Pure Water Program, Phase 1 - August 2026 Demographic Report

Program Wide Totals	
Total Workers:	8,280
Total Hours:	3,875,815

Gender

		Male		Female	
Project	Contractor Name	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	327	75,394	4	1,224
Biosolids Center Improvements	PCL	205	71,082	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	163	16,244	4	274
Morena Conveyance North	OHL	964	338,453	11	4,871
Morena Conveyance South & Middle & Bike Lanes	Sukut	830	378,118	10	1,688
Morena Pump Station	Flatiron	1,069	336,679	9	3,412
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	439	47,502	4	339
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	1,249	991,572	13	21,540
North City Pure Water Facility & Pump Station	Shimmick	2,117	1,120,466	29	18,933
North City Pure Water Pipeline	W.A. Rasic	781	443,169	5	422
PQPS Oxygenation System	Blue Pacific	45	2,701	1	24
	Total:	8,189	3,821,379	91	54,436

Ethnicity

		African American		Native American		Asian		Hispanic		Caucasian		Other*	
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	7	171	-	-	1	124	115	17,800	59	12,391	149	46,133
Biosolids Center Improvements	PCL	3	229	1	1,128	4	1,617	100	26,215	47	10,968	51	32,635
Miramar Reservoir Pump Station Improvement	Shimmick	4	2,181	1	1	4	46	73	5,973	52	4,801	33	3,515
Morena Conveyance North	OHL	13	1,273	3	402	2	110	511	226,606	193	65,291	253	49,642
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	355	-	-	2	1,433	330	35,188	119	10,491	383	332,339
Morena Pump Station	Flatiron	20	4,942	2	1,731	10	577	436	173,238	323	110,853	287	48,750
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	11	547	4	225	3	608	248	27,467	126	10,747	51	8,248
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	35	17,587	11	16,879	13	3,190	630	565,438	373	320,671	200	89,347
North City Pure Water Facility & Pump Station	Shimmick	53	24,420	8	234	40	43,508	1,091	573,888	512	371,359	442	125,991
North City Pure Water Pipeline	W.A. Rasic	25	6,249	9	7,576	11	17,812	383	279,194	228	106,989	130	25,771
PQPS Oxygenation System	Blue Pacific	-	-	1	6	-	-	31	1,508	5	388	9	824
	Total:	177	57,953	40	28,182	90	69,024	3,948	1,932,514	2,037	1,024,949	1,988	763,193

** "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.*

Zip Code*

		City Resident Zip Code**		Other Zip Codes	
Project	Contractor Name	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	67	22,660	264	53,958
Biosolids Center Improvements	PCL	62	32,168	144	40,625
Miramar Reservoir Pump Station Improvement	Shimmick	37	5,638	130	10,880
Morena Conveyance North	OHL	228	63,925	747	279,399
Morena Conveyance South & Middle & Bike Lanes	Sukut	133	34,149	707	345,657
Morena Pump Station	Flatiron	191	60,203	887	279,887
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	97	8,030	346	39,811
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	295	232,418	967	780,693
North City Pure Water Facility & Pump Station	Shimmick	608	322,023	1,538	817,376
North City Pure Water Pipeline	W.A. Rasic	167	114,059	619	329,531
PQPS Oxygenation System	Blue Pacific	19	661	27	2,065
	Total:	1,904	895,934	6,376	2,979,881

** The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".*

*** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.*

Classification*

		Boilermaker		Bricklayer		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	-	-	-	-	27	5,316	-	-	37	674	-	-	31	23,368	-	-	-	-	35	1,223	118	34,418	59	9,154	18	2,344	-	-	2	9	-	-	-	-	-	-	4	112
Biosolids Center Improvements	PCL	-	-	-	-	6	520	-	-	8	3,205	-	-	35	18,838	-	-	-	-	29	3,738	82	39,020	24	1,837	19	5,616	-	-	3	19	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	-	-	-	-	15	761	-	-	8	102	-	-	26	8,648	-	-	-	-	14	215	63	5,065	35	1,303	5	218	-	-	-	-	-	-	2	207	-	-	-	-
Morena Conveyance North	OHL	-	-	-	-	23	10,070	-	-	99	14,950	-	-	38	2,396	-	-	-	-	41	649	477	205,803	289	102,523	-	-	2	29	6	123	-	-	-	-	-	-	21	6,782
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	-	-	26	12,400	-	-	16	15,381	-	-	44	3,363	-	-	-	-	24	896	475	205,920	259	140,533	-	-	-	-	-	-	-	-	-	-	-	-	1	1,313
Morena Pump Station	Flatiron	-	-	25	4,887	132	94,023	-	-	30	5,287	-	-	70	19,515	-	-	2	368	89	13,328	298	93,789	359	99,679	18	2,800	-	-	15	667	21	2,460	12	683	-	-	8	2,607
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	-	-	-	-	70	16,495	-	-	30	1,427	-	-	39	3,982	-	-	-	-	82	3,394	108	10,804	69	5,486	8	638	-	-	32	5,465	4	115	-	-	-	-	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	-	-	-	-	166	237,341	-	-	78	41,630	1	40	108	103,517	-	-	-	-	119	44,665	267	229,078	271	170,242	88	31,594	-	-	116	138,701	30	4,993	23	2,962	-	-	3	8,349
North City Pure Water Facility & Pump Station	Shimmick	3	257	-	-	480	253,981	20	2,848	100	49,892	1	143	304	267,821	10	1,219	57	5,465	354	73,366	317	252,136	186	78,808	64	44,939	6	750	86	49,622	36	14,585	119	40,603	6	2,737	1	228
North City Pure Water Pipeline	W.A. Rasic	-	-	12	1050	44	28,647	4	172	16	22,529	-	-	34	3,068	-	-	-	-	41	2,057	351	228,520	244	122,159	8	484	1	5	11	1,102	6	391	-	-	-	-	25	33,408
PQPS Oxygenation System	Blue Pacific	-	-	-	-	7	78	-	-	6	66	-	-	13	1,713	-	-	-	-	2	36	17	819	1	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total:	3	257	37	5,937	996	659,632	24	3,020	428	155,141	2	183	742	456,226	10	1,219	59	5,833	830	143,564	2,573	1,305,372	1,796	731,739	228	88,633	9	784	271	195,707	97	22,542	156	44,455	6	2,737	66	52,835

** Total headcount may be greater than program wide total as individuals may work in more than one classification.*

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through August 31, 2026.