



**City Planning Department
Impact Fee Fiscal Year Summary**

MIRA MESA

FUND #400085 - Established 11/10/86

As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$191,640,239**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AGE00001		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
P-21000	T-29	Resource Based Open Space Parks	-	0	150,000
S-00664	P-70B	Carroll Canyon Road Planning Study	Completed	295,710	295,710
S-00677	P-64C	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00716	T-56	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00841	T-29	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	Completed	3,170,255	3,170,255
S-00878	T-56	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-01003	P-64B	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01004	P-76B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-10086	P-93	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10092	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10107	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
B-19057	-	Aquarius/Cam.Ruiz TS	-	533,646	547,194
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	44,794,699	48,380,193
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	8,160,992	8,235,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,556,718	10,592,207
		Administration (<i>Fund inception to present</i>)		6,186,882	6,186,882
Total Expended/Budgeted				\$177,011,345	\$180,870,213

FUND BALANCE: **\$10,770,026**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
S-14007	P-100A Salk Neighborhood Park & Joint Use Development	\$420,000
B-27028	Mesa Verde NP Dog Off Leash Park	\$1,000,000
TBD	FY27 RAS Eligible Proj. Allocation/Expenditure - Required for RTCIP Fee-exempt Development such as 3 Root	\$3,400,000
Admin	FY27 Administration	\$339,000
TOTAL PENDING ADJUSTMENTS:		\$5,159,000

ADJUSTED FUND BALANCE: **\$5,611,026**

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



City Planning Department
Impact Fee Fiscal Year Summary

MIRA MESA (DIF)
FUND #400858 - Established 7/2014
As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$12,813,447**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	6,542,005	6,964,750
S-15007		Wangenheim Joint Use Facility	-	0	343,554
13002211		DIF rebuild Reimbursement	-	3,002	3,002
Admin		Administration (<i>Fund inception to present</i>)		136,592	136,592
Total Expended/Budgeted				\$6,681,598	\$7,447,898
FUND BALANCE:					\$5,365,549

Pending Adjustments		
Project No.	Anticipated Commitments	Amount
-	FY27 Administration	\$93,227
TOTAL PENDING ADJUSTMENTS:		\$93,227
ADJUSTED FUND BALANCE:		\$5,272,322

Development Impact Fee Plan

Fiscal Year 2016

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