	Construction Start No Data	Construction Completion No Data	Construction Close Out N/A	
Project Management Office (PMO) Division				The City of SAN DIEGO	

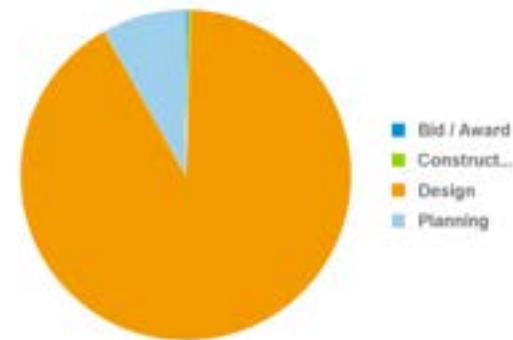


B19130 – Beautification of Traffic Island Group 1

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$1,119
Construction	\$1,578
Design	\$629,292
Planning	\$42,460
Grand Total	\$674,448

Phase	Personnel Cost
Bid / Award	\$1,119
Construction	\$1,578
Design	\$471,919
Planning	\$42,460
Grand Total	\$517,076

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$875,000.00	\$674,447.73
Total:			\$875,000.00	\$674,447.73

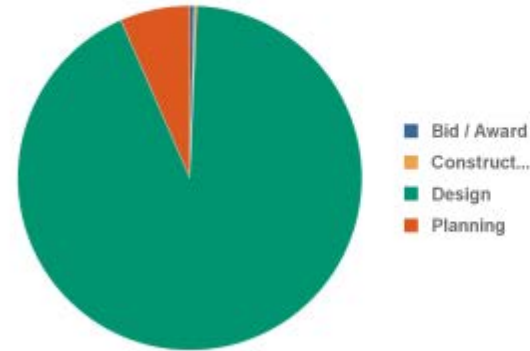
B19133 – Robb Field Turf & Irrigation Improvement

General Information				Project Location	
Robb Field Turf & Irrigation Improvement ● Active This phase of the project includes adding a community garden and installing a security camera system to enhance the park’s amenities and safety. Additional improvements, such as a new pinwheel layout for Fields 1 through 4, sports lighting installation, and turf and irrigation upgrades for Fields 1 through 5, are planned for the future phases and are not part of the current construction. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19133	Project Phase Design	Project Asset Category Parks	Bundled Projects B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks		
Contact Person Schroth-Nichols, Elizabeth		Contractor To Be Selected			
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0				
Estimated Project Financials				Council District (s) 2	
Total Project Cost \$3.66M		Construction Contract Value TBD		Community Area (s) MISSION BAY PARK	
Funding Status Partially Funded				Neighborhood (s) OCEAN BEACH	
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019	Design End Q2 2027	Construction Start Q4 2027	Construction Completion Q2 2029	Construction Close Out Q3 2029	
					
Project Management Office (PMO) Division				The City of SAN DIEGO	

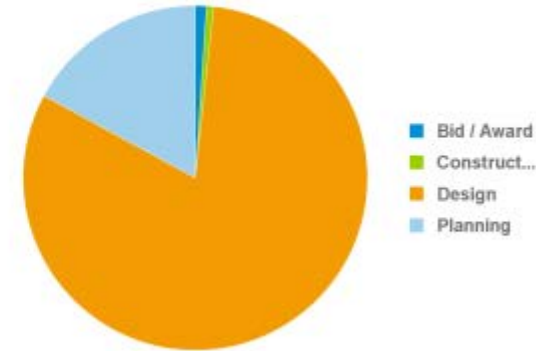


B19133 – Robb Field Turf & Irrigation Improvement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$2,681
Construction	\$1,691
Design	\$618,282
Planning	\$43,830
Grand Total	\$666,484

Phase	Personnel Cost
Bid / Award	\$2,681
Construction	\$1,691
Design	\$208,208
Planning	\$43,830
Grand Total	\$256,410

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$3,664,999.00	\$522,286.21
400124	OCEAN BEACH URBAN COMM	NOT_RELEVANT	\$50,359.00	\$50,000.00
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUN	NOT_RELEVANT	\$65,000.00	\$0.00
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	NOT_RELEVANT	\$750,000.00	\$94,197.77
Total:			\$4,530,358.00	\$666,483.98

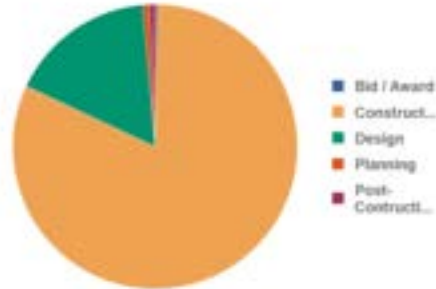
B19156 – Hospitality Point Parking Lot Improvement

General Information				Project Location	
Hospitality Point Parking Lot Improvem ● Active This project provides for the replacement of the existing comfort station located in the Hospitality Point area of Mission Bay Park off the west end of Quivira Way and resurfacing of the existing parking lots and roadways with asphalt overlay. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19156	Project Phase Post Construction	Project Asset Category Parks	Bundled Projects B19156 - Parks B19179 - Parks	Council District (s) 2	
Contact Person Lozano, Edgar	Contractor LDCO - Luan Dauti			Community Area (s) MISSION BAY PARK	
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 25.0			Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$2.75M	Construction Contract Value 1.89M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019	Design End Q4 2022	Construction Start Q3 2023	Construction Completion Q4 2025	Construction Close Out Q4 2025	
Project Management Office (PMO) Division				The City of SAN DIEGO	



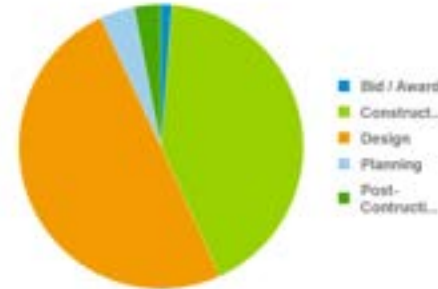
B19156 – Hospitality Point Parking Lot Improvement

Actual Costs By Phase



Phase	Actuals
Bid / Award	\$5,908
Construction	\$2,000,441
Design	\$406,125
Planning	\$19,310
Post-Construction	\$15,119
Grand Total	\$2,446,901

Personnel Costs by Phase



Phase	Personnel Cost
Bid / Award	\$5,908
Construction	\$207,451
Design	\$245,723
Planning	\$19,310
Post-Construction	\$15,119
Grand Total	\$493,509

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$2,750,000.00	\$2,446,901.40
Total:			\$2,750,000.00	\$2,446,901.40

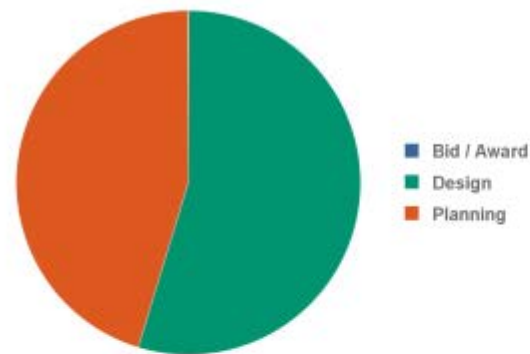
B19157 – Robb Field Parking Lot Improvements

General Information				Project Location	
Robb Field Parking Lot Improvements ● Active This project includes repaving existing parking lots, new striping, and drainage improvements. ADA upgrades and security lighting will enhance accessibility and safety. Additionally, stormwater mitigation measures are included to improve sustainability. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19157	Project Phase Design	Project Asset Category Parks	Bundled Projects B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks	Council District (s) 2	
Contact Person Schroth-Nichols, Elizabeth	Contractor To Be Selected			Community Area (s) MISSION BAY PARK	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0			Neighborhood (s) OCEAN BEACH	
Estimated Project Financials					
Total Project Cost \$11.73M	Construction Contract Value TBD		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019	Design End Q2 2027	Construction Start Q4 2027	Construction Completion Q2 2029	Construction Close Out Q3 2029	
Project Management Office (PMO) Division				The City of SAN DIEGO	

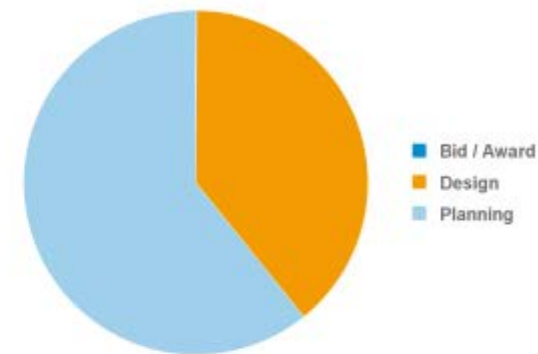


B19157 – Robb Field Parking Lot Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$215
Design	\$210,805
Planning	\$174,731
Grand Total	\$385,751

Phase	Personnel Cost
Bid / Award	\$215
Design	\$98,926
Planning	\$153,707
Grand Total	\$252,849

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$6,200,000.00	\$385,751.28
Total:			\$6,200,000.00	\$385,751.28

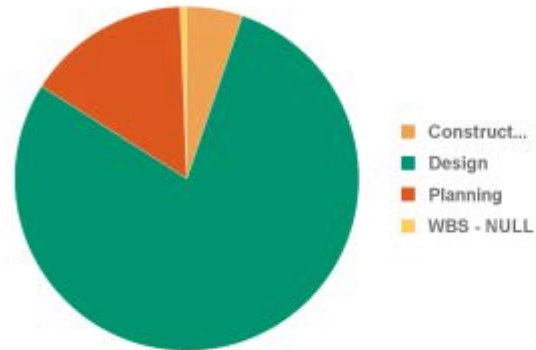
B19158 – Dusty Rhodes Parking Lot Improvements

General Information				Project Location	
Dusty Rhodes Parking Lot Improvements ● Active This project provides for the repaving of Dusty Rhodes parking lots. It will provide new striping but maintain the existing striping layout for the same qty. of spaces. It is anticipated that the existing pavement will need to be removed. Drainage issues will need to be evaluated, and ADA considerations taken. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19158	Project Phase Design	Project Asset Category Parks	Bundled Projects B19158 - Parks B19180 - Parks B19181 - Parks	Council District (s) 2	
Contact Person Lozano, Edgar	Contractor Null			Community Area (s) MISSION BAY PARK	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.5			Neighborhood (s) OCEAN BEACH	
Estimated Project Financials					
Total Project Cost \$1.80M	Construction Contract Value TBD		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2026	Construction Start Q3 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028	
Project Management Office (PMO) Division		The City of SAN DIEGO			

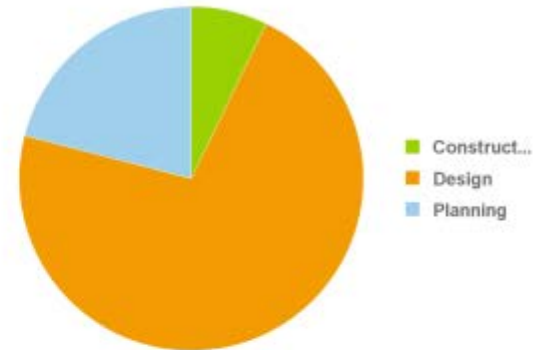


B19158 – Dusty Rhodes Parking Lot Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$18,171
Design	\$272,576
Planning	\$53,175
WBS - NULL	\$2,183
Grand Total	\$346,105

Phase	Personnel Cost
Construction	\$18,171
Design	\$182,021
Planning	\$53,175
Grand Total	\$253,366

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$1,800,000.00	\$346,104.72
Total:			\$1,800,000.00	\$346,104.72

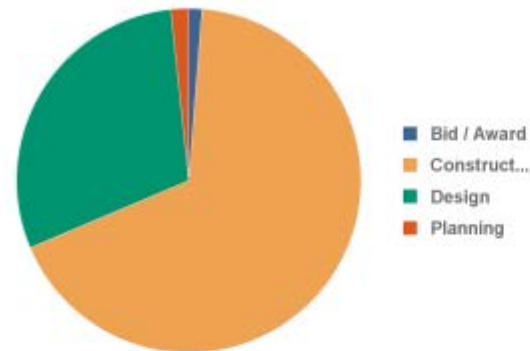
B19159 – Sunset Point Parking Lot Improvements

General Information				Project Location	
Sunset Point Parking Lot Improvements ● Active This project provides for the repair and resurfacing of the approx. 30,000 sq ft. parking lot located at Sunset Point, in Mission Bay. Sub-base repair will be required in portions of the lot. ADA spaces will require improvements. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19159	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19159 - Parks B19176 - Parks	Council District (s) 2	
Contact Person Lewis, Nikki	Contractor LDCO - Luan Dauti			Community Area (s) MISSION BAY PARK	
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 25.0			Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$1.51M	Construction Contract Value 796.86K		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2023	Construction Start Q2 2024	Construction Completion Q4 2025	Construction Close Out Q3 2026	
Project Management Office (PMO) Division				The City of SAN DIEGO	

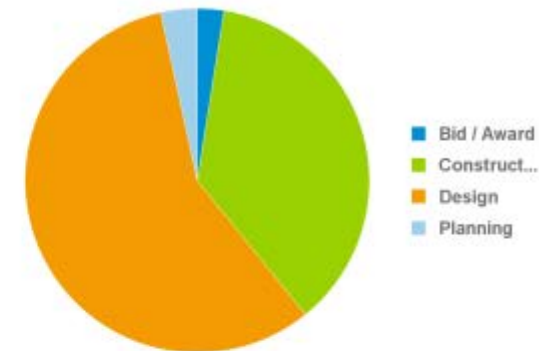


B19159 – Sunset Point Parking Lot Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$17,725
Construction	\$973,044
Design	\$428,595
Planning	\$24,336
Grand Total	\$1,443,701

Phase	Personnel Cost
Bid / Award	\$17,725
Construction	\$260,463
Design	\$407,316
Planning	\$24,336
Grand Total	\$709,840

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$1,491,860.53	\$1,426,359.59
400002	CAPITAL OUTLAY-MISC REVENUE	NOT_RELEVANT	\$17,340.93	\$17,340.93
700008	MUNI SEWER UTILITY - CIP FUNDING SOURCE	NOT_RELEVANT		\$0.00
Total:			\$1,509,201.46	\$1,443,700.52

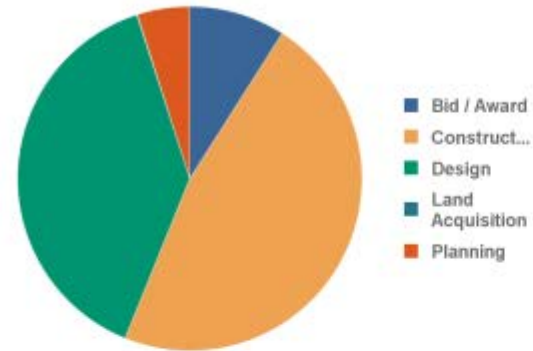
B19162 – S. De Anza Parking Lot Improvements

General Information				Project Location	
S. De Anza Parking Lot ● Active This project provides for the repair and resurfacing of the North parking lot at Playa Pacifica, in Mission Bay (Playa Pacifica PL 1 - adjacent to De Anza Boat Launch). The project will also construct an extension of the concrete boat launch ramp (approximately 4,000 square feet of full depth replacement) and ADA path of travel improvements including curb ramps, and re-striping accessible parking spaces. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19162	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19162 - Parks B19172 - Parks B19173 - Parks	Council District (s) 2	
Contact Person Genova, Darren	Contractor De La Fuente Construction, Inc.			Community Area (s) MISSION BAY PARK	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0			Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$4.57M	Construction Contract Value 3.20M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2024	Construction Start Q3 2025	Construction Completion Q4 2026	Construction Close Out Q1 2027	
Project Management Office (PMO) Division			The City of SAN DIEGO		

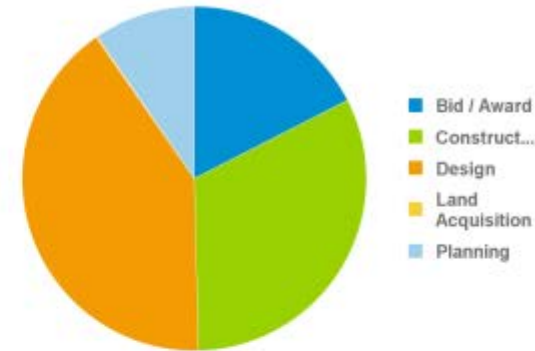


B19162 – S. De Anza Parking Lot Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$72,631
Construction	\$379,116
Design	\$312,813
Land Acquisition	\$524
Planning	\$39,683
Grand Total	\$804,767

Phase	Personnel Cost
Bid / Award	\$72,631
Construction	\$133,589
Design	\$169,193
Land Acquisition	\$524
Planning	\$39,683
Grand Total	\$415,620

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$4,572,000.00	\$804,767.04
Total:			\$4,572,000.00	\$804,767.04

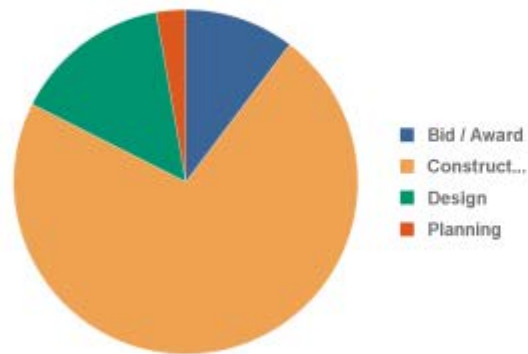
B19163 – Rose Marie Starns So Parking Lt Improvements

General Information				Project Location	
Rose Marie Starns Parking Lot Imprvemts ● Active This project provides resurfacing, restriping of stalls, and curb ramp improvements for the Rose Marie Starns South Shores parking lot. Work includes grinding and overlaying with AC existing parking lot with AC, removing non-compliant curb ramps; installing new curb ramps, bike ramps, and concrete extension; providing striping upgrades. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19163	Project Phase Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Schroth-Nichols, Elizabeth	Contractor Palm Engineering Construction Com...		Not Bundled		
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 7.5				
Estimated Project Financials					
Total Project Cost \$4.04M	Construction Contract Value 2.00M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q3 2025	Construction Start Q4 2025	Construction Completion Q2 2026	Construction Close Out Q2 2026	
Project Management Office (PMO) Division The City of SAN DIEGO					

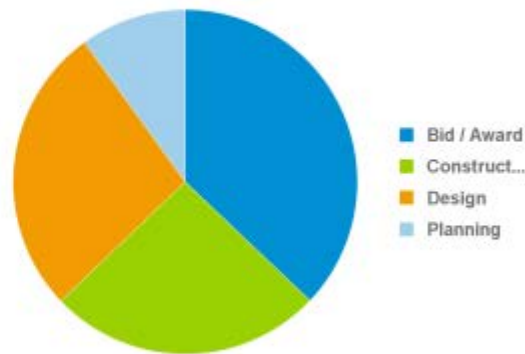


B19163 – Rose Marie Starns So Parking Lt Improvements

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$290,031
Construction	\$2,027,795
Design	\$415,593
Planning	\$77,930
Grand Total	\$2,811,349

Phase	Personnel Cost
Bid / Award	\$290,031
Construction	\$201,241
Design	\$212,553
Planning	\$77,930
Grand Total	\$781,755

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$3,229,832.40	\$1,964,618.58
200389	FIESTA ISLAND SLUDGE MITIG.	NOT_RELEVANT	\$815,000.00	\$846,730.07
Total:			\$4,044,832.40	\$2,811,348.65

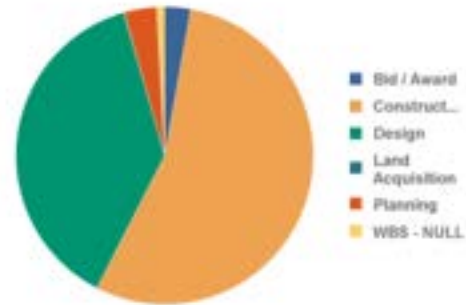
B19172 – S. De Anza Comfort Station

General Information				Project Location	
S. De Anza Comfort Station ● Active This project provides for the reconstruction of the existing comfort station located in the Playa Pacifica area of Mission Bay Park off East Mission Bay Drive, north of the old visitors center. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19172	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19162 - Parks B19172 - Parks B19173 - Parks	Council District (s) 2	
Contact Person Genova, Darren	Contractor De La Fuente Construction, Inc.			Community Area (s) MISSION BAY PARK	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0			Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$2.71M	Construction Contract Value 1.30M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2024	Construction Start Q3 2025	Construction Completion Q4 2026	Construction Close Out Q1 2027	
Project Management Office (PMO) Division				The City of SAN DIEGO	

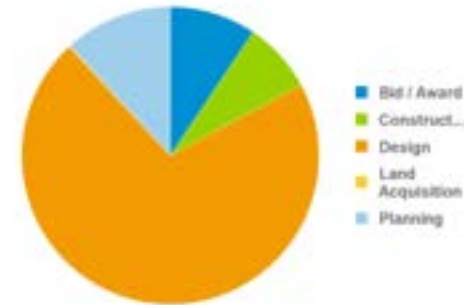


B19172 – S. De Anza Comfort Station

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$34,574
Construction	\$669,611
Design	\$465,337
Land Acquisition	\$496
Planning	\$43,297
WBS - NULL	\$10,712
Grand Total	\$1,224,029

Phase	Personnel Cost
Bid / Award	\$34,574
Construction	\$28,279
Design	\$260,371
Land Acquisition	\$496
Planning	\$43,297
Grand Total	\$367,018

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$2,708,325.00	\$1,224,028.67
Total:			\$2,708,325.00	\$1,224,028.67

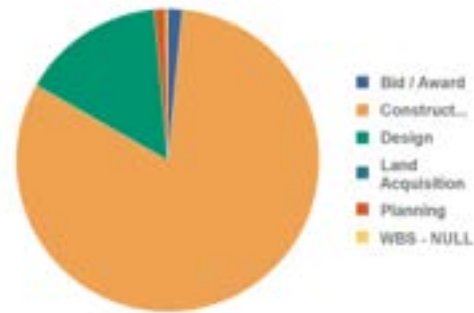
B19173 – S. De Anza Basketball Courts and Play Area

General Information				Project Location			
S. De Anza Basketball Courts and Play Ar ● Active This project provides for the replacement of the existing playground and repair of the existing asphalt basketball courts within the area known as Playa Pacifica near the old visitorsâ€™ center off East Mission Bay Drive in Mission Bay Park. Additional Remarks							
				Click Here for CIP Map Viewer			
Project ID Number B19173	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19162 - Parks B19172 - Parks B19173 - Parks				
Contact Person Genova, Darren	Contractor De La Fuente Construction, Inc.					Council District (s) 2	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0					Community Area (s) MISSION BAY PARK	
Estimated Project Financials				Neighborhood (s) MISSION BAY PARK			
Total Project Cost \$7.25M	Construction Contract Value 5.42M		Funding Status Partially Funded				
Estimated Project Timeline							
Preliminary Engineering Start Q1 2019	Design End Q4 2024	Construction Start Q3 2025	Construction Completion Q4 2026	Construction Close Out Q1 2027			
							
Project Management Office (PMO) Division				The City of SAN DIEGO			

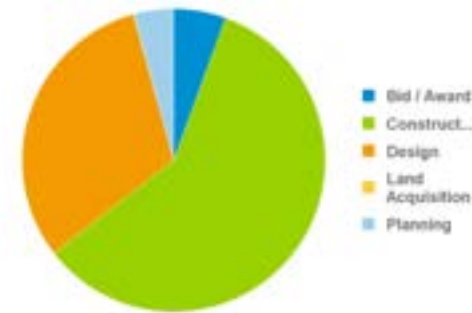


B19173 – S. De Anza Basketball Courts and Play Area

Actual Costs By Phase



Personnel Costs by Phase

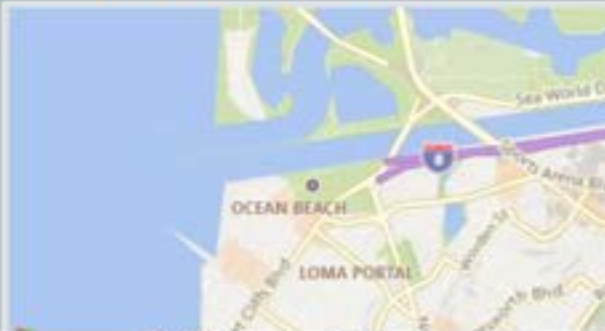


Phase	Actuals
Bid / Award	\$53,446
Construction	\$2,843,718
Design	\$532,348
Land Acquisition	\$496
Planning	\$40,796
WBS - NULL	\$8,891
Grand Total	\$3,479,696

Phase	Personnel Cost
Bid / Award	\$53,446
Construction	\$564,400
Design	\$299,055
Land Acquisition	\$496
Planning	\$40,796
Grand Total	\$958,193

Fund	Fund Name	Grant - Key	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	NOT_RELEVANT	\$7,246,000.08	\$3,479,695.96
Total:			\$7,246,000.08	\$3,479,695.96

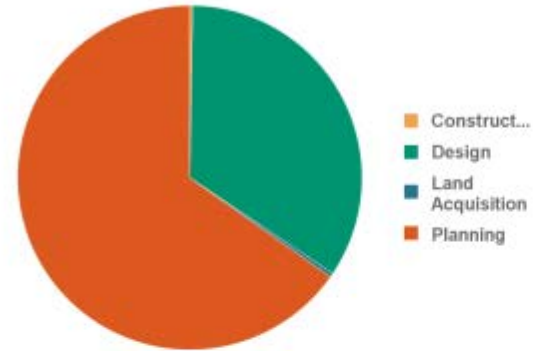
B19174 – Robb Field Comfort Station Imp

General Information				Project Location	
Robb Field Comfort Station Imp Active This project provides for the replacement of the existing comfort station located in the Ocean Beach Athletic Area, also known as Robb Field. This comfort station is more specifically located on the east side of the park’s entry drive of Bacon St. The new comfort station should, at minimum, match the capacity of the existing comfort station and shall include larger storage rooms(s) as determined by the Parks and Recreation staff..._x000D_ Note: This is an ADA Transition Plan project. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19174	Project Phase Design	Project Asset Category Parks	Bundled Projects B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks	Council District (s) 2	
Contact Person Schroth-Nichols, Elizabeth	Contractor To Be Selected			Community Area (s) MISSION BAY PARK	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0			Neighborhood (s) OCEAN BEACH	
Estimated Project Financials					
Total Project Cost \$4.92M	Construction Contract Value TBD		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019	Design End Q2 2027	Construction Start Q4 2027	Construction Completion Q2 2029	Construction Close Out Q3 2029	
Project Management Office (PMO) Division				The City of SAN DIEGO	

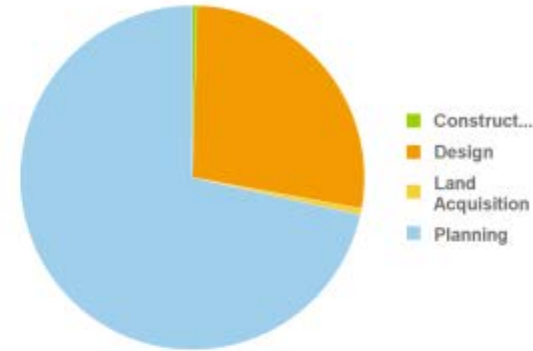


B19174 – Robb Field Comfort Station Imp

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$950
Design	\$118,098
Land Acquisition	\$1,302
Planning	\$225,622
Grand Total	\$345,971

Phase	Personnel Cost
Construction	\$950
Design	\$61,957
Land Acquisition	\$1,302
Planning	\$161,395
Grand Total	\$225,603

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$4,922,034.00	\$345,970.95
Total:		\$4,922,034.00	\$345,970.95

B19175 – Robb Field Playground

General Information

Robb Field Playground

● Active

This project involves replacing the existing playground with two separate play areas for children aged 2â€5 and 5â€12. Improvements include accessible picnic facilities, benches, a shade structure, and a drinking fountain. Additionally, ADA-compliant path upgrades will enhance accessibility from the parking lot to the playground. The project also includes relocating the handball courts to accommodate the future recreation center.

Additional Remarks

Project Location



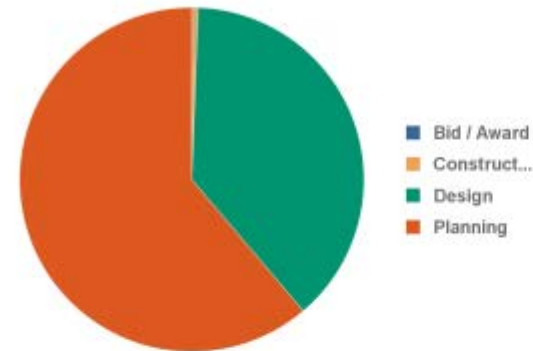
[Click Here for CIP Map Viewer](#)

Project ID Number B19175	Project Phase Design	Project Asset Category Parks	Bundled Projects B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks	Council District (s) 2
Contact Person Schroth-Nichols, Elizabeth	Contractor To Be Selected			Community Area (s) MISSION BAY PARK
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 19.0			Neighborhood (s) OCEAN BEACH
Estimated Project Financials				
Total Project Cost \$3.97M	Construction Contract Value TBD		Funding Status Partially Funded	
Estimated Project Timeline				
Preliminary Engineering Start Q2 2019	Design End Q2 2027	Construction Start Q4 2027	Construction Completion Q2 2029	Construction Close Out Q3 2029
 Project Management Office (PMO) Division 				

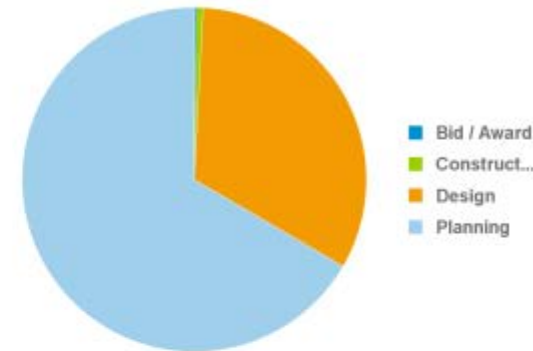


B19175 – Robb Field Playground

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$390
Construction	\$1,353
Design	\$111,658
Planning	\$178,911
Grand Total	\$292,313

Phase	Personnel Cost
Bid / Award	\$390
Construction	\$1,353
Design	\$68,637
Planning	\$140,405
Grand Total	\$210,786

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,343,335.00	\$189,094.01
400124	OCEAN BEACH URBAN COMM	\$93,325.00	\$93,325.00
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$48,000.00	\$9,893.51
600001	GRANT FUND - STATE	\$250,000.00	
Total:		\$3,734,660.00	\$292,312.52

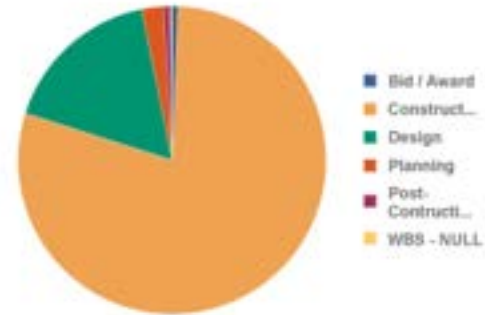
B19176 – Sunset Point Comfort Station Imp

General Information				Project Location	
Sunset Point Comfort Station Imp ● Active This project provides for the replacement of the existing comfort station located in the Sunset Point area of Mission Bay Park off West Mission Bay Drive near the Dana Landing Hotel. _x000D_ The existing comfort station is to be replaced with a new pre-fabricated comfort station with unisex stalls. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19176	Project Phase Construction	Project Asset Category Parks	Bundled Projects B19159 - Parks B19176 - Parks	Council District (s) 2	
Contact Person Lozano, Edgar	Contractor LDCO - Luan Dauti			Community Area (s) MISSION BAY PARK	
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 20.5			Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$2.39M	Construction Contract Value 1.40M		Funding Status Partially Funded		
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2023	Construction Start Q2 2024	Construction Completion Q4 2025	Construction Close Out Q1 2026	
Project Management Office (PMO) Division				The City of SAN DIEGO	

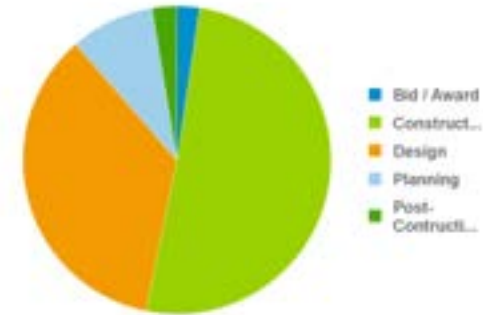


B19176 – Sunset Point Comfort Station Imp

Actual Costs By Phase



Personnel Costs by Phase

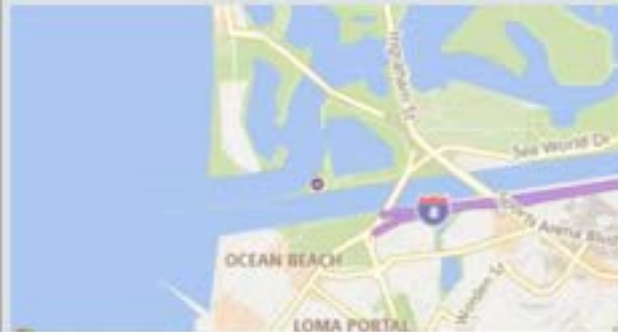


Phase	Actuals
Bid / Award	\$12,467
Construction	\$1,605,736
Design	\$341,671
Planning	\$46,735
Post-Construction	\$13,800
WBS - NULL	\$4,107
Grand Total	\$2,024,516

Phase	Personnel Cost
Bid / Award	\$12,467
Construction	\$269,317
Design	\$187,087
Planning	\$46,735
Post-Construction	\$13,800
Grand Total	\$529,406

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$2,391,000.00	\$2,024,515.82
Total:		\$2,391,000.00	\$2,024,515.82

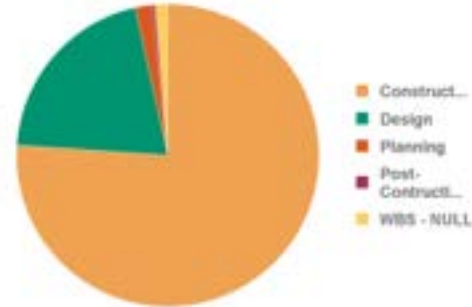
B19179 – Hospitality Point Comfort Station Imp

General Information				Project Location	
Hospitality Point Comfort Station Imp ● Active This project provides for the replacement of the existing comfort station located in the Hospitality Point area of Mission Bay Park off the west end of Quivera Way. The new comfort station should, at a minimum, match the capacity of the existing comfort. Additional Remarks					
Project ID Number B19179		Project Phase Post Construction	Project Asset Category Parks	Click Here for CIP Map Viewer	
Contact Person Lozano, Edgar		Contractor LDCO - Luan Dauti		Council District (s) 2	
Construction Contract Type Job Order Contract		Estimated Construction Duration (months) 25.0		Community Area (s) MISSION BAY PARK	
Bundled Projects B19156 - Parks B19179 - Parks				Neighborhood (s) MISSION BAY PARK	
Estimated Project Financials					
Total Project Cost \$2.48M		Construction Contract Value 1.49M		Funding Status Partially Funded	
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019		Design End Q4 2022	Construction Start Q3 2023	Construction Completion Q4 2025	Construction Close Out Q4 2025
Project Management Office (PMO) Division				The City of SAN DIEGO	

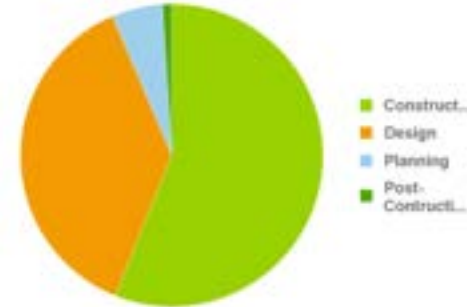


B19179 – Hospitality Point Comfort Station Imp

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$1,737,315
Design	\$487,142
Planning	\$40,914
Post-Construction	\$7,386
WBS - NULL	\$31,067
Grand Total	\$2,283,824

Phase	Personnel Cost
Construction	\$422,562
Design	\$282,567
Planning	\$40,914
Post-Construction	\$7,386
Grand Total	\$753,429

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$2,482,289.33	\$2,283,824.21
Total:		\$2,482,289.33	\$2,283,824.21

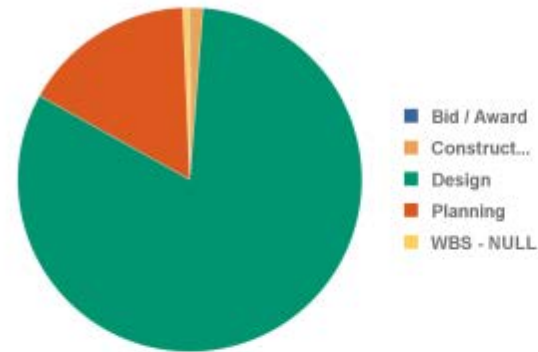
B19180 – Dusty Rhodes Comfort Station Improvement

General Information				Project Location	
Dusty Rhodes Comfort Station Improvement Active This project provides for replacement of the existing comfort station at Dusty Rhodes Park, with a new prefabricated comfort station that includes unisex stalls. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19180	Project Phase Design	Project Asset Category Parks	Bundled Projects B19158 - Parks B19180 - Parks B19181 - Parks		
Contact Person Lozano, Edgar	Contractor Null				
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.5				
Estimated Project Financials				Council District (s) 2	
Total Project Cost \$3.00M		Construction Contract Value TBD		Community Area (s) MISSION BAY PARK	
Funding Status Partially Funded				Neighborhood (s) OCEAN BEACH	
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q4 2026	Construction Start Q3 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028	
Project Management Office (PMO) Division				The City of SAN DIEGO	

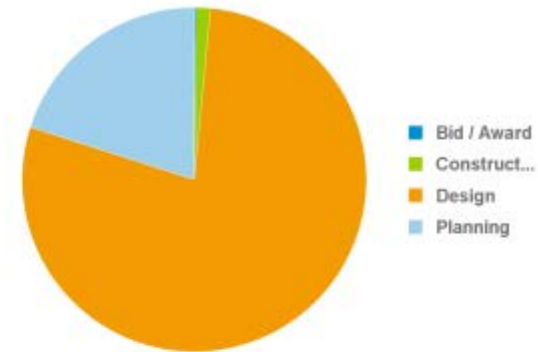


B19180 – Dusty Rhodes Comfort Station Improvement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$455
Construction	\$3,578
Design	\$269,505
Planning	\$53,488
WBS - NULL	\$2,183
Grand Total	\$329,209

Phase	Personnel Cost
Bid / Award	\$455
Construction	\$3,578
Design	\$209,048
Planning	\$53,488
Grand Total	\$266,570

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,000,334.00	\$329,209.42
Total:		\$3,000,334.00	\$329,209.42

B19181 – Dusty Rhodes Playground

General Information

Dusty Rhodes Playground

● Active

This project provides for the replacement and possible expansion of the existing playground at Dusty Rhodes Park. The playground improvements are to provide play structures for children 2 to 12 years of age, either as separate play areas or combined into one larger play structure. The playground area shall adhere to universal play principles and avoid thematic play, unless thematic play is desired by the_x000D_
Dusty Rhodes Recreation Advisory Group.

Additional Remarks

Project ID Number B19181	Project Phase Design	Project Asset Category Parks	Bundled Projects B19158 - Parks B19180 - Parks B19181 - Parks
Contact Person Lozano, Edgar	Contractor Null		
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.5		

Estimated Project Financials

Total Project Cost \$5.50M	Construction Contract Value TBD	Funding Status Partially Funded
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Estimated Project Timeline

Preliminary Engineering Start Q1 2019	Design End Q4 2026	Construction Start Q3 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028
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Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

MISSION BAY PARK

Neighborhood (s)

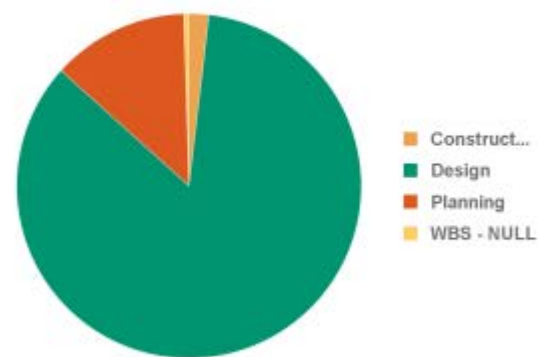
OCEAN BEACH



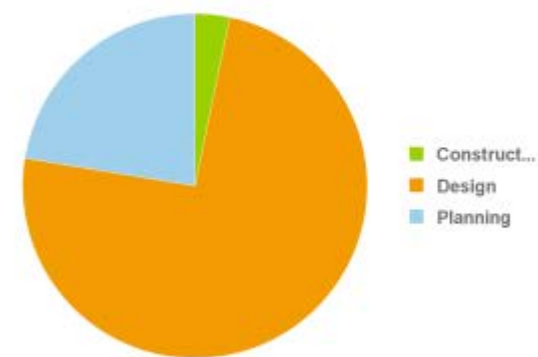


B19181 – Dusty Rhodes Playground

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Construction	\$8,018
Design	\$366,520
Planning	\$55,487
WBS - NULL	\$2,183
Grand Total	\$432,208

Phase	Personnel Cost
Construction	\$8,018
Design	\$183,828
Planning	\$55,487
Grand Total	\$247,333

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$5,455,714.99	\$432,207.68
Total:		\$5,455,714.99	\$432,207.68

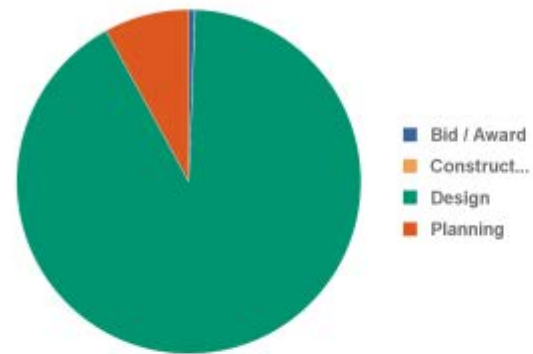
B19187 – Robb Field Recreation Center

General Information				Project Location	
Robb Field Recreation Center ● Active The Robb Field Recreation Center (Facility No. 001027) no longer meets the needs of the Parks and Recreation Department and the community, this project was initiated to provide a schematic design study assessing the feasibility of upgrading or replacing the facility to better accommodate both Parks and Recreation and community needs. The study and the current phase of the project has now been completed. Construction is not included in this phase and will be considered as part of a future phase. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B19187	Project Phase Post Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Schroth-Nichols, Elizabeth	Contractor Not Applicable		Not Bundled		
Construction Contract Type General Development Plan	Estimated Construction Duration (months)				
Estimated Project Financials					
Total Project Cost \$600.00K		Construction Contract Value TBD		Funding Status Partially Funded	
Estimated Project Timeline					
Preliminary Engineering Start Q2 2019	Design End Q2 2024	Construction Start No Data	Construction Completion No Data	Construction Close Out N/A	
Project Management Office (PMO) Division				The City of SAN DIEGO	

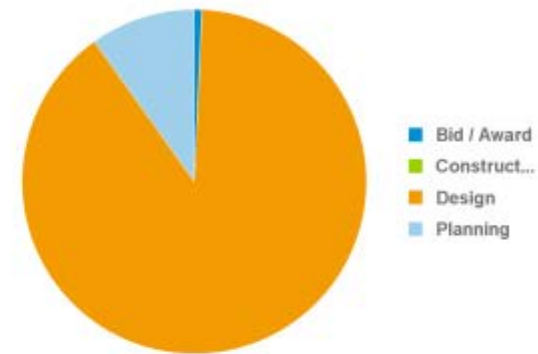


B19187 – Robb Field Recreation Center

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$2,021
Construction	\$91
Design	\$324,846
Planning	\$28,420
Grand Total	\$355,377

Phase	Personnel Cost
Bid / Award	\$2,021
Construction	\$91
Design	\$257,483
Planning	\$28,420
Grand Total	\$288,014

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$600,000.00	\$355,377.43
Total:		\$600,000.00	\$355,377.43

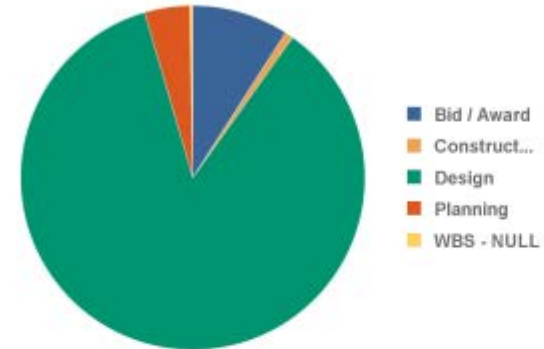
B19212 – Robb Field Gateway Path

General Information				Project Location
Robb Field Gateway Path● Active This project is to complete the walkway between the plaza located at the northwest corner of Sunset Cliffs Blvd. and West Point Loma Blvd. and the walkway system within Robb Field, also known as the Ocean Beach Athletic Area. The existing walkway within the Ocean Beach Gateway extends partway toward Robb Field and ends at a significant grade change. The proposed walkway will connect to the existing path and continue north into Robb Field, tying into the existing walkway system. Additional Remarks				
Click Here for CIP Map Viewer				
Project ID Number B19212	Project Phase Design	Project Asset Category Parks	Bundled Projects	Council District (s) 2
Contact Person Schroth-Nichols, Elizabeth	Contractor To Be Selected		Not Bundled	Community Area (s) MISSION BAY PARK
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 13.0			Neighborhood (s) OCEAN BEACH
Estimated Project Financials				
Total Project Cost \$3.23M	Construction Contract Value TBD		Funding Status Partially Funded	
Estimated Project Timeline				
Preliminary Engineering Start Q2 2019	Design End Q3 2026	Construction Start Q2 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028
Project Management Office (PMO) Division				
The City of SAN DIEGO				

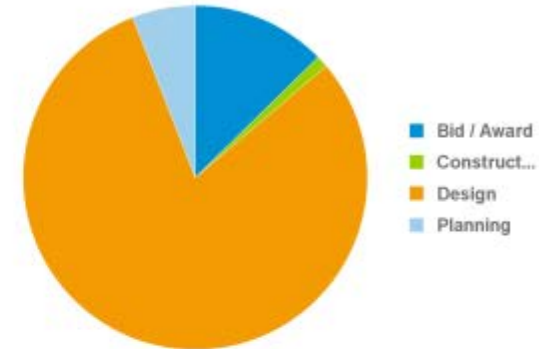


B19212 – Robb Field Gateway Path

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$63,781
Construction	\$5,522
Design	\$602,155
Planning	\$29,862
WBS - NULL	\$2,025
Grand Total	\$703,344

Phase	Personnel Cost
Bid / Award	\$63,781
Construction	\$5,522
Design	\$404,200
Planning	\$29,862
Grand Total	\$503,363

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,233,046.00	\$703,343.85
Total:		\$3,233,046.00	\$703,343.85

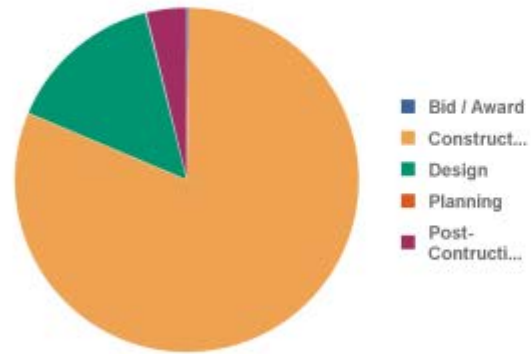
B20107 – DeAnza North East Parking Lot

General Information				Project Location	
DeAnza North East Parking Lot Active This project provides for the repair and resurfacing of approx. 125,000 sq ft. of parking lot located at De Anza North -East Side, in Mission Bay. ADA pathway and re-design of ADA spaces in parking lot will be required. This location has been chosen as a pilot for the "White Pavement" (Sample Spec. - Cool Seal by GuardTop) Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number B20107	Project Phase Construction	Project Asset Category Parks	Bundled Projects		
Contact Person Lewis, Nikki	Contractor Ramona Paving, Inc		Not Bundled		
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 19.0				
Estimated Project Financials					
Total Project Cost \$3.03M	Construction Contract Value 2.06M	Funding Status Partially Funded			
Estimated Project Timeline					
Preliminary Engineering Start Q1 2019	Design End Q3 2023	Construction Start Q1 2024	Construction Completion Q4 2024	Construction Close Out Q4 2025	
Project Management Office (PMO) Division			The City of SAN DIEGO		

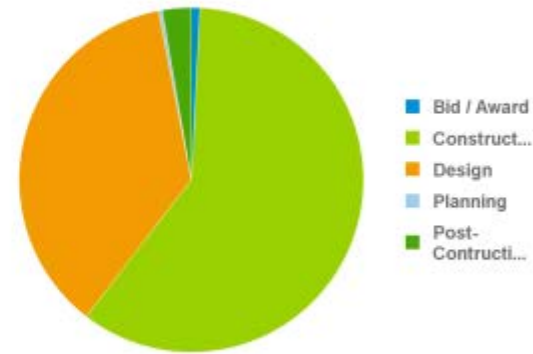


B20107 – DeAnza North East Parking Lot

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$5,493
Construction	\$2,421,876
Design	\$440,805
Planning	\$2,433
Post-Construction	\$113,305
Grand Total	\$2,983,913

Phase	Personnel Cost
Bid / Award	\$5,493
Construction	\$408,552
Design	\$250,092
Planning	\$2,433
Post-Construction	\$18,595
Grand Total	\$685,166

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,034,577.25	\$2,983,912.71
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND		
Total:		\$3,034,577.25	\$2,983,912.71

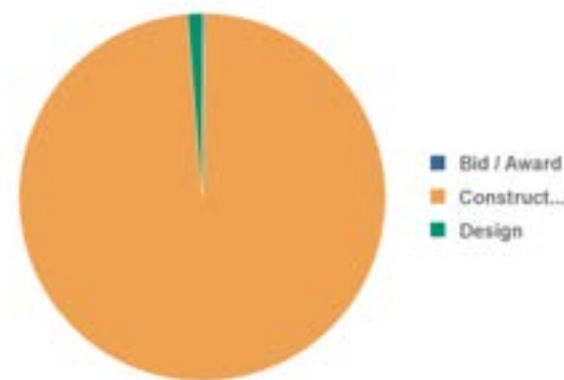
L250012 – MB Lifeguard Station Temp Facilities

General Information				Project Location	
MB Lifeguard Station Temp Facilities ● Active An emergency project has been initiated to assess the condition of the existing Mission Beach Lifeguard Station structure. The exterior stucco of the portion of the lifeguard station building containing the observation tower exhibits significant deterioration, including large exterior wall rifts, caused by water damage from moisture that has reached the structural concrete masonry unit (CMU) walls. This portion of the building is a hazard to the public due to the potential for stucco to fall. Additional Remarks				 Click Here for CIP Map Viewer	
Project ID Number L25001.2	Project Phase Construction	Project Asset Category Buildings	Bundled Projects Not Bundled		
Contact Person Choi, Jong	Contractor Cass- Arrieta				
Construction Contract Type Emergency (As-needed)	Estimated Construction Duration (months) 17.0				
Estimated Project Financials				Council District (s) 2	
Total Project Cost \$3.50M	Construction Contract Value 2.30M		Funding Status Fully Funded		Community Area (s) MISSION BEACH
Estimated Project Timeline				Neighborhood (s) MISSION BEACH	
Preliminary Engineering Start Q1 2025	Design End Q3 2025	Construction Start Q1 2025	Construction Completion Q2 2026	Construction Close Out Q3 2026	
Project Management Office (PMO) Division				The City of SAN DIEGO	

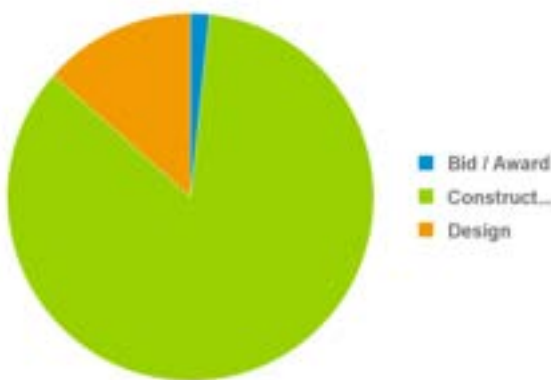


L250012 – MB Lifeguard Station Temp Facilities

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Bid / Award	\$3,499
Construction	\$2,197,609
Design	\$28,447
Grand Total	\$2,229,554

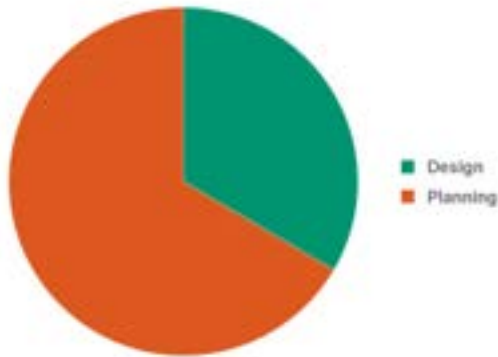
Phase	Personnel Cost
Bid / Award	\$3,499
Construction	\$179,107
Design	\$28,447
Grand Total	\$211,052

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$3,000,000.00	\$1,729,554.21
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$500,000.00	\$500,000.00
Total:		\$3,500,000.00	\$2,229,554.21



L250013 – MB Lifeguard Station Replacement

Actual Costs By Phase



Personnel Costs by Phase



Phase	Actuals
Design	\$48,090
Planning	\$95,668
Grand Total	\$143,758

Phase	Personnel Cost
Design	\$48,090
Planning	\$95,668
Grand Total	\$143,758

Fund	Fund Name	Project-to-Date Budget	Project to Date Actuals
200386	MISSION BAY PARK IMPROVEMENTS	\$1,500,000.00	
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$3,400,000.00	
400885	CITYWIDE FIRE DIF	\$662,000.00	\$143,758.21
400886	FIRE DIF-FIRE DEFICIENT COMMUNITIES	\$138,000.00	
Total:		\$5,700,000.00	\$143,758.21